

Administrative Agreement on the Federal Gas Tax Fund (GTF)



Annual Report for April 1, 2015 - March 31, 2016

Table of Contents

Letter of Transmittal 1

Overview 2

Program Delivery 4

 Overall Administration 4

 Municipal Allocations 4

 Interest Earnings/Unallocated Funds 6

 Municipal Annual Expenditure Reports 6

 Outcomes Reporting 8

 Communications Activities 8

 Oversight Committee 8

Financial Report..... 11

 Compliance 11

 Financial Report Highlights 11

Independent Auditors’ Report 12

 Financial Report Table 16

 Notes to the Financial Report Table 17

Appendices to the 2015-16 Annual Report 19

 Appendix A GTF Project List..... 19

Letter of Transmittal

December 15, 2016

Mr. Marc Fortin
Assistant Deputy Minister
Program Operations Branch
Infrastructure Canada
1100 - 180 Kent Street
OTTAWA ON K1P 0B6

Dear Mr. Fortin:

On behalf of the Government of Saskatchewan's Ministry of Government Relations, I am pleased to provide the Annual Report for the Administrative Agreement on the Federal Gas Tax Fund for the period of April 1, 2015 to March 31, 2016.

Sincerely,



Keith Comstock
Assistant Deputy Minister
Municipal Relations & Northern Engagement

Overview

This Annual Report is prepared by the Ministry of Government Relations (the Ministry) and submitted to Infrastructure Canada as part of the required reporting commitments under the Administrative Agreement on the Federal Gas Tax Fund¹ (the Agreement). It reports on the program's activities for the period of April 1, 2015 to March 31, 2016. It is distributed to the Gas Tax Fund Oversight Committee members and is available on our website at www.saskatchewan.ca/government/municipal-administration/funding-finances-and-asset-management/funding/federal-gas-tax-program/about-the-federal-gas-tax-fund-program#provincial-annual-expenditure-reports. Canada also links to this report from their website at www.infrastructure.gc.ca/plan/plan-eng.html.

Saskatchewan municipalities have been benefitting from the federal Gas Tax Fund (GTF) since 2005, when the Canada-Saskatchewan Agreement on the Transfer of Federal Gas Tax Revenues was signed. Originally intended to provide approximately \$147.7 million to the province over five years (2005-06 to 2009-10), the program was extended in 2008 to provide an additional \$224 million for years six to nine (2010-11 to 2013-14). Under that agreement, Saskatchewan municipalities received federal funding for environmentally sustainable infrastructure investments.

In 2014, Saskatchewan and Canada entered into a new agreement. Effective April 1, 2014, the Agreement renewed the program for a ten-year term from 2014-15 to 2023-24. As part of the New Building Canada Plan, the renewed GTF provides predictable, long-term, stable funding for Canadian municipalities to help them build and revitalize their local public infrastructure while creating jobs and long-term prosperity.

New project categories enable municipalities to invest in many different types of infrastructure that meet local need. There are 18 investment categories that support the national objectives of increased productivity and economic growth, clean environment, and strong cities and communities.

Table 1: Investment Categories

	Primary National Objectives		
	Productivity and Economic Growth	Clean Environment	Strong Cities and Communities
Investment Categories	Local Roads and Bridges	Drinking Water	Capacity Building
	Public Transit	Wastewater	Disaster Mitigation*
	Regional and Local Airports*	Solid Waste	Recreational Infrastructure*
	Broadband Connectivity*	Community Energy Systems	Cultural Infrastructure*
	Short-sea Shipping*	Brownfield Redevelopment*	Tourism Infrastructure*
	Short-line Rail		Sport Infrastructure*
	Highways*		
* = new category			

¹ The Agreement is available on the website at www.saskatchewan.ca/government/municipal-administration/funding-finances-and-asset-management/funding/federal-gas-tax-program/about-the-federal-gas-tax-fund-program#agreements.

The renewed GTF supports three outcomes:

- ⇒ providing municipalities with access to a predictable source of funding;
- ⇒ investing in community infrastructure; and
- ⇒ supporting and encouraging long-term municipal planning and asset management.

The GTF is now permanent and will be indexed at two per cent annually to be applied in \$100 million increments. Municipal allocations will increase by approximately five per cent in 2016-17 and an additional five per cent in 2018-19. Saskatchewan's allocation over the first five years of the new program from 2014-15 to 2018-19 is \$292.7 million, based on 2011 Statistics Canada Census figures.

Table 2: Saskatchewan's Allocations from Canada over First Five Years of Renewed GTF

Fiscal Year	Allocation
2014-15	\$56,289,884
2015-16	\$56,289,884
2016-17	\$59,104,378
2017-18	\$59,104,378
2018-19	<u>\$61,918,872</u>
Total	<u>\$292,707,396</u>

Allocations for 2019-20 to 2023-24 will be based on 2016 Census data.

Program Delivery

Overall Administration

The Ministry administers the gas tax program in Saskatchewan on behalf of the federal government. Saskatchewan's federally approved business case is for Canada to fund 100 per cent of the costs to administer the program, up to a maximum of 1.4 percent of the ten-year transfer. This approach is consistent with the percentage approved under the original agreement. Administration costs include activities such as the preparation and administration of municipal agreements, disbursement of funds, communications, reporting, and audit and evaluation requirements, as outlined in the Agreement.

Administration of the GTF is discussed at workshops hosted by the federal government. On October 6-7, 2015, Ministry staff met with their counterparts across Canada at a workshop in Ottawa. This was the second workshop held under the renewed agreement and included discussion on asset management, outcomes and reporting.

Each province and territory has its own agreement with the federal government. Under Saskatchewan's Agreement, the entire allocation, excluding the amount for administration costs, flows to municipalities on a per capita basis. These municipal allocations are distributed annually in two equal instalments based on the timing of receipt of the funds from Canada. In 2015-16 payments were made in August and March, with a total of \$55,275,539 in per capita funding transferred to municipalities.

Municipal Allocations

All Saskatchewan municipalities were eligible to participate in the renewed GTF. Allocations for the first five years were based on the 2011 Statistics Canada Census. Beginning in 2019-20, allocations will be based on the 2016 Census data. Municipalities can pool, bank and borrow against this funding, providing them with significant financial flexibility.

The estimated five-year allocations for municipalities can be found on the Ministry's website at www.saskatchewan.ca.

In order to receive funding, a municipality is required to:

- ⇒ enter into a Municipal Gas Tax Fund Agreement;
- ⇒ submit an Infrastructure Investment Plan for each project; and
- ⇒ adhere to the Municipal Compliance Strategy.

Municipal Gas Tax Fund Agreement

The Municipal Gas Tax Fund Agreement (MGTFAs) sets out the roles and responsibilities of Saskatchewan and the Municipality for the administration of the GTF under the renewed agreement. Individual MGTFAs were prepared and sent to all municipalities in July 2014. Municipalities had until March 31, 2016 to sign the agreement and have at least one approved Infrastructure Investment Plan (IIP) in place.

At fiscal year-end, 762 municipalities, as well as the Northern Saskatchewan Administration District and the Saskatchewan portion of Flin Flon, had chosen to participate in the program by signing and returning their ten-year MGTFAs. This represents close to 98 per cent of the eligible recipients. Seventeen municipalities chose not to participate.

Infrastructure Investment Plans

An Infrastructure Investment Plan (IIP) form must be completed for each project under the GTF. There are 18 eligible investment categories under which municipalities can submit IIPs.

During 2015-16, 732 IIPs were submitted to the Ministry. 56 municipalities took advantage of the expanded category list, with 67 projects submitted under the new categories. Local Roads and Bridges continues to be the most popular investment category for municipalities.

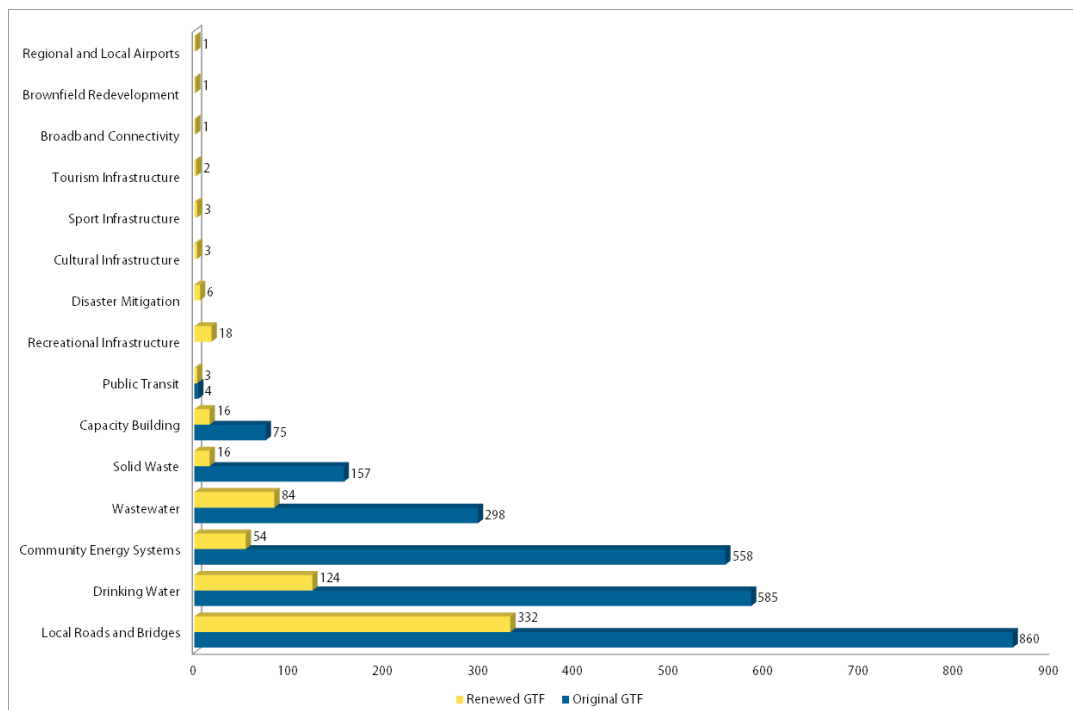
Table 3: IIPs Submitted in 2015-16 by Investment Category

Project Category	No. of IIPs
Local Road and Bridges	334
Drinking Water	153
Wastewater	99
Community Energy Systems	41
Recreational Infrastructure	40
Solid Waste	19
Capacity Building	17
Disaster Mitigation	10
Sport Infrastructure	9
Cultural Infrastructure	6
Public Transit	2
Broadband Connectivity	1
Regional and Local Airports	<u>1</u>
Total	<u>732</u>

During this same period, 643 IIPs were approved for 463 municipalities bringing the total IIPs approved under the renewed agreement to 664. In aggregate, since 2005, 4,001 IIPs have been submitted. As of March 31, 2016 there are 3,201 approved, 231 to be processed and 569 were withdrawn or denied.

A municipality may decide to withdraw an approved IIP if they choose to use their GTF funding for an alternate project or if the project receives other funding.

Figure 1 shows the 3,201 approved IIPs by investment category.

Figure 1: Number of approved IIPs on March 31 2016

Some municipalities chose to apply their new funding by increasing the GTF allocation on previously approved IIPs. In 2015-16, ten IIPs were reopened and additional funding approved.

Municipal Compliance Strategy

The Municipal Compliance Strategy, implemented in 2010, continues under the renewed GTF. The strategy is to ensure that municipalities comply with the significant terms and conditions of their MGTFA. The intention of the strategy is to:

- ⇒ ensure fair treatment to all municipalities;
- ⇒ ensure an appropriate level of accountability;
- ⇒ provide municipalities sufficient time to understand the terms and conditions; and
- ⇒ mitigate any unnecessary risk to the GTF.

Municipalities are required to fulfil a number of significant terms and conditions as outlined in their MGTFA. Failure to comply with these requirements results in the municipality's semi-annual payments being withheld until they become compliant. If a municipality's non-compliance results in three consecutive payments being withheld, the municipality may be removed from the program and required to repay all or a portion of previously transferred gas tax payments. Repayment from removed municipalities becomes part of unallocated funds under the Agreement, to be distributed to participating municipalities on a per capital basis.

To date, the strategy has seen significant success and has resulted in an increased percentage of funding being paid to municipalities on time.

Under the original program, 20 municipalities were removed as a result of non-compliance. Although eligible to participate in the renewed GTF, five of these removed municipalities chose not to participate. To March 31, 2016, no municipalities have been removed under the renewed program.

In 2015-16, repayments from removed municipalities totalled \$40,519. This amount is shown on the audited financial report table as 'Refund to vote'.

Interest Earnings/Unallocated Funds

In addition to the municipal allocations, other amounts may be available for distribution including:

- ⇒ interest earnings on funds held by the province; and
- ⇒ unallocated funds consisting of:
 - ⇒ administrative costs not utilized under the original agreement
 - ⇒ money that was not allocated to municipalities (non-participating or non-compliant municipalities)
 - ⇒ money refunded from municipalities (due to non-compliance)
 - ⇒ rounding adjustments from when funds were allocated to municipalities.

Interest earned by the province during 2015-16 was \$64,052, bringing the cumulative total under the renewed program to \$168,875. In accordance with the terms and conditions of the new agreement, interest earnings shall be used for eligible projects which may include capacity building efforts of the municipal associations. From the original agreement, there is approximately \$2 million of unallocated funds comprised of surplus administrative funds; allocated amounts primarily related to municipalities removed from the program or non-participating municipalities; and outstanding repayments and/or overpayments from Ultimate Recipients. In accordance with the terms of the new agreement, these funds shall be allocated to participating municipalities on a per capita basis.

Three programs supporting municipal capacity concluded in 2015. The Municipal Capacity Development Program, Planning for Growth and Planning for Growth North were funded under the original GTF program using interest earnings and unallocated funds.

All options for distributing interest earnings and unallocated funds are determined by the Oversight Committee (see page 8).

Municipal Annual Expenditure Reports

Each year, all municipalities with active projects are required to submit a Municipal Annual Expenditure Report (MAER) that shows the expenses they incurred in the previous calendar year. Due to the number of municipalities eligible to participate in the GTF, Saskatchewan continues to implement a tiered approach to reviewing MAERs.

- ⇒ Municipalities with a Census population greater than 1,500 and with expenditures exceeding \$15,000 are required to submit a MAER that has been audited by a third party.
- ⇒ Municipalities with a Census population greater than 1,500 and with expenditures below \$15,000 are required to submit a MAER that has been certified by an authorized municipal representative along with purchase invoices to substantiate the report. A third party audit is not required.
- ⇒ Municipalities with a Census population of 1,500 or less, regardless of the level of expenditures, are required to only submit a MAER that has been certified by an authorized municipal representative along with purchase invoices to substantiate the report. A third party audit is not required.

All certified MAERs are subject to term and condition audits by Saskatchewan during the annual audit process.

Starting with the 2015 reporting year, all MAERs are now due on March 31 of the year following. Previously cities and municipalities with a population of less than or equal to 1,500 had a due date of March 31, while municipalities with a population of greater than 1,500 had a due date of July 1. However, most municipalities with the July 1 due date submitted their report well in advance. Having a consistent due date of March 31 for all municipalities will assist with having data available on a timely basis for the program's annual external audit.

Eligible expenditures under the program are those expenses incurred after April 1, 2005 for the categories existing under the original GTF agreement; and those incurred after April 1, 2014 for the new categories under the renewed GTF Agreement (see category list on page 2).

For 2015, 293 municipalities had active projects and were sent a MAER to complete. At the time of our external compliance audit, 137 municipalities had reported expenditures of \$26,580,849 on 165 projects.

Table 4: Municipal Spending in 2015 by Investment Category

Investment Category	No. of Projects ¹	GTF Spending in 2015
Local Roads and Bridges	66	\$6,005,472
Drinking Water	44	\$4,601,639
Wastewater	26	\$7,884,515
Community Energy Systems	14	\$146,992
Solid Waste	10	\$3,032,254
Capacity Building	3	\$188,982
Public Transit	1	\$4,701,502
Disaster Mitigation	<u>1</u>	<u>\$19,493</u>
Total	<u>165</u>	<u>\$26,580,849</u>

¹Only includes projects for which GTF spending was incurred in 2014; does not include those projects with \$0 expended in 2014 but remain outstanding due to project not being complete.

Additionally, 127 municipalities reported \$0 expenditures on 200 projects. This may be attributed to the municipality having not yet started the project, the municipality not incurring any eligible expenditures for the reporting period, or the municipality having used all their GTF funding on the project but the project is not substantially complete. A project is considered complete if it is both ready for use and no further GTF funding will be used towards it.

A listing of all 365 projects is included in Appendix A.

Appendix A also includes a listing of 48 projects reporting for 2014 that were submitted to Saskatchewan subsequent to the audit verification of the 2014 financial information. These projects have been audited as part of the current period financial information, and those with expenditures are summarized in Table 5.

Table 5: 2014 Projects Reporting Expenditures Subsequent to 2014 External Audit

Investment Category	No. of Projects ¹	GTF Spending in 2015
Local Roads and Bridges	9	\$1,731,644
Drinking Water	11	\$929,032
Wastewater	9	\$8,102,971
Community Energy Systems	4	\$150,145
Solid Waste	3	\$969,386
	<u>36</u>	<u>\$11,883,178</u>
Other- interest reported		<u>(17,260)</u>
Total		<u>\$11,865,918</u>

¹ Only includes projects for which GTF spending was incurred in 2014; does not include those projects with \$0 expended in 2014 but remain outstanding due to project not being complete.

After the external compliance audit for this reporting period was completed, 29 MAERs were received. Once these expenditures are audited, they will be reported as a prior-year adjustment on next year's annual report.

From August 23, 2005 to December 31, 2015, municipalities have invested \$407 million into infrastructure under the GTF.

Outcomes Reporting

Under the terms of the new Agreement, the Ministry is required to provide Outcomes Reports by March 31, 2018 and March 31, 2023. These will report in aggregate on the degree to which investments are supporting the progress of Saskatchewan towards achieving the following program benefits:

- ⇒ beneficial impacts on communities of completed eligible projects;
- ⇒ enhanced impact of GTF as a predictable source of funding including incrementality; and
- ⇒ progress made on improving municipal planning and asset management.

Each province and territory is establishing their own outcomes based on a list of potential performance indicators provided by Infrastructure Canada. Once Saskatchewan has finalized its performance measurement methodology, it will be presented to the Oversight Committee Co-chairs for approval. The Ministry will collect outcomes from municipalities on a project-by-project basis once these main indicators have been identified. The Ministry will continue with its annual process to request, receive and compile outcomes data on all projects municipalities reported as complete on the current MAERs. This information is used to inform the larger outcomes reports required by the Federal Government.

A Supplemental Outcomes Report to conclude outcomes under the original agreement is currently being finalized.

Communications Activities

In addition to the activities reported by the Communications Subcommittee on page 9, program staff have ongoing communication with municipalities to help them meet the program's required goals and objectives. The Ministry's website continues to serve as a tool to provide municipal partners with the information they need about the renewed GTF including agreements, funding allocation tables, forms, reports, and compliance information. We are also in the process of developing two informational videos for release in the coming year – Gas Tax Fund: Getting Started and Gas Tax Fund: Reporting.

Oversight Committee

An Oversight Committee (OC) was established under the renewed Agreement to monitor the overall implementation of the Agreement, and to serve as the principal forum to address and resolve issues arising from the implementation of the Agreement. Similar to the committee established under the original agreement, membership consists of federal, provincial and municipal members.

Maxine Bilodeau (Co-chair)

Director, West
Infrastructure Canada

Lisa Rene de Cotret

Senior Analyst, West
Infrastructure Canada

Carmen Sterling

Reeve, Rural Municipality of Weyburn No. 67
Saskatchewan Association of Rural Municipalities

Mike O'Donnell

Councillor, City of Regina
Saskatchewan Urban Municipalities Association –
Cities

Al Loke

Chief Executive Officer
New North – Saskatchewan Association of Northern
Communities Services

Keith Comstock (Co-chair)

Assistant Deputy Minister
Ministry of Government Relations

Kathy Rintoul

Executive Director
Ministry of Government Relations

Judy Harwood

Reeve, Rural Municipality of Corman Park No. 344
Saskatchewan Association of Rural Municipalities

Sharon Dickie

Mayor, Town of Shaunavon
Saskatchewan Urban Municipalities Association –
Towns/Villages

At its initial meeting in 2014, the OC established two subcommittees – Asset Management and Communications – to assist with meeting the requirements under the Agreement.

Asset Management Subcommittee

The Asset Management Subcommittee (AMS) was initially made up of one federal representative, one provincial representative, and one representative from each of the Saskatchewan Association of Rural Municipalities (SARM), Saskatchewan Urban Municipalities Association (SUMA), and New North. However, members decided at an early meeting to include membership from the administrative associations as well. At March 31, 2016, the following members were on the AMS:

Cathy Moberly (Co-chair)

Director, Gas Tax Fund
Ministry of Government Relations

Lisa Rene de Cotret

Senior Analyst, West
Infrastructure Canada

Fern Lucas

Administrator, Rural Municipality of Tisdale No. 427
Rural Municipal Administrators' Association

Murray Totland

City Manager, City of Saskatoon
City Managers' Group

Sean McEachern (Co-chair)

Director, Policy and Communications
Saskatchewan Urban Municipalities Association

Ben Chursinoff

Senior Policy Analyst
Saskatchewan Association of Rural Municipalities

Joni Mack

Administrator, Village of Jansen
Urban Municipal Administrators Association of Saskatchewan

Al Loke

Chief Executive Officer
New North – Saskatchewan Association of Northern
Communities Services

The renewed GTF Agreement requires progress to be made by March 31, 2018 towards developing and/or implementing an Asset Management Plan. The AMS was established to provide recommendations to help achieve the requirement of the agreement by developing specific asset management goals in collaboration with the OC and municipal sector. The Agreement acknowledges that the principle of local autonomy, together with the vast range in municipality sizes and capacity, requires an approach towards asset management that is determined and driven locally. As such, a tiered approach will reflect the local capacity of municipalities and the current state of asset management planning in individual municipalities, with more advanced goals set for larger communities.

The AMS terms of reference were approved by the OC in December 2015. Responsibilities include:

- ⇒ developing and/or determining a baseline against which to measure progress of ultimate recipients in making progress towards developing and/or implementing an Asset Management Plan;
- ⇒ development of a tiered approach to the establishment of asset management planning goals;
- ⇒ developing and implementing a performance measurement strategy, including guidelines for the preparation of periodic outcomes reports on progress towards development and/or implementing an Asset Management Plan; and
- ⇒ providing advice to the OC on asset management matters, as requested.

The AMS met several times during 2015-16, and held a workshop in February 2016 to develop an Asset Management 'Go Forward Plan', which was approved by the OC Co-chairs in March 2016. Following approval of the terms of reference and 'Go Forward Plan', the members began preparing for a baseline survey to be sent to municipalities in 2016.

Communications Subcommittee

The Communications Subcommittee (CS) includes representatives from Canada, Saskatchewan, SUMA, SARM and New North. The mandate of the CS is to:

- ⇒ provide communications advice to the OC;
- ⇒ propose, implement and evaluate the joint communications approach specifically for Saskatchewan; and
- ⇒ deliver an annual report to the OC.

As of March 31, 2016, membership consisted of:

Paul L'Arrivee

Manager, Outreach
Infrastructure Canada

Ben Chursinoff

Senior Policy Analyst
Saskatchewan Association of Rural Municipalities

Matt Heley

Communications Officer
New North – SK Association of Northern Communities Services

Brennen Schmidt

Communications Consultant
Ministry of Government Relations

Tiffany Wolf

Communications Advisor
Saskatchewan Urban Municipalities Association

The CS met several times to discuss and finalize the Canada-Saskatchewan Joint Communications Approach which was approved by the OC Co-chairs in June 2015. The approach is assessed on an annual calendar basis, and if it requires modifications to improve performance, the changes are presented to the OC Co-chairs for approval.

A report on communications activities is also prepared annually. For the 2015 calendar year, the CS reported the following activities:

- ⇒ Finalization of the Joint Communications Approach for 2015;
- ⇒ Three announcements including City of Melville, RM of Prince Albert and Village of Wiseton;
- ⇒ Joint article in the SUMA magazine, Urban Voice, summarizing all infrastructure projects across the province that were funded through GTF;
- ⇒ Website updates including:
 - ⇒ 2014 Municipal Annual Expenditure reporting information;
 - ⇒ 2013-14 Annual Expenditure Report; and
 - ⇒ Provincial Outcomes Report on the Federal Gas Tax Fund 2009 to 2012.

No signage was reported during 2015. Signage requirements in the agreement are currently waived as new guidelines are being developed.

Financial Report

Compliance

An independent audit for the year ending 2015-16 was completed by KPMG for the purpose of expressing opinions on the Financial Report Table and compliance with the criteria established by the terms and conditions described in the Agreement. The audit confirms that the Ministry has fulfilled the terms and conditions set out in the Agreement. The Independent Auditors' Report can be found on page 14 of this report.

Financial Report Highlights

The Financial Report Table on page 16 shows the receipts and disbursements of the GTF for 2015-16 reporting period, as well as cumulative data under the renewed GTF for both Saskatchewan and the Ultimate Recipients (primarily municipalities). Ultimate recipients report on a calendar year, in this case 2015.

Saskatchewan:

- ⇒ For the fiscal year ending on March 31, 2016, Saskatchewan received \$56,289,884 from Canada.
- ⇒ \$55,275,539 was transferred to recipients in 2015-16.
- ⇒ Costs for Saskatchewan to administer the GTF increased by approximately 23.4 per cent over the previous year. This is attributed to increased salary costs from filling the vacant Director's position, and increased expenditures in contract services to engage a consultant to deliver a workshop for the asset management subcommittee, and system modifications related to changes in the new agreement.

Administrative Costs	2015-16	2014-15
Personal services	\$422,593	\$326,769
Contractual services	\$37,837	\$23,866
Advertising	\$13	\$855
Travel and business	\$2,499	\$3,881
Supplies and services	<u>\$96,110</u>	<u>\$97,575</u>
Total	<u>\$559,052</u>	<u>\$452,946</u>

- ⇒ A higher level of compliance by municipalities allowed more payments to be distributed sooner. This, as well as lower interest rates, resulted in a decrease in interest earnings from \$104,823 in 2014-15 to \$64,052 this fiscal year.

Ultimate Recipients:

- ⇒ During the 2015 calendar year, recipients received GTF allocations totaling \$54,810,782.
- ⇒ On their 2015 MAERs, \$26,580,849 in spending was reported on eligible projects, as shown in Appendix A.
- ⇒ The opening balance includes an adjustment of \$11,865,918 which is the amount spent by ultimate recipients on eligible projects in 2014, and submitted to Saskatchewan subsequent to the audit verification of the 2014 financial information. These amounts are part of the 2015 audit verification process. These projects are also listed in Appendix A.
- ⇒ Interest earnings reported by municipalities increased from \$68,118 to \$99,793. This increase may be attributed to municipalities banking the funds for future projects.

Independent Auditors' Report

Annual Statement
Administrative Agreement on the Federal Gas Tax Fund

SASKATCHEWAN MINISTRY OF GOVERNMENT RELATIONS

Year ended March 31, 2016

SASKATCHEWAN MINISTRY OF GOVERNMENT RELATIONS

Index to the Financial Report Table
Administrative Agreement on the Federal Gas Tax Fund

Year ended March 31, 2016

	Page No.
Independent Auditors' Report	
Financial Report Table	1
Notes to the Financial Report Table	2



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Regina Saskatchewan S4P 4K9
Canada
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Fax (306) 757-4703

INDEPENDENT AUDITORS' REPORT

To Saskatchewan Ministry of Government Relations

We have audited the accompanying Financial Report Table – Administrative Agreement on the Federal Gas Tax Fund for the year ended March 31, 2016 and notes, comprising other explanatory information (together "the Annual Statement"). The Annual Statement has been prepared by management in accordance with the financial reporting provisions in the Canada-Saskatchewan Administrative Agreement on the Federal Gas Tax Fund, between Infrastructure, Communities and Intergovernmental Affairs Canada and Saskatchewan Ministry of Government Relations, dated May 29, 2014 ("the Agreement").

Management's Responsibility for the Annual Statement

Management is responsible for the preparation of the Annual Statement in accordance with the financial reporting provisions in the Agreement, and for such internal control as management determines is necessary to enable the preparation of the Annual Statement that is free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on this Annual Statement based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the Annual Statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the Annual Statement. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the Annual Statement, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation of the Annual Statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the Annual Statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the Financial Report Table – Administrative Agreement on the Federal Gas Tax Fund for the year ended March 31, 2016 is prepared, in all material respects, in accordance with the financial reporting provisions of the Agreement.

KPMG LLP is a Canadian limited liability partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity. KPMG Canada provides services to KPMG LLP.



Page 2

Basis of Accounting

Without modifying our opinion, we draw attention to Note 1 to the Annual Statement, which describes the basis of accounting. The Annual Statement is prepared to meet the requirements of the Agreement. As a result, the Annual Statement may not be suitable for another purpose.

Restriction on Use

Our report is intended solely for Saskatchewan Ministry of Government Relations and Infrastructure, Communities and Intergovernmental Affairs Canada and should not be used by parties other than Saskatchewan Ministry of Government Relations and Infrastructure, Communities and Intergovernmental Affairs Canada.

KPMG LLP

Chartered Professional Accountants

September 15, 2016
Regina, Canada

SASKATCHEWAN MINISTRY OF GOVERNMENT RELATIONS

Financial Report Table

Administrative Agreement on the Federal Gas Tax Fund

Year ended March 31, 2016, with cumulative totals for the Administrative Agreement on the Federal Gas Tax Fund

Saskatchewan in Aggregate		
	Annual April 1, 2015 to March 31, 2016	Cumulative 2014-15 to 2015-16
Opening balance	\$ 2,965,168	
Received from Canada	56,289,884	\$ 112,579,768
Interest earned (note 2)	64,052	168,875
Refund to vote	40,519	76,309
Administrative costs (note 3)	(559,052)	(1,011,998)
Transferred to Ultimate Recipients	(55,275,539)	(110,766,570)
Closing balance of unspent funds	\$ 3,525,032	

Ultimate Recipients in Aggregate (note 4)		
	Annual January 1- December 31, 2015	Cumulative 2014 to 2015
Opening balance	\$ 27,424,079	
Adjustments relating to prior year (note 5)	(11,865,918)	
Adjusted opening balance	15,558,161	
Received from Saskatchewan	54,810,782	\$ 111,511,747
Interest earned	99,793	167,911
Spent on eligible projects (note 6)	(26,580,849)	(71,509,066)
Closing balance of unspent funds	\$ 43,887,887	

See accompanying notes.

SASKATCHEWAN MINISTRY OF GOVERNMENT RELATIONS

Notes to the Financial Report Table
Administrative Agreement on the Federal Gas Tax Fund

Year ended March 31, 2016

1. Scope of the Administrative Agreement on the Federal Gas Tax Fund

On May 29, 2014, the Saskatchewan Ministry of Government Relations ("Saskatchewan") and Infrastructure, Communities and Intergovernmental Affairs Canada ("Canada") executed the Canada-Saskatchewan Administrative Agreement on the Federal Gas Tax Fund (the "Agreement"), effective April 1, 2014.

The Agreement provides a joint framework for the transfer of funds from Canada to Saskatchewan for administration and subsequent allocation to help communities build and revitalize their public infrastructure that supports national objectives of productivity and economic growth, a clean environment and strong cities and communities.

The Agreement further provides that Saskatchewan agrees to pay funding to ultimate recipients solely for eligible projects, as described in Schedule B of the Agreement, and solely for the purpose of paying eligible expenditures as described in Schedule C of the Agreement and that funding may be used for the purpose of paying all administration costs of Saskatchewan, as provided for in the Agreement.

2. Interest earned

The annual allocation provided by Canada to Saskatchewan is held by Saskatchewan pending future payments in accordance with the Agreement. Saskatchewan has an arrangement with the Saskatchewan Ministry of Finance respecting the receipt, disbursement and amounts held for future payments to municipalities.

Saskatchewan has calculated interest earned using the Province of Saskatchewan's thirty day borrowing rate. Interest earned on amounts held by Saskatchewan shall be used only for the purposes of eligible projects which may include capacity building efforts of the municipal associations where established as ultimate recipients.

SASKATCHEWAN MINISTRY OF GOVERNMENT RELATIONS

Notes to the Financial Report Table
Administrative Agreement on the Federal Gas Tax Fund

Year ended March 31, 2016

3. Administrative costs

Under the terms of the Agreement, the annual allocation has been used to pay for administrative costs incurred by Saskatchewan. All administrative costs incurred during the year ending March 31, 2016, are in accordance with a business case, dated March 11, 2015, approved by Canada.

4. Reporting of ultimate recipient financial information

Schedule D of the Agreement states that in the case of ultimate recipients with a year end other than March 31, the Annual Report may include information in respect of eligible projects related to that ultimate recipient to the year end of that ultimate recipient. All municipalities in Saskatchewan have a December 31 year end. As a result, the Financial Report Table reports amounts held by municipalities to be expended on eligible costs and amounts expended by municipalities on eligible costs as at and for the year ending December 31, 2015.

5. Adjustments relating to prior year

Adjustments relating to prior year reflect amounts spent by ultimate recipients in 2014 on eligible projects and submitted to Saskatchewan subsequent to the audit verification of the 2014 financial information. These amounts are audited as part of the current period financial information and have been included in the ending cumulative balance of "Spent on eligible projects", as disclosed in Note 6 below.

6. Spent on eligible projects

The cumulative balance is derived as follows:

Opening cumulative balance – spent on eligible projects	\$	33,062,299
Adjustments relating to prior year (note 5)		11,865,918
Spent on eligible projects – current year		26,580,849
Closing cumulative balance – spent on eligible projects	\$	71,509,066

Appendices to the 2015-16 Annual Report

Appendix A: Gas Tax Fund Project List

Project Reporting for 2015

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
0708-000738	Aberdeen, Town of	Sask Water Potable Water Supply	Construction of water pumphouse (built by Water Utility), being paid off in installments, installation of water meters in Town, water lines, and other miscellaneous capital upgrades required for the new water system.	Drinking Water	\$384,290.63	\$50,000.00	No
1314-002964	Alameda, Town of	Installation of Water Services to New Subdivision	This project will complete the new subdivision by installing water to 16 new sites.	Drinking Water	\$207,538.54	\$101,026.80	Yes
1314-002808	Albertville, Village of	Raw Water Upgrades	Perform upgrades to the raw water system, connecting a second raw water well to the municipal waterworks. This will allow for a more efficiently run system for clean drinking water.	Drinking Water	\$7,305.81	\$1,275.40	Yes
1314-002932	Alice Beach, Resort Village of	Construct New Well	Drill new well and install distribution system.	Drinking Water	\$13,212.00	\$0.00	No
1112-002169	Alida, Village of	Water Treatment System Upgrade	Complete a water treatment system upgrade which will include providing a primary and secondary disinfectant to provide the necessary protection against organisms that possess a resistance to chlorination in the sand-filtration system.	Drinking Water	\$228,400.98	\$0.00	No
0809-001293	Allan, Town of	Allan Development Plan	Prepare for future lot development by assessing existing utility facilities to evaluate the capacity for future development, and create long term plan.	Capacity Building	\$30,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1314-002955	Allan, Town of	Allan Pavement Project	Upgrade streets through seal coating or repaving.	Local Roads and Bridges	\$111,000.00	\$17,603.69	No
1314-002995	Alvena, Village of	Lagoon Dredging	Transfer of wastewater from Cell 2 to a holding area adjacent to Cell 2. Transfer of wastewater from Cell 1 into Cell 2 and then dredging of Cell 1. All fluids will be transferred back to Cell 1 and 2. The project also involves placement of rip rap and installation of an overflow pipe in Cell 2, as well as installation of 600 mm culvert in the road accessing the lagoon.	Wastewater	\$15,000.00	\$0.00	No
1314-003038	Alvena, Village of	Curb Stop Replacements	Replace 15-20 curb stops on the property line of private dwellings.	Drinking Water	\$8,000.00	\$2,095.00	No
1213-002227	Antler No. 61, RM of	Resurfacing of Antler Grid	Resurface 4.9 km of Antler grid to provide a smoother safer road.	Local Roads and Bridges	\$363,089.67	\$273,203.09	Yes
1314-002833	Arborfield, Town of	Water Treatment Plant Upgrade	Upgrade the WTP to reduce the THM residuals to provide cleaner water.	Drinking Water	\$305,000.00	\$0.00	No
1415-003087	Archerwill, Village of	Reverse Osmosis Treatment Plant Construction	Construct a new reverse osmosis water treatment plant which will provide Village residents with access to clean drinking water.	Drinking Water	\$525,000.00	\$10,227.00	No
1213-002593	Arcola, Town of	Service Road Extension — North Hwy #13	Safety initiative to reduce the number of approaches N of Hwy 13. Forms a more direct route.	Local Roads and Bridges	\$50,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003397	Arm River No. 252, RM of	Reconstruct 8 km of Girvin Grid	Reconstruct 8 km of road on Girvin grid including upgrade culverts, upgrade embankments, install geotextile fabric, fencing. Improve passage of agricultural, recreational, passenger and commercial traffic along this primary east/west corridor and provide alternate route to 'heavy haul route' for passenger traffic.	Local Roads and Bridges	\$1,215,167.00	\$0.00	No
0708-001178	Arran, Village of	Water System Upgrade	Perform upgrades to the water system which will include the chlorinator, wheel for reading total and free chlorines, two new energy efficient water pumps and shed to cover and protect new well from being tampered with. Electrical upgrades including lighting.	Drinking Water	\$15,401.92	\$0.00	No
1213-002584	Assiniboia, Town of	Radio Read Meter Replacement Program	Replace and upgrade water meters to convert to a radio read system.	Drinking Water	\$107,678.61	\$0.00	Yes
1213-002286	Auvergne No. 76, RM of	Clay Cap 3.2 km of Grid #628	Clay cap 3.2 km of Grid #628 to accommodate local traffic.	Local Roads and Bridges	\$160,930.00	\$0.00	No
1213-002309	Auvergne No. 76, RM of	RM Office Lighting Energy Efficiency Upgrade	Replace lights in RM office with T-5 florescent lamps, ballasts and fixtures to reduce energy use.	Community Energy Systems	\$6,700.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
0506-000060	Aylsham, Village of	Upgrades to Water Wells-Pumphouse	Complete upgrades to the water well pumphouse by installing a backup generator, electrical panel/wiring, new energy efficient steel door/windows and an insulated cistern. These upgrades will allow the pumphouse to run more efficiently.	Drinking Water	\$21,600.00	\$518.21	No
1516-003479	Aylsham, Village of	Reconstruct South Avenue Curve	Reconstruct 1 km of road on South Avenue to widen curve allowing movement of large equipment and ensuring safety of motorists.	Local Roads and Bridges	\$10,000.00	\$0.00	No
1516-003551	Baildon No. 131, RM of	Replace Skyline Bridge	Replace the Skyline bridge on a primary heavy haul grid road in order to avoid road closure and to ensure it can withstand heavy haul loads and vehicles with primary and secondary weights.	Local Roads and Bridges	\$620,000.00	\$0.00	No
1213-002334	Battleford, Town of	Street and Sidewalk Reconstruction	Reconstruct streets and sidewalks throughout the Town to promote pedestrian traffic.	Local Roads and Bridges	\$1,420,000.00	\$129,821.26	Yes
1213-002606	Bayne No. 371, RM of	Project 301/303 Road Reconstruction	Reconstruct 4.8 km of road to accommodate the increase in truck and regular traffic to Feed Mill.	Local Roads and Bridges	\$710,680.00	\$0.00	No
1011-001865	Beauval, Northern Village of	Drainage System and Road Upgrade	Upgrade 5 km of streets and drainage on streets.	Local Roads and Bridges	\$550,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1314-002861	Beauval, Northern Village of	Construct Regional Landfill	Construct a regional landfill for the surrounding communities of Beauval, La Plonge Subdivision (recreational), English River First Nations, La Plonge, Amyot Lake, Jans Bay, Candle Lake First Nations and Cole Bay.	Solid Waste	\$750,000.00	\$0.00	No
1213-002729	Beechy, Village of	Municipal Lighting/Door Project	Complete an energy efficient upgrade to a municipal building by installing new energy efficient lighting and door.	Community Energy Systems	\$1,690.72	\$0.00	No
1516-003510	Beechy, Village of	Replace 11 Main Water Line Valves	Replace 11 main water line valves that are no longer operational.	Drinking Water	\$55,000.00	\$25,465.07	No
1213-002233	Big Shell, Resort Village of	Community Hall Energy Retrofit	Replace old wall heaters with new gas furnace to reduce energy use.	Community Energy Systems	\$6,000.00	\$0.00	No
1415-003284	Biggar, Town of	Lift Station and Sewer Force Mains Construction	Construction of sewer force mains and pumping station to provide sewer services to commercial area and new subdivision.	Wastewater	\$572,000.00	\$2,815.20	No
1516-003470	Birch Hills No. 460, RM of	Replace Bridge with Culverts	Replace bridge with culverts to keep road open to reduce driving distance.	Local Roads and Bridges	\$100,000.00	\$10,297.46	No
1314-003075	Bladworth, Village of	Community Hall Retrofit	Complete building retrofits at the Community Hall which will include upgrades to the siding, windows, soffits and fascia, in addition to insulating the building. The energy efficient upgrades will allow for a reduction in energy usage and overall greenhouse gas emissions.	Community Energy Systems	\$17,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1314-002811	Blaine Lake No. 434, RM of	Radouga Creek Upgrade	Enhance water flow through the Radouga Creek system by upgrading culvert capacity to prevent flooding of roads.	Local Roads and Bridges	\$204,711.53	\$19,975.00	No
1314-002968	Blucher No. 343, RM of	Drainage Study and Plan	The project is to study historical and current drainage patterns in an area designated for industrial and residential development.	Wastewater	\$210,000.00	\$0.00	Yes
1112-002174	Bracken, Village of	Water Treatment Plant Upgrade	Complete an upgrade to the water treatment plant which will include rewiring of the plant to bring it up to fire code as well as installing up-to-date equipment in the plant and dugout.	Drinking Water	\$10,000.00	\$0.00	No
1314-002966	Bradwell, Village of	Reservoir Replacement	Replace municipal waterworks reservoir.	Drinking Water	\$50,000.00	\$0.00	No
1314-002967	Bradwell, Village of	Piezometer Installation	Install a new piezometer as one has collapsed and ground water monitoring will need to take place. The Village will bore a new well and install a new casing to monitor potential groundwater infiltration.	Wastewater	\$14,000.00	\$0.00	No
1213-002668	Bratt's Lake No. 129, RM of	Bridge Replacement with Large Dimension Culverts	Replace a wooden bridge on a municipal road with large diameter culverts.	Local Roads and Bridges	\$120,000.00	\$0.00	No
1516-003333	Bredenbury, Town of	Upgrade Lagoon Berm and Lift Station	Upgrade lagoon berm with clay and mesh, replace 2 overflow culverts and replace pipes and valves at lift station to improve efficiencies and provide a cleaner effluent.	Wastewater	\$165,000.00	\$87,410.26	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1314-003070	Briercrest, Village of	Pumphouse Retrofit	Complete a retrofit on the Village pumphouse allowing for a more efficient water system to provide Village residents access to clean drinking water.	Drinking Water	\$60,000.00	\$14,428.28	No
1516-003531	Bruno, Town of	Install Radio Frequency Water Meters	Upgrade old/original water meters to radio frequency water meters to provide precise calibrated metering and help identify habitual and non-habitual water usage (promote conservation and identify leaks).	Drinking Water	\$145,000.00	\$77,895.55	No
1112-002151	Buchanan, Village of	Water Meter Upgrade	Upgrade the current water meters to allow for a more efficient system.	Drinking Water	\$23,000.00	\$0.00	Yes
1314-003012	Buckland No. 491, RM of	Honeymoon Bridge Replacement	The replacement of Honeymoon Bridge is included in the bridge upgrade and replacement plan. This is the fourth of thirteen bridges in the plan.	Local Roads and Bridges	\$374,944.09	\$250,000.00	Yes
1213-002567	Buffalo Narrows, Northern Village of	Upgrade Municipal Building Heating and Lighting	Upgrade lighting and furnaces in all the municipally owned facilities to reduce energy use.	Community Energy Systems	\$166,000.00	\$0.00	No
1213-002579	Bulyea, Village of	Lagoon Improvement Project	Upgrades to the existing lagoon in order to maintain full capacity lagoon function and ensure a more efficient system.	Wastewater	\$20,000.00	\$4,510.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
0708-000911	Cadillac, Village of	Road Resurfacing	Resurfacing the primary streets in order to accommodate the increase in vehicular traffic within the Village. This will allow for a smoother, harder road surface thus reducing greenhouse gas emissions.	Local Roads and Bridges	\$21,965.00	\$0.00	Yes
1011-001920	Cana No. 214, RM of	Clay Cap 3.2 km of Brewer Road	Clay cap 3.2 km of the road to accommodate local traffic and heavy haul traffic. The road connects with Hwy 9 and Hwy 10 and is used by farmers and commuters from the RM of Cana, as well as from the adjoining rural municipalities, the RM of Saltcoats and the RM of Stanley.	Local Roads and Bridges	\$152,499.95	\$152,499.95	Yes
1516-003478	Canaan No. 225, RM of	Upgrade 2.2 km of Covill Hill Road	Upgrade 2.2 km of Covill Hill including building up sides of road on curves to withstand heavy traffic (grain haul route).	Local Roads and Bridges	\$225,551.40	\$44,014.60	Yes
1516-003580	Canora, Town of	2015 Street Paving Project-Various Locations	Pave and recap with asphalt several streets and commercial back lanes and new pavement in a newly-developed residential subdivision.	Local Roads and Bridges	\$1,272,000.00	\$189,058.80	Yes
1213-002184	Canwood No. 494, RM of	Clay Reconstruction of 3.2 km of Ordale Road	Reconstruct 3.2 km of Ordale Road to provide a smoother surface for traffic.	Local Roads and Bridges	\$243,598.45	\$45,908.45	Yes
1213-002185	Canwood No. 494, RM of	Clay Reconstruction of 3.2 km of Nestledown Road	Reconstruct 3.2 km of Nestledown Road to provide a smoother surface for traffic.	Local Roads and Bridges	\$243,598.45	\$45,908.45	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1415-003295	Carnduff, Town of	Sewer Lift Station Back Up Generator	Install natural gas back-up generator on lift station to protect against cross contamination during power failures.	Wastewater	\$32,140.51	\$32,140.51	Yes
1213-002390	Caronport, Village of	Upgrade Village Drainage Phase 1 and 2	Design and construct phase 1 and 2 (of 3) of a drainage system to protect Village from flooding during run off or flooding events, as per study by Genivar Engineering.	Wastewater	\$958,330.56	\$106,106.87	No
0708-000725	Ceylon, Village of	Ceylon Water Pumphouse Retrofit	Complete energy efficient upgrades to the water plant building by applying insulation and siding thus conserving more energy and reducing over-all greenhouse gas emissions.	Community Energy Systems	\$14,000.00	\$0.00	No
0708-001085	Chesterfield No. 261, RM of	Install Potable Water Sites for Rural Residents	Install several water pumping sites and tank loading facilities at strategic locations within the municipality where users may obtain potable water for domestic use.	Drinking Water	\$99,000.00	\$0.00	No
1213-002603	Chitek Lake, Resort Village of	Construct Country Cabin Lane Walkway	Construct 0.383 km of walkway on south side of Chitek Lake to promote pedestrian traffic.	Local Roads and Bridges	\$9,428.29	\$0.00	No
0809-001279	Choiceland, Town of	Replace Sidewalk	Replace broken up sidewalk to encourage people to walk, not drive.	Local Roads and Bridges	\$15,470.77	\$0.00	Yes
1213-002655	Choiceland, Town of	Flood Proofing Infrastructure	Improve drainage and redirection of storm and melt water to prevent flooding and cross contamination with drinking water.	Wastewater	\$80,000.00	\$47,575.35	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1415-003200	Clayton No. 333, RM of	Arabella Bridge Upgrade	Upgrade existing pile caps on bridge to raise span and increase weight limit.	Local Roads and Bridges	\$129,000.00	\$12,900.00	Yes
1415-003201	Clayton No. 333, RM of	Barkman Bridge Replacement	Replace old Barkman Bridge with three 2,400 mm culverts.	Local Roads and Bridges	\$228,400.00	\$81,250.89	Yes
1213-002444	Conquest, Village of	Upgrade to Water Pump Station System	Complete an upgrade to the existing water pump station system by replacing water pumps and the sensors at the pump station. This will ensure a more efficiently functioning system in providing clean drinking water to residents.	Drinking Water	\$17,000.00	\$0.00	No
1213-002447	Conquest, Village of	Lagoon Upgrade and Expansion	Complete upgrades and expansion on the current lagoon by creating a third cell, giving an opportunity to make repairs to existing cells on a rotating basis, reducing overall leakage.	Wastewater	\$73,500.00	\$0.00	No
0708-001016	Corman Park No. 344, RM of	West Shop Replacement	Replace two existing shops to a new building with improved energy efficient features at a central location to house heavy equipment and graders.	Community Energy Systems	\$1,800,000.00	\$0.00	No
1213-002800	Cote No. 271, RM of	Clay Capping 0.8 km of Road	Clay capping 0.8 km of road to provide smoother surface.	Local Roads and Bridges	\$80,000.00	\$0.00	No
1516-003538	Craven, Village of	Install a New Water Supply Line	Due to ground shifting (slumping) a new water supply line will be installed on Fraser Avenue (from Highway 99 to Hillside Street).	Drinking Water	\$750,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003598	Cymri No. 36, RM of	Pave 6.85 km of Grid No. 702	Pave 6.85 km of Grid 702 that has a previously upgraded base and sub-base. Accommodates extensive amount of oil-filled truck traffic to terminals at Steelman and to terminals within RM and provides primary route for grain hauling to terminal in Weyburn.	Local Roads and Bridges	\$3,222,912.44	\$0.00	No
1314-002945	Dalmeny, Town of	Water Pumphouse Upgrade	Expansion and upgrade to water pumphouse and storage reservoirs to provide a more efficient system to supply drinking water.	Drinking Water	\$2,000,000.00	\$0.00	No
1213-002609	Deer Forks No. 232, RM of	Reconstruct 3.2 km of Road	Reconstruct 3.2 km of road to accommodate primary weight truck traffic.	Local Roads and Bridges	\$400,000.00	\$90,595.40	Yes
1516-003586	Delisle, Town of	3rd Street West Pavement Replacement	The pavement will be excavated, ground and utilized as street base. The street base will be reshaped and then a new layer of pavement will be placed over top.	Local Roads and Bridges	\$104,270.00	\$55,380.00	Yes
1213-002657	Dinsmore, Village of	Community Hall Lighting Upgrade	Complete upgrades on the community hall which will involve upgrading the current lighting system to a more energy efficient system thus reducing overall energy consumption.	Community Energy Systems	\$1,500.00	\$1,500.00	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1011-001822	District of Lakeland No. 521, RM of	Lakeshore Drive — Carwin Park Redesign	Complete redesign and construction of existing road grade and width to achieve proper drainage on this road to keep road open, including culverts and ditching where required.	Local Roads and Bridges	\$291,000.00	\$47,683.05	No
1314-002988	District of Lakeland No. 521, RM of	Murray Point Drainage Project	Establish and construct a new drainage plan for the entire residential subdivision of Murray Point. Establish a drainage system to alleviate annual flooding, including culverts, berms and ditches where required.	Wastewater	\$210,000.00	\$34,928.91	No
1011-001791	Drake, Village of	Lagoon Expansion	Expand lagoon to a size which would accommodate present population and accommodate the growth specified in Official Community Plan.	Wastewater	\$250,000.00	\$0.00	No
1415-003084	Dubuc, Village of	Old Office Energy Retrofit	Replace roof and insulation on Village Office for energy efficiency to seal the building envelope.	Community Energy Systems	\$4,250.00	\$0.00	No
1415-003086	Dubuc, Village of	Water Hydrants and Pump	Replace the water hydrant to allow flushing of line to remove sediment and the pump for the water system to run more efficiently.	Drinking Water	\$1,400.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
0910-001614	Duck Lake No. 463, RM of	Lake Road Project	This road is located south of Duck Lake and passes through the actual lake. Drainage is seldom a problem; however, the flooding we had in 2007 completely flooded it and cutoff access. The RM proposes to install four 900 mm culverts to allow proper drainage and ensure year-long access to farmland.	Local Roads and Bridges	\$6,500.00	\$0.00	No
1213-002294	Duck Lake No. 463, RM of	Municipal Office Energy Efficiency Rejuvenation	Replace windows, doors and air conditioner with energy efficient units, roof and shingles to reduce energy use.	Community Energy Systems	\$24,789.25	\$11,254.25	No
1213-002360	Duck Lake No. 463, RM of	Lily Plain Road Upgrade	Widen and improve the existing road through the forest in order to haul heavy loads (winter haul) such as gravel.	Local Roads and Bridges	\$145,000.00	\$0.00	No
1213-002399	Dufferin No. 190, RM of	1.6 km of Grid Road 642 CTP Improvement	Road construction improvements on CTP of 1.6 km between Highway #1 and #11.	Local Roads and Bridges	\$203,000.00	\$7,130.60	No
0506-000064	Dysart, Village of	Touchwood Hills Regional Landfill	Create material recovery facility, organics management, collection depot, waste disposal landfill in order to recycle and eliminate toxic materials.	Solid Waste	\$50,583.29	\$1,090.00	No
1213-002637	Dysart, Village of	Waterline Replacement Project	Replace waterlines in the Village.	Drinking Water	\$800,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003513	Earl Grey, Village of	Install 3 Water Hydrants	Install 3 new and improved hydrants that will allow for more water lines to be flushed to provide cleaner water.	Drinking Water	\$22,500.00	\$8,100.08	No
1516-003514	Earl Grey, Village of	Install 5 Curb Stops	Install 5 new and improved curb stops to aid in isolating water line for maintenance or turn off purposes.	Drinking Water	\$22,800.00	\$5,666.83	No
1516-003627	Edam, Village of	Improve Drainage and Resurface Edges — Main Street	Fill and grade edges of two blocks of Main Street to improve drainage and chip seal road to extend useful life.	Local Roads and Bridges	\$6,600.00	\$6,600.00	Yes
1516-003628	Edam, Village of	Sewer Extension to Industrial Area	Install approximately 160 m of low pressure sewage force-main to service four lots in an industrial subdivision.	Wastewater	\$15,000.00	\$0.00	No
1516-003629	Edam, Village of	Resurface Roadway and Improve Drainage — First Avenue	Grade, pack, shape and chip seal road in front of the Edam Community Recreation Centre to rectify drainage and upgrade from gravel-based road.	Local Roads and Bridges	\$12,816.70	\$12,816.70	Yes
1213-002501	Edenwold No. 158, RM of	Surfacing of Viterra Haul Road	Surfacing Viterra Haul road.	Local Roads and Bridges	\$985,000.00	\$256,095.33	Yes
0708-000964	Edenwold, Village of	Decommissioning Landfill Diversion	Decommission landfill to eliminate toxic material and encourage recycling including: Site Assessment August 2009; Initial Landfill Gas Assessment and Risk Review August 2011; Cap and Grade site about 2013.	Solid Waste	\$70,000.00	\$13,780.00	No
0708-001204	Elfros No. 307, RM of	Road Recap	Recap road to keep open to avoid detour.	Local Roads and Bridges	\$90,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003482	Elfros No. 307, RM of	Replace Walden Bridge	The bridge branch inspected and condemned the Walden Bridge so it must be replaced in order for the road to be used.	Local Roads and Bridges	\$219,738.25	\$76,621.21	Yes
1011-001869	Elrose, Town of	Lagoon Expansion	Excavation of a new holding pond adjacent to the existing one. A drain line and overflow structure will be installed in order to provide a more efficient system resulting in a better quality effluent.	Wastewater	\$250,000.00	\$103,082.49	Yes
1314-002996	Enfield No. 194, RM of	Old Ducks Unlimited Project Culvert Replacement	Replace culverts on a heavy haul grid road. The culverts can no longer withstand heavy weights. Both locations are part of an old Ducks Unlimited Irrigation Project.	Local Roads and Bridges	\$46,000.00	\$348.40	No
1011-001923	Esterhazy, Town of	Construction Water Treatment Pilot Plant	The design, construction and operation of a water treatment pilot plant. The data obtained from the operation of the pilot plant will be used to design the full-scale water treatment plant in the following year(s).	Drinking Water	\$300,000.00	\$0.00	No
1314-002845	Esterhazy, Town of	Spy Hill Regional Water Pipeline Project	Stage one consists of drilling, construction and engineering for a test pumping well. Other municipalities included in the project are Fertile Belt, Spy Hill and potentially Stockholm, Gerald and Yarbo.	Drinking Water	\$1,000,000.00	\$1,195.38	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003445	Estevan No. 5, RM of	Reconstruct 3.2 km of Primary Grid #703	Reconstruction of 3.2 km of Primary Grid 703 to improve shape.	Local Roads and Bridges	\$483,000.00	\$0.00	No
1516-003751	Estevan, City of	Upgrade Wastewater System	Upgrades to wastewater treatment plant to comply with WSA standards, including: construction of flow equalization to mitigate effects of peak flows and high strength septage; upgrading instrumentation and controls; installation of energy efficient variable speed blowers; installing membrane treatment process to improve quality and quantity of wastewater that can be treated to accommodate future growth of City.	Wastewater	\$11,000,000.00	\$31,599.45	No
1213-002402	Etters Beach, Resort Village of	Curb Stop Installation	Installation of a curb stop on the water line leading to each individual property from the municipal line to enable water shut off for conservation.	Drinking Water	\$8,500.00	\$0.00	No
1516-003645	Excel No. 71, RM of	Crane Valley Lagoon Culvert Replacement	Replace culvert between the two cells of the lagoon at the Hamlet of Crane Valley in order to maximize the break down process.	Wastewater	\$1,000.00	\$0.00	No
1516-003769	Excelsior No. 166, RM of	Upgrade New Bridge Road	Upgrade road from low level crossing to bridge access road on both ends of newly developed bridge.	Local Roads and Bridges	\$82,300.00	\$2,723.87	No
1314-002822	Eye Hill No. 382, RM of	Denzil Grid Reconstruction	Drill test holes, analyze samples, design road to heavy haul standard, build road and surface.	Local Roads and Bridges	\$5,337,600.00	\$13,293.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1415-003244	Eyebrow No. 193, RM of	Municipal Shop Construction	Replace current municipal shop with new updated energy efficient building, including energy efficient doors, windows, additional insulation, furnaces and lighting.	Community Energy Systems	\$230,635.00	\$30,323.06	Yes
1516-003568	Fertile Valley No. 285, RM of	Reconstruct 1.6 km of Road E 31-29-8 W3	Reconstruct and upgrade 1.6 km of road through replacement and upgrade of culverts and rip rap and incorporation of geotextile fabric to reduce excess moisture due to a natural drainage flow.	Local Roads and Bridges	\$174,039.00	\$0.00	No
1516-003569	Fertile Valley No. 285, RM of	Reconstruct 0.5 km of Road ESE 35-28-09 W3	Rebuild and upgrade 0.5 km of road through excavation and installation of necessary culverts. Ensure on-going access as a school bus route.	Local Roads and Bridges	\$210,470.00	\$14,435.99	No
1516-003473	Fillmore No. 96, RM of	Clay Cap 3.22 km of Creelman Grid South	Clay cap 3.22 km of Creelman Grid South to accommodate heavy truck traffic generated from the Bakken Oil patch.	Local Roads and Bridges	\$185,000.00	\$75,327.00	Yes
1415-003151	Flaxcombe, Village of	Community Hall Window Replacement	Replacing old windows and doors in Community Hall with energy efficient units.	Community Energy Systems	\$12,000.00	\$11,900.72	Yes
0910-001530	Flett's Springs No. 429, RM of	Reconstruct 8 km of Road	Reconstruct 8 km of municipal road that has deteriorated making travel hazardous — these roads connect with provincial highways.	Local Roads and Bridges	\$220,000.00	\$0.00	No
1112-002135	Flin Flon — Boundary Area	Water Treatment Plant Construction	Construct a water treatment plant to provide better drinking water.	Drinking Water	\$15,634,500.00	\$0.00	No
1213-002502	Fort Qu'Appelle, Town of	Sewer Lift Station No. 2 Improvements	Install generator and related equipment to provide wastewater disposal during power outage.	Wastewater	\$225,000.00	\$23,872.41	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1213-002503	Fort Qu'Appelle, Town of	Water Treatment Plant Improvements	Upgrade electrical equipment, installation of onsite power generating system for continued water supply to residents.	Drinking Water	\$330,000.00	\$0.00	No
1213-002746	Fort San, Resort Village of	Walking Trail Upgrade	Upgrade a 7 km stretch of walking trail to promote pedestrian traffic.	Local Roads and Bridges	\$40,000.00	\$0.00	No
1213-002747	Fort San, Resort Village of	Culvert Upgrades	Replace culverts along 3 km of Village roadways to keep roads from flooding and remaining passable.	Local Roads and Bridges	\$35,000.00	\$0.00	No
1213-002748	Fort San, Resort Village of	Drainage Upgrade	Upgrade drainage to reduce cross contamination on drinking water.	Wastewater	\$40,000.00	\$0.00	No
0506-000072	Fox Valley, Village of	Storm Sewer Installation	Storm sewers are going to be installed in the worst areas to dispose of the stormwater and snow melt.	Wastewater	\$134,300.00	\$0.00	Yes
1415-003105	Francis, Town of	Lagoon Expansion	Expansion of existing lagoon to assist in time effluent spends in the process.	Wastewater	\$475,500.00	\$0.00	No
1516-003649	Frontier No. 19, RM of	Rebuild 6.5 km of Primary Grid 613 Road	Road construction including subgrade stabilization on 6.5 km of #613 Primary Grid.	Local Roads and Bridges	\$265,734.00	\$24,615.81	Yes
1213-002504	Gainsborough, Village of	New Lagoon Fence	Install a new chain link fence to prevent access of lagoon to people and animals.	Wastewater	\$15,000.00	\$0.00	No
1213-002505	Gainsborough, Village of	John Street Paving	Pave John Street and intersection of Young Street and Water Street to improve quality and durability of the surface.	Local Roads and Bridges	\$52,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003493	Garry No. 245, RM of	Reconstruct 1.6 km of road	Reconstruct 1.6 km of road to upgrade from a seasonal to a main farm access road. Provides access to new farm site and improves bus route.	Local Roads and Bridges	\$30,000.00	\$6,037.50	No
1516-003494	Garry No. 245, RM of	Replace 2 Culverts and Raise Grade	Replace 2 culverts and raise the grade of the main farm access road over Willowbrook Creek to prevent washouts and ensure access.	Local Roads and Bridges	\$50,000.00	\$35,394.07	No
0910-001735	Gerald, Village of	Lagoon Upgrade	This project involves upgrades to the primary and secondary lagoons, including replacing two 150 mm valves and realigning the inlet piping to improve quality of effluent.	Wastewater	\$100,000.00	\$1,311.89	No
1011-001761	Goodeve, Village of	Waterworks Extension	Expand water treatment system including curb stops which allows water shutoff resulting in water conservation.	Drinking Water	\$25,000.00	\$0.00	No
1112-002034	Goodeve, Village of	Landfill Upgrade	Installation of a fence around the dump to stop litter blowing off site. Other upgrades are planned to ensure compliance with environmental regulations including re-organization and supervision of dumping to monitor toxic and recyclable material or items.	Solid Waste	\$5,000.00	\$209.98	No
1112-002035	Goodeve, Village of	Waterworks Extension 2	Install a tank fill; additional equipment may be required to ensure adequate pressure, quality and quantity of water.	Drinking Water	\$2,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1314-002846	Govan, Town of	Water Treatment Plant Upgrade	Replacing various components including, but not limited to, pipes, valves, aerator by moving pipes going to the reservoir outside the building as per recommendations from the Water Security Agency and cleaning the two water reservoirs.	Drinking Water	\$60,000.00	\$0.00	No
1415-003245	Grass Lake No. 381, RM of	Reconstruction of Salvador Grid Road	Reconstruct 21 km of roads due to heavy oil related traffic.	Local Roads and Bridges	\$1,950,000.00	\$105,133.35	No
1314-002929	Grassy Creek No. 78, RM of	Regional Waste Management	Construct Regional Landfill in order to close smaller less efficient landfills.	Solid Waste	\$1,692,292.00	\$7,628.29	Yes
1213-002268	Grayson, Village of	Water Treatment Plant Evaluation and Modifications	Evaluate WTP as required by Sask Environment. Make modifications as necessary to improve the quality of water.	Drinking Water	\$39,373.33	\$0.00	No
0910-001499	Green Lake, Northern Village of	Green Lake Landfill Development	Decommission of existing landfill, site preparation including access road and construction of transfer station to comply with environmental regulations and enhance recycling.	Solid Waste	\$488,000.00	\$24,696.21	Yes
1516-003661	Green Lake, Northern Village of	Extend Water to Morin Avenue Residential Area	Extend water service to 11 residentially zoned properties.	Drinking Water	\$95,000.00	\$0.00	No
1516-003662	Green Lake, Northern Village of	Extend Sewer Services to Morin Avenue Subdivision	Extend sewer service to 11 residentially zoned properties.	Wastewater	\$105,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003663	Green Lake, Northern Village of	Construct Road to Access 11 Properties	Construct a new road to access 11 residentially zoned properties currently owned by the Village that currently have no road access. The new roadway construction will allow a direct route to the 11 residential properties.	Local Roads and Bridges	\$60,000.00	\$0.00	No
1516-003436	Hafford, Town of	Backup Generator for Water Distribution System	Install backup generators for water distribution system to provide continuous pressure during power outages preventing cross contamination.	Drinking Water	\$28,449.00	\$0.00	No
0708-000908	Halbrite, Village of	Lagoon Upgrade	Clean out and pack treatment cell, construct steeper side slopes on existing berms due to wave erosion, construct a valved balance line and overflow line between the treatment and storage cells, adding a new valve drain line extending from storage cell to adjacent woodlot to improve the quality of effluent.	Wastewater	\$16,960.24	\$0.00	No
1213-002459	Halbrite, Village of	WTP Upgrade	Install a new subgrade 124 m3 fiberglass reinforced plastic tank adjacent to the water treatment plant to improve the quality of water.	Drinking Water	\$160,000.00	\$0.00	No
0708-000932	Happy Valley No. 10, RM of	Short Line Railway Funding	Purchase Fife Lake Railway from CPR which is 60.5 miles in length commencing at Coronach and ending with an interchange to the CPR line in Assiniboia.	Local Roads and Bridges	\$750,000.00	\$8,406.40	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003374	Harris No. 316, RM of	Upgrade Clayton Bridge	Replace deteriorated north pier cap on Clayton Bridge located on main grid in order for road to remain open.	Local Roads and Bridges	\$130,000.00	\$12,723.20	No
1213-002568	Harris, Village of	Paving — 4th Avenue South	Improve road surface quality and durability from current gravel/seal coat surface to pavement.	Local Roads and Bridges	\$60,000.00	\$0.00	No
1213-002661	Hazlet, Village of	Water Treatment Plant Renewal	Renew the WTP to efficiently process water to meet new guidelines by changing the filter process, installing new submersible pumps and putting a new building over hecisterns.	Drinking Water	\$180,000.00	\$0.00	No
1112-002076	Holdfast, Village of	Municipal Building Energy Retrofit — Shop	The Village would like to fix the shop for energy efficiency to seal the building envelope by putting on a tin roof, tin the walls, cover over several old windows, install new doors and install furnace.	Community Energy Systems	\$56,000.00	\$0.00	No
1516-003353	Holdfast, Village of	Install Water Filtration System at WTP	Installation of a water filtration system at Water Treatment Plant as required by Water Security Agency.	Drinking Water	\$100,000.00	\$0.00	No
1112-002006	Hudson Bay No. 394, RM of	Reconstruct Flood Damaged Roadways 2	Reconstruct impassible roadways by replacing culverts, roadbed, recapping and graveling to keep road open.	Local Roads and Bridges	\$246,590.98	\$46,627.70	Yes
1516-003432	Hudson Bay, Town of	Street Paving (2 blocks) and Recap (12 blocks)	Pavement recap of 12 blocks identified in pavement assessment and new pavement construction of 2 blocks.	Local Roads and Bridges	\$947,000.00	\$447,353.85	Yes

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1314-003015	Humboldt No. 370, RM of	Reconstruct 2.5 km of Road	Reconstruct 2.5 km of road to provide a smoother surface for hauling goods.	Local Roads and Bridges	\$479,784.00	\$616.61	No
1213-002211	Huron No. 223, RM of	Reconstruct 1.6 km of Road	Reconstruct 1.6 km of road to provide smoother, safer surface.	Local Roads and Bridges	\$223,570.80	\$0.00	No
1516-003429	Invermay No. 305, RM of	Replace Davies Bridge with Three Culverts	Bridge replaced with three 1,600 mm culverts due to high water volumes and in order to keep road open.	Local Roads and Bridges	\$88,844.00	\$88,844.00	Yes
1011-001925	Island View, Resort Village of	Regional Lagoon Construction	Completion of engineering design study and construction of regional sewage lagoon.	Wastewater	\$50,000.00	\$0.00	No
0506-000062	Jansen, Village of	Develop Touchwood Hills Regional Landfill	Develop a centralized waste management site to properly manage garbage collectively and efficiently.	Solid Waste	\$16,640.00	\$630.00	No
1314-003026	Jansen, Village of	Water Treatment Plant Generator Installation	Purchase and install a generator at the WTP to ensure the system doesn't depressurize when there is a power outage.	Drinking Water	\$2,500.00	\$0.00	No
1516-003485	Jansen, Village of	WTP Electrical Upgrades	Upgrade breaker box, remove controls not required, hook up and complete electrical on pump and furnace to increase efficiency and safety.	Drinking Water	\$8,000.00	\$7,860.00	No
1011-001848	Kellross No. 247, RM of	Clay Cap NW-20-25-14-W2 Grid Road	Clay capping 0.5 km of a main grid road to provide smoother surface for driving.	Local Roads and Bridges	\$11,800.00	\$0.00	No
1112-002168	Kellross No. 247, RM of	Clay Cap 4.8 km of 639 South	Clay cap 4.8 km of super grid 639 South for a smoother harder surface for heavy haul traffic.	Local Roads and Bridges	\$300,000.00	\$0.00	No
1213-002409	Kennedy, Village of	Municipal Building Energy Retrofit	Retrofitting municipal building which houses Village Office, regional library and fire hall. Replacing two windows, insulating attic and tinning roof for energy efficiency to seal the building envelope.	Community Energy Systems	\$16,718.68	\$500.00	Yes

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1516-003457	Kennedy, Village of	Reconstruct 75 m of Railway Avenue	Reconstruct 75 m portion of Railway Avenue by removing old pavement, excavation of soft layer, installation of geotech fiber, covering and compacting road base and repaving. Improve main truck route into Village.	Local Roads and Bridges	\$40,500.00	\$40,500.00	Yes
1011-001962	Kenosee Lake, Village of	Lagoon Expansion	The Village of Kenosee Lake and Moose Mountain Provincial Park share the same two cell lagoon through a "Use of Works" agreement and both share in the construction costs. The expansion includes adding another secondary cell and pumping station with an option to recycle released water for golf course irrigation. The estimated required volume is 59.6 dam ³ (based on estimated daily future wastewater of 284,000 litres). The intended design is to bring up the total storage capacity to 74.9 dam ³ .	Wastewater	\$270,000.00	\$0.00	No
1314-003035	Kenosee Lake, Village of	Sewage Pumping Station Upgrades	Upgrades to the sewage pumping station to move wastewater to higher elevation more efficiently and new dry well to aid drainage.	Wastewater	\$403,000.00	\$0.00	Yes
1112-002125	Kerrobert, Town of	Regional Planning and Development	Town of Kerrobert and numerous additional municipalities are working on a plan with their focus on visioning and goal setting for the area. The plan is to enhance the region, planning capacity and establishing best practices in facilitating sustainable growth and development within the region.	Capacity Building	\$151,000.00	\$0.00	Yes

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1213-002449	Key West No. 70, RM of	Road Reconstruction	Reconstruct road running east-west.	Local Roads and Bridges	\$150,000.00	\$29,050.00	No
0506-000127	Killaly, Village of	Water Well Development	Develop new well for a source of water and pumphouse to house pumps, pressure systems and motors.	Drinking Water	\$20,160.47	\$0.00	Yes
0607-000218	Kincaid, Village of	Sewer Lift Station Upgrade and Replacement	A new duplex pump system is replacing an out of date and unreliable single-pump system to move wastewater to higher elevation more efficiently. The new system includes new discharge lines, an automated control panel with visual alarms, and a high flow switch to cut in the second pump in emergency situations. A new ventilation system is also being installed for service safety and a new power pole for the panel is also being installed.	Wastewater	\$33,081.88	\$3,401.53	Yes
1415-003279	Kincaid, Village of	Office Energy Efficiency Upgrade	Upgrade the Village Office energy efficiency to include furnaces, windows, roof on back portion of the building, complete both interior and exterior insulation on cinder brick walls.	Community Energy Systems	\$25,750.00	\$18,534.88	No
1011-001831	Kipling, Town of	Replace Water Valves and Hydrants	Replace water valves and hydrants for a more efficient water system.	Drinking Water	\$200,350.00	\$57,500.00	No
0910-001647	Krydor, Village of	Upgrade Portion of Sewer System	Upgrading the current sewer system to prevent the environmental impact of sewer leakages.	Wastewater	\$3,500.00	\$0.00	No

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0910-001649	Krydor, Village of	Rec Centre Retrofit	This project involves upgrading the windows and doors of the Krydor Recreation Centre so it will be more energy efficient.	Community Energy Systems	\$3,500.00	\$0.00	No
0910-001689	Krydor, Village of	Construct Walking Paths and Sidewalks	This project involves the construction of new sidewalks for the community so that public can safely walk.	Local Roads and Bridges	\$3,000.00	\$0.00	No
1213-002343	Lac Pelletier No. 107, RM of	Lac Pelletier Trail Reconstruction	Reconstruct approximately 3.2 km of main access grid. Widen the road from 20 m to 42 m, proposed road top will be 8.6 m.	Local Roads and Bridges	\$30,000.00	\$0.00	No
1213-002212	Lacadena No. 228, RM of	Dryland Road Relocation	Relocate road due to safety issues.	Local Roads and Bridges	\$74,857.00	\$0.00	No
1314-002898	Lacadena No. 228, RM of	Municipal Office Energy Efficiency Upgrade	Replace furnace and windows with energy efficient models. Replace lighting with efficient fixtures.	Community Energy Systems	\$17,000.00	\$0.00	No
1516-003650	Laird No. 404, RM of	Upgrade Office Windows and Insulation	Upgrade office by insulating the ceiling and upgrading the current windows. This will reduce energy costs and power costs for use of extra heaters.	Community Energy Systems	\$27,957.00	\$16,067.85	Yes
1516-003712	Laird No. 404, RM of	Upgrade Shop Insulation	Insulating the ceiling as there is currently none to reduce energy use.	Community Energy Systems	\$17,450.00	\$17,450.00	Yes
1516-003798	Laird No. 404, RM of	Upgrade and Clay Cap 1.6 km Carmen Grid	Rebuild 1.6 km of Carmen Grid, replacing culverts, filling in dug outs alongside and clay capping.	Local Roads and Bridges	\$84,801.15	\$0.00	No
1213-002540	Lajord No. 128, RM of	Office Energy Efficiency Upgrade	Upgrade to energy efficient windows and doors in the office to reduce energy use.	Community Energy Systems	\$15,484.00	\$15,484.00	Yes
1213-002544	Lajord No. 128, RM of	Construct, Clay Cap and Gravel 3.2 km of Road	Construct, clay cap and gravel 3.2 km of road to provide a smoother driving surface.	Local Roads and Bridges	\$103,175.00	\$87,425.00	Yes

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1314-003068	Lake Lenore No. 399, RM of	Road Rehabilitation	Build up roads that become impassable due to high water.	Local Roads and Bridges	\$45,000.00	\$0.00	No
1516-003652	Lakeview No. 337, RM of	Clay Cap 0.9 km of Hendon Grid	Clay cap and resurface 0.9 km of Hendon Grid. This is a heavy haul truck route serving several agri-businesses and farm operations.	Local Roads and Bridges	\$125,510.00	\$0.00	No
1516-003394	Lawtonia No. 135, RM of	Clay Cap 3.2 km of Flowing Well Road	Clay cap 3.2 km of Flowing Well Road, major arterial road, to preserve the road and extend its life.	Local Roads and Bridges	\$308,000.00	\$0.00	No
1314-002910	Leroy No. 339, RM of	Bridge Replacements	Replace 2 bridges with culverts to avoid road closures and flooding concerns.	Local Roads and Bridges	\$335,737.60	\$28,246.52	Yes
1213-002757	Leroy, Town of	Construct Willow Subdivision roads/curb and gutter	New lot subdivision, road work and some curb/gutter construction completed in 10/11. 2013 sand sealing roads and completing curb/gutter to provide access to new subdivision.	Local Roads and Bridges	\$300,000.00	\$0.00	No
0708-001265	Leslie Beach, Resort Village of	Install Water Filtration for Well	Install filtration system for well to provide safer cleaner water.	Drinking Water	\$8,000.00	\$0.00	No
0506-000096	Lestock, Village of	Water Treatment Plant Upgrade	Upgrade water treatment plant to improve performance of the treatment process and to increase the water capacity.	Drinking Water	\$54,600.00	\$0.00	No
1415-003104	Limerick, Village of	Floodwater Drainage	Drainage ditch system to channel excess water to drain water from low lying areas.	Disaster Mitigation	\$21,023.09	\$19,493.09	Yes
0910-001718	Lintlaw, Village of	Water Treatment Plant Upgrade	This project involves various updates and enhancements to the water treatment plant to improve the performance of the treatment process and to increase the water capacity.	Drinking Water	\$30,020.00	\$8,880.85	Yes

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1213-002224	Lipton No. 217, RM of	Reconstruct 11.2 km of Strasbourg Grid	Clay cap 11.2 km of the Strasbourg Grid to provide a smoother safer road.	Local Roads and Bridges	\$861,000.00	\$125,249.60	No
1516-003635	Lipton, Village of	Municipal Fire Department Building Retrofit	Replace 2 hanging unit heaters (furnaces) with 2 energy efficient hanging unit heaters to conserve energy.	Community Energy Systems	\$6,500.00	\$0.00	No
1213-002571	Livingston No. 331, RM of	Bridge Installation	Replace a bridge on a Clearing the Path primary weight corridor to keep road open.	Local Roads and Bridges	\$170,000.00	\$0.00	No
1213-002274	Lone Tree No. 18, RM of	Upgrade 10 km of Road	Reconstruct 10 km of road — 3 km per year.	Local Roads and Bridges	\$110,000.00	\$23,681.33	No
1213-002651	Lost River No. 313, RM of	Cygnnet Lake Road Clay Capping	Preserve the road through application of rip-rap and clay capping.	Local Roads and Bridges	\$71,000.00	\$0.00	No
1112-002078	Lumsden, Town of	Street Pavement — Base Repairs with Hot Mix Overlay	Excavate and install a new base of 150 mm of crushed gravel with an overlay of 50 mm of hot asphalt mix on approximately 4,033 square meters of pavement.	Local Roads and Bridges	\$180,000.00	\$0.00	No
1112-002079	Lumsden, Town of	Sidewalk/Walking Trails Removal and Installation	Replace failed sidewalk on the Trans Canada Trail and other walking and biking paths.	Local Roads and Bridges	\$140,000.00	\$0.00	No
1516-003412	Luseland, Town of	Construct Road, Curbs and Gutters — New Subdivision	Development in new residential subdivision: excavation, subgrade preparation, residential road structure, rolled curbs and gutters and all associated works.	Local Roads and Bridges	\$478,135.00	\$0.00	No
0708-001008	Macnutt, Village of	Village Well	Installing a buffer zone area around the Village well to protect water quality.	Drinking Water	\$5,726.72	\$0.00	No
1213-002388	Macnutt, Village of	Well Hydrogeological Assessment Phase 2	Determine if well is affected by ground water by having a Hydrogeological Assessment completed by an engineer.	Drinking Water	\$40,000.00	\$5,984.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
0910-001685	Macoun, Village of	Lagoon Containment Berm Construction	A containment berm is to be constructed around the exterior of the existing lagoon to ensure against a release of waste from lagoon.	Wastewater	\$75,000.00	\$0.00	No
0708-001260	Major, Village of	Energy Efficient Upgrades to Waterhouse	Upgrades to waterhouse to increase energy efficiency.	Community Energy Systems	\$50,000.00	\$0.00	No
1213-002758	Mankota, Village of	Landfill Project	Clean up old landfill and dig testing holes next to existing ones to monitor contamination.	Solid Waste	\$10,000.00	\$0.00	Yes
1213-002759	Mankota, Village of	Water Meter Installation	Installed 130 new water meters to provide accurate and consistent data and promote water conservation.	Drinking Water	\$24,575.41	\$0.00	Yes
1213-002760	Maple Creek, Town of	Maple Creek Flood Mitigation Construction	Proposed project is a system of flood mitigation measures designed to protect the Town to prevent cross contamination with drinking water.	Wastewater	\$3,500,000.00	\$0.00	No
0708-000998	Marquis No. 191, RM of	Bridge Replacement	Replace two bridges over the Qu'Appelle River to keep roads from being closed to traffic.	Local Roads and Bridges	\$491,500.00	\$0.00	No
1011-001891	Marquis, Village of	Replace Water Meters	Replace all existing water meters at 50 locations throughout Village to provide accurate and consistent data and promote water conservation.	Drinking Water	\$7,500.00	\$0.00	No
0910-001727	Marriott No. 317, RM of	Install Waste Site Fencing	Installation of fencing, posts and gates around the waste disposal site to keep unwanted items out.	Solid Waste	\$50,000.00	\$0.00	No
1415-003303	Martensville, City of	Build New Reservoir, Water Pumping Station #4	Build new reservoir, pumping station and supply pipeline to support additional population of 1,285 with clean drinking water.	Drinking Water	\$4,340,882.12	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003498	Martin No. 122, RM of	Moosomin/ Kipling/Lake Road Sand Seal 6.5 km	Application of sand seal to approx. 6.5 km of road to increase lifecycle of road.	Local Roads and Bridges	\$176,800.00	\$98,368.20	Yes
1516-003515	McLeod No. 185, RM of	Reconstruct 6.4 km of Grid 617 Road	Reconstruct 6.4 km of grid road (part of CTP road).	Local Roads and Bridges	\$82,800.47	\$40,390.47	Yes
1011-001804	Medstead, Village of	Sewage Pumping Station Upgrade	Upgrade sewage pumping station to move fluid from lower to higher elevation more efficiently.	Wastewater	\$102,500.00	\$9,595.00	Yes
1213-002510	Meeting Lake No. 466, RM of	Upgrades to Mayfair Disposal Landfill	Installing monitoring wells at the landfill location.	Solid Waste	\$16,500.00	\$0.00	No
1415-003241	Melfort, City of	Purchase Asset Management Software	Purchase City Wide Asset Management software to facilitate and support a reliable and well maintained asset management plan.	Capacity Building	\$58,000.00	\$9,150.00	No
1011-001956	Melville, City of	Construct and Pave Old Hospital Subdivision Road	Construct and pave two new roads for a new subdivision.	Local Roads and Bridges	\$206,233.08	\$131,348.71	Yes
1112-002167	Melville, City of	Pave Toronto Street Subdivision Road	Paving 3rd Avenue East into a subdivision in order to reduce dust in the area.	Local Roads and Bridges	\$150,000.00	\$15,338.35	No
1516-003665	Melville, City of	Sewer Mains Assessment and Upgrading	Inspection using NASSCO standards to obtain complete assessment of 34.6 km of sewer mains throughout the City and upgrading sewer mains with sewer line sleeving, as required, to reduce inflow and infiltration. Approximately 7 km of inspection each year and 0.4 km of sewer lining replacement each year.	Wastewater	\$700,000.00	\$94,923.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
0708-000786	Mendham, Village of	Water Treatment Plant Project	Replace water treatment plant to improve the treatment process to get better quality clean water.	Drinking Water	\$2,000,000.00	\$1,988.00	No
1415-003145	Milden No. 286, RM of	Replace Bridge with Culverts	Replace bridge E of 2-29-12 W3 with culverts, located on heavy haul route, one of two north/south routes through municipality.	Local Roads and Bridges	\$185,210.00	\$83,598.20	Yes
0607-000275	Milestone, Town of	Waterworks System Upgrade	Installation of backflow prevention, filter, 4 hydrants for flushing watermain, replacement of aeration tower, valve replacement, repair water cover access, GUDI screening study to increase efficiency in providing drinking water.	Drinking Water	\$78,910.00	\$0.00	No
1314-003067	Milestone, Town of	Lagoon Expansion	Expansion design, consulting services and construction of lagoon.	Wastewater	\$1,700,000.00	\$20,644.99	Yes
0910-001534	Monet No. 257, RM of	Upgrade Road Beds	Apply potash on gravel roads to firm up the road beds.	Local Roads and Bridges	\$149,693.86	\$19,454.76	No
1213-002684	Mount Pleasant No. 2, RM of	Road Construction Range Road 1324	Reconstruction and clay cap Range Road 1324.	Local Roads and Bridges	\$147,877.00	\$6,127.00	Yes
1516-003414	Muenster, Village of	Water Main and Hydrant Installation on Phillips Bay	Installation of new water main and fire hydrant to service 14 new lots in proposed residential subdivision Block 21.	Drinking Water	\$129,964.00	\$0.00	No
1516-003393	Naicam, Town of	Construct New Well #5 and Supply Line to WTP	Construct new well and supply line to the water treatment plant for additional supply of drinking water (estimated service life of 50 years).	Drinking Water	\$150,000.00	\$116,273.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1213-002643	Neudorf, Village of	Water Treatment Plant Upgrades	Installation of Reverse Osmosis system including increased wastewater systems to handle increased waste due to overall R/O system requirements.	Drinking Water	\$190,000.00	\$0.00	Yes
1516-003680	Nipawin, Town of	Reconstruct Irene Manley Swimming Pool	Deconstruct two old pools, one no longer usable, and construct new zero entry swimming pools. Up to 8,000 people use the facility annually between May and August.	Recreational Infrastructure	\$2,000,000.00	\$0.00	No
1314-003009	Nokomis, Town of	Lagoon Expansion	Construction of two new cells at existing location to increase efficiency and production.	Wastewater	\$300,000.00	\$0.00	No
1112-002030	North Battleford, City of	100th Street, 20th Avenue to Mall Access Project 103008	Construction of sub base, base, curb and gutter and pavements as well as storm sewer mains on 100th Street Service Road.	Local Roads and Bridges	\$440,000.00	\$0.00	Yes
1112-002031	North Battleford, City of	Battleford Road Reconstruction Project 113001	Realignment of access points to adjacent businesses, includes construction of approaches, roadways, pavement and curbs and gutters.	Local Roads and Bridges	\$560,000.00	\$0.00	Yes
1415-003102	North Battleford, City of	Primary Water Main Rehab Project	Construction of 885 m of 500 mm water main primary transmission line including required connection to existing water main. The new line is crack resistant waterline pipe and the original line is concrete asbestos and subject to breakage with soil movement. Improved reliability, less ground water table contamination.	Drinking Water	\$1,353,734.00	\$924,111.51	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1415-003103	North Battleford, City of	Water Line Replacement — 3 Blocks	Replacement of three blocks of water mains that are failing and causing repeated disruption of water service and increased testing to remove boil water advisories.	Drinking Water	\$663,327.00	\$330,000.00	Yes
1516-003815	North Battleford, City of	Replacement Water Well (#24)	Connect additional raw water well to WTP #1 insuring that there is a constant supply for treatment and distribution to the City.	Drinking Water	\$454,577.00	\$454,577.00	Yes
1516-003837	North Battleford, City of	Construct One/Pave Two Segments Walking Trail	Construction of the Clements to Saslowski segment, pavement overlay of the Scott to Douglas section and Centennial Park involves pavement over existing gravel paths in order to promote pedestrian traffic.	Local Roads and Bridges	\$135,439.00	\$135,439.00	Yes
0708-000793	North Portal, Village of	Water Treatment Plant Upgrade: Addition	Addition of a separate building to WTP to be used to house all chemicals and water treatment supplies. Install pneumatic valves and piping with manual valves piping and install vacuum breaker on bulk water sales supply line to improve the performance of the treatment process to increase the water quality.	Drinking Water	\$36,138.84	\$0.00	No
1213-002762	North Qu'Appelle No. 187, RM of	Resurface 3.2 km of Road with Asphalt	Resurface 3.2 km of road with asphalt.	Local Roads and Bridges	\$113,000.00	\$0.00	No
1213-002192	Northern Saskatchewan Administration District	Upgrade Windows and Doors — Missinipe	Replace windows and doors with energy efficient units.	Community Energy Systems	\$30,000.00	\$0.00	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003454	Northern Saskatchewan Administration District	Install Outside Truck Fill at Sled Lake WTP	Install outside truck fill for potable water at water treatment plant.	Drinking Water	\$20,000.00	\$0.00	No
1112-002019	Norton No. 69, RM of	Replace Bridge with Culvert 2	Replace wooden bridge with large diameter culvert.	Local Roads and Bridges	\$5,600.00	\$5,600.00	Yes
1213-002786	Norton No. 69, RM of	Reconstruct Grade	Reconstruct grade on main farm access road to access cropland with machinery.	Local Roads and Bridges	\$35,000.00	\$0.00	Yes
0910-001742	Ogema, Town of	Sewage Lagoon Expansion	This project involves expanding the existing lagoon to accommodate the increase in our Town's population and prevent the possibility of leakage.	Wastewater	\$450,000.00	\$0.00	No
1213-002166	Orkney No. 244, RM of	Paving 1.6 km of Grain Miller Drive	Reconstruct and pave 1.6 km of Grain Miller Drive to accommodate traffic.	Local Roads and Bridges	\$618,340.77	\$0.00	Yes
0708-001224	Osage, Village of	Water Pumphouse Expansion	Expand size of building to hold additional water tanks to increase the water quality and capacity for the Village.	Drinking Water	\$15,000.00	\$349.00	Yes
1213-002613	Paddockwood No. 520, RM of	Hanson Hill Heavy Haul Road Upgrade	Complete upgrading the remaining 3.2 km of a heavy haul truck route.	Local Roads and Bridges	\$721,000.00	\$0.00	No
1516-003428	Paddockwood, Village of	Construct Lagoon	Construction of new lagoon to meet requirements of Saskatchewan Water Security Agency.	Wastewater	\$62,000.00	\$0.00	No
1516-003541	Pangman, Village of	Replace Curb Stops	Replace curb stops which are no longer able to be shut off. (Approximately 10-15)	Drinking Water	\$6,000.00	\$0.00	No
1516-003542	Pangman, Village of	Replace Water Meters Various Locations in Village	Replace approximately 30 improperly functioning water meters throughout the community to improve accuracy.	Drinking Water	\$7,500.00	\$2,381.59	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1213-002318	Parkdale No. 498, RM of	Landfill Upgrade	Upgrade landfill by installing perimeter fence, upgrading attendants building, clearing brush, and implementing used oil recycling program using an approved recycling envirotank.	Solid Waste	\$31,800.00	\$8,152.32	Yes
1213-002386	Parkside, Village of	Municipal Building Energy Retrofit	Insulate bus shelter and replace doors and windows; update lights in heritage centre; install new wall registers dampers in walls of south rooms; move registers from upper wall to floor area and close off registers in heritage centre; install windows, siding and additional insulation.	Community Energy Systems	\$32,000.00	\$2,775.31	Yes
1011-001951	Pelly, Village of	Parkland Waste Management	Partner with Parkland Regional Waste Management to build a regional landfill site to manage garbage collectively and efficiently.	Solid Waste	\$9,796.56	\$1,132.00	No
1213-002517	Perdue, Village of	2012 Sewer Line Replacement	Replace 64.3 m of sewer line and associated manholes to properly dispose of waste and excess water.	Wastewater	\$101,198.75	\$24,835.05	Yes
1516-003435	Perdue, Village of	Water Main Shut Off Replacement — 5 Locations	Upgrade 5 water main shut off valves and seals to allow water shut off by section of Village and reduce leakage.	Drinking Water	\$29,950.00	\$29,950.00	Yes
1516-003775	Pilot Butte, Town of	Construct Storm Water Drainage — Arbor Street and Area	Storm water drainage including installation of buried 250 mm storm line that outlets directly to 400 mm culvert, catch basins, and u-channel drains, which will effectively control erosion, prevent flooding, and reduce drainage diverted to the sanitary sewer system.	Wastewater	\$445,678.00	\$29,395.06	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1213-002303	Pinto Creek No. 75, RM of	Office Lighting Upgrade	Change lights in the office to T-8 fluorescent lighting fixtures with tubes to reduce energy use.	Community Energy Systems	\$6,738.90	\$6,738.90	Yes
1314-003072	Pinto Creek No. 75, RM of	Energy Efficiency of Fire Hall Extension	Energy efficient items, including insulation, strapping and tin, on a 32x30 extension of Regional Fire Hall.	Community Energy Systems	\$13,371.25	\$0.00	Yes
1415-003202	Pinto Creek No. 75, RM of	Office Roof Replacement	Replace tar and gravel roof with asphalt sheeting to assist in sealing building envelope.	Community Energy Systems	\$30,000.00	\$0.00	No
1213-002685	Pittville No. 169, RM of	Reconstruction of Verlo Hill Road	Improve grade on 4.6 km of Verlo Hill Road to provide a safer road.	Local Roads and Bridges	\$254,934.00	\$0.00	No
1011-001941	Pleasantdale No. 398, RM of	3L South — Upgrade	East of E1/2 28, 33-40-16-W2 and East of SE-4-41-16-W2 Roadways. Elevate the existing road and clay cap the driving surface with 15 to 25 cm of compacted material that will be excavated from properties adjacent to the project. We will be installing four sets of small diameter culvert, subject to the conditions, established by the following authorities SERM, Oceans and Fisheries, Sask Watershed.	Local Roads and Bridges	\$95,000.00	\$0.00	No
1213-002179	Pleasantdale No. 398, RM of	Thompson North	Elevate existing road with clay road building material that will be compacted to approximately 25 cm.	Local Roads and Bridges	\$90,000.00	\$0.00	No
1213-002181	Pleasantdale No. 398, RM of	Hardy Pit Road South	Elevate existing road with clay road building material.	Local Roads and Bridges	\$120,000.00	\$0.00	No
1314-002866	Plunkett, Village of	Water Treatment Upgrade	Upgrade water pressure pumps, replaced expired media in service valve system and replace one pressure tank.	Drinking Water	\$14,600.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1314-002867	Plunkett, Village of	Office Furnace Project	Replace furnace in Village Office.	Community Energy Systems	\$3,800.00	\$0.00	No
1314-002868	Plunkett, Village of	Community Hall Furnace Project	Replace furnace and insulate community hall.	Community Energy Systems	\$10,924.90	\$0.00	No
1415-003237	Ponass Lake No. 367, RM of	Fosston Grid Construction	Construct about 0.4 km of road joining the Fosston Grid to Provincial Highway No. 35, remove old crossing and relocate the access to Highway No. 35.	Local Roads and Bridges	\$291,245.00	\$15,146.19	No
0607-000404	Poplar Valley No. 12, RM of	Purchase Rail Line	Purchase portion of Fife Lake Rail Inc. in order to avoid the rail line within the RM being closed and the rails and ties sold for salvage. The rail line will reduce heavy loads of grain on the highway system.	Local Roads and Bridges	\$750,000.00	\$59,080.00	No
0708-000672	Preeceville No. 334, RM of	Parkland Regional Landfill Establishment	Establish a regional landfill. Communities will have bin sites where local garbage is picked up and taken to regional site.	Solid Waste	\$33,985.00	\$0.00	No
1213-002283	Preeceville No. 334, RM of	Clay Cap 6.4 km of CTP Corridor	Clay cap 6.4 km of road to accommodate truck traffic, the sides and top need to be built up.	Local Roads and Bridges	\$120,000.00	\$0.00	No
1415-003107	Preeceville No. 334, RM of	Clay Cap 3.2 km of CTP Corridor Self Tender	Clay cap 3.2 km of CTP corridor connecting to grid in the next R.M.	Local Roads and Bridges	\$70,000.00	\$27,523.00	No
1213-002649	Preeceville, Town of	Water Treatment Plant Upgrades	Upgrade the Town's water treatment facilities.	Drinking Water	\$550,000.00	\$2,235.27	No
1213-002432	Prince Albert No. 461, RM of	Reconstruct 4 km of Gerrond Road	Reconstruct 4 km of Gerrond Road to provide a smoother surface.	Local Roads and Bridges	\$603,270.94	\$463,447.97	Yes
1213-002433	Prince Albert No. 461, RM of	Reconstruct 3 km of RusStan Road	Reconstruct 3 km of RusStan Road to provide a smoother surface.	Local Roads and Bridges	\$345,000.00	\$0.00	No
1213-002452	Prince Albert, City of	Sewage Pumping Stations Upgrades	Upgrade sewage pumping station.	Wastewater	\$6,796,929.19	\$0.00	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1112-002044	Quill Lake, Village of	Lagoon Expansion	Excavation of a holding pond adjacent to the existing pond and the installation of a drain line and overflow structure. The excess soil from the construction will be used to reline the dykes of the existing pond. This will ensure against a release of wastewater from lagoon.	Wastewater	\$1,829,789.00	\$0.00	No
0708-001026	Quinton, Village of	Touchwood Hills Regional Landfill	Enhance regional waste disposal to cover costs of decommissioning the former landfill site, along with the set up cost of building a waste transfer site to haul garbage to the Regional Landfill site.	Solid Waste	\$34,200.00	\$555.00	No
1314-003057	Quinton, Village of	Curb Stops and Chlorine Pump	Install 10 curb stops and chlorine pump.	Drinking Water	\$9,000.00	\$0.00	Yes
1314-003058	Quinton, Village of	Municipal Building Retrofit	Replace furnace, upgrade 15 T-12 Lighting units with 10 T-8 units.	Community Energy Systems	\$7,000.00	\$734.63	No
0708-001028	Radisson, Town of	Lagoon Expansion	Expansion would include the excavation of a new cell adjacent to or across the road from the existing cells. The new cell would be equal in size to the two existing cells. It would include an equalizer line between it and the other holding waste cell. Any excess soil would be used to line the west and south sides of the primary waste cell.	Wastewater	\$250,500.00	\$4,415.80	No
1314-003055	Radisson, Town of	Water and Sewer Main Extension	Extend water and sewer line mains at the intersection of Main Street and Noack Avenue to increase the efficiency of the existing system.	Drinking Water	\$175,000.00	\$19,053.17	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1314-003056	Radisson, Town of	Water Reservoir Upgrade	Upgrade current water reservoir by installing new direct drive distribution pumps, stand by fire pump, generator and electronic boards. In addition, removing old pumps and back wash pumps will also be completed.	Drinking Water	\$100,000.00	\$250.18	No
1011-001817	Regina Beach, Town of	Lagoon Expansion	Expand lagoon size by one cell to increase the efficiency of the existing lagoon/wastewater system.	Wastewater	\$1,500,000.00	\$0.00	No
0506-000018	Regina, City of	Upgrade Local Roads and Bridges Infrastructure	Upgrade streets and bridges.	Local Roads and Bridges	\$61,743,121.00	\$0.00	Yes
1011-001984	Regina, City of	Purchase Public Transit Vehicles	Purchase 8 buses/year for the City Transit System to increase ridership.	Public Transit	\$17,120,000.00	\$0.00	Yes
1516-003666	Regina, City of	Landfill Expansion 3 Cells — Completion of Phase 1	Expand the landfill by adding 3 additional cells (No. 4, 5 and 6) adjacent to the south slope of the existing landfill site to provide an additional 25 years of life to the landfill.	Solid Waste	\$16,500,000.00	\$2,974,380.00	No
1213-002667	Rhein, Village of	Dredging of Lagoon	Lagoon has never beendredged as to our knowledge. Will remove sediment and sludge.	Wastewater	\$30,000.00	\$0.00	No
1213-002717	Ridgedale, Village of	Suction Line and Pump Replacement	Replace 305 m of suction line and a new pump to improve the quality of water.	Drinking Water	\$14,500.00	\$0.00	No
1516-003464	Rosemount No. 378, RM of	Upgrade 3.2 km of Randy's Road	Upgrade and rehabilitate road built in 1960s as main farm access road. Material will be brought in to raise the height of grade and cover clay base and exposed rock that have been the driving surface; ditches will be sloped. Improved haul route and access to adjacent farm land.	Local Roads and Bridges	\$70,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1213-002605	Rouleau, Town of	Lagoon Expansion — Wetland Construction	Expand the current lagoon in conjunction with Moose Jaw River Watershed Authority and Clifton Engineering. The Town will implement a minimal discharge lagoon system, a large tertiary type lagoon that will reduce discharges of effluent into the Moose Jaw River.	Wastewater	\$1,148,147.00	\$137,358.63	No
1213-002614	Round Valley No. 410, RM of	Reconstruct 6.4 km of Primary Grid 787	Widening and constructing to primary road standards 6.4 km of road from Hwy 21 west on primary grid #787 to produce a smoother safer road.	Local Roads and Bridges	\$883,500.00	\$0.00	No
1112-002008	Ruddell, Village of	Regional Park Water/ Sewer Upgrades	Replace 2 sewer pumps, foot valve with energy efficient system. Add baseboard heater, reinsulate and wallboard at the pump house. Add 4 low flow shower heads to shower house and add a new bathroom building in back camping area with holding tank to replace outhouse. This was all done to be energy efficient.	Wastewater	\$1,700.00	\$0.00	No
1213-002768	Rudy No. 284, RM of	Reconstruct 4.7 km on Highway 219 Connector	Reconstruct 4.7 km of roadway west of Hwy 219.	Local Roads and Bridges	\$583,678.25	\$0.00	No
1516-003352	Sarnia No. 221, RM of	Reconstruct 4.8 km of Penzance Grid	Reconstruct 4.8 km of Penzance Grid to accommodate primary weight traffic.	Local Roads and Bridges	\$400,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
0910-001621	Saskatchewan Association of Rural Municipalities	Municipal Capacity Development Program (MCDP)	To promote growth, cooperation and community development through intermunicipal partnership. Assist municipalities in building local capacity for sustainability through facilitation, training, education and research.	Capacity Building	\$1,326,967.98	\$174,384.66	Yes
1213-002307	Saskatchewan Beach, Resort Village of	Paving Main Roads	Paving 3.2 km of main roads to provide a smoother surface.	Local Roads and Bridges	\$366,178.00	\$0.00	No
1314-002906	Saskatchewan Landing No. 167, RM of	Culvert Replacement	Replace culverts to avoid road closure.	Local Roads and Bridges	\$30,556.50	\$7,087.50	No
1314-003049	Saskatchewan Landing No. 167, RM of	Reconstruct 8 km of Propane Grid	Reconstructing 8 km of Propane Grid to provide a smoother safer surface.	Local Roads and Bridges	\$53,000.00	\$0.00	No
0506-000041	Saskatoon, City of	P1208 WTP New Intake Facility	Design and construction on new water intake facility with a design flow of 120 MIGD.	Drinking Water	\$46,028,000.00	\$380,142.00	Yes
0607-000276	Saskatoon, City of	25th Street Extension and Rehabilitation	Reconstruct 25th Street from Idylwyld to 1st Avenue as well as reconstruct 25th Street from 1st Avenue to 2nd Avenue by making a wider outside lane providing room for bicycle traffic, install street and pedestrian lighting, construct sidewalk, install trees with underground irrigation; install streetscape furniture, install new traffic signals and lights, pedestrian ramps and audible pedestrian signals; install new interconnecting traffic signals with energy efficient signal heads.	Local Roads and Bridges	\$8,870,000.00	\$738,261.91	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1415-003205	Saskatoon, City of	Replace 10 Transit Buses (P0583) in 2015	Purchase 10 new buses for expected delivery in late 2015, to replace 10 old buses with new stock in order to maintain a median age of 9 years (industry average fleet age) for the fleet and reduce operating costs. Allow to retire some of oldest buses with greater than 1.5 million km and 20 years old.	Public Transit	\$4,701,502.26	\$4,701,502.26	Yes
1415-003287	Saskatoon, City of	Construct Water Treatment Plant Pump Bay P2565	Design and construction of new pump bay, high efficiency pumps, new electrical and control network to transfer filtered water from the main plant to Avenue H reservoir expansion and ultraviolet disinfection units.	Drinking Water	\$18,500,000.00	\$0.00	No
1415-003289	Saskatoon, City of	Relining Cell 3 at Sludge Handling Facility P2228	Relining of sludge handling cell #3 at the remote sludge handling facility to prevent ground water contamination.	Wastewater	\$1,210,737.91	\$1,210,737.91	Yes
1415-003290	Saskatoon, City of	Construction of Power Supply to WWT P2229	Construction of a continuous power supply to the wastewater treatment areas on the south side of the Wastewater Treatment Plant in order to provide continuous electrical distribution supply which will eliminate single point of failure and ensure continuity of wastewater treatment process.	Wastewater	\$3,150,000.00	\$141,494.04	No
1415-003291	Saskatoon, City of	Upgrade Lift Station Elec and Mech P1243	Upgrades to the mechanical and electrical systems of the Spadina Bypass Lift Station and building to improve reliability of the system and prevent sewer backups.	Wastewater	\$6,688,500.00	\$4,478,041.24	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003787	Saskatoon, City of	Replace 10 Transit Buses (P0583) in 2016	Purchase 10 new buses to be ordered in 2015, for expected delivery in late 2016, to replace 10 old buses with new stock in order to maintain a median age of 9 years (industry average fleet age) for the fleet and reduce operating costs.	Public Transit	\$4,950,000.00	\$0.00	No
0910-001736	Sasman No. 336, RM of	Reconstruct 4.83 km of Super Grid	Reconstruct and widen 4.83 km of Super Grid to provide a smoother road.	Local Roads and Bridges	\$436,538.00	\$0.00	No
0910-001737	Sasman No. 336, RM of	Reconstruct 3.22 km of Primary Grid	Reconstruction of 3.22 km of primary weight grid to provide a smoother road.	Local Roads and Bridges	\$504,075.00	\$0.00	No
1213-002419	Scott, Town of	Town Hall Energy Efficiency Upgrade	Energy efficient upgrades on the municipal building which houses the Town Office and local post offices. Upgrades will include replacing the roof, shingles and attaching eaves troughs thus reducing energy consumption and greenhouse gas emissions.	Community Energy Systems	\$30,000.00	\$0.00	No
1213-002574	Sedley, Village of	Lagoon Project Upgrade	Upgrade lagoon to improve the quality of effluent.	Solid Waste	\$67,250.00	\$0.00	No
1213-002558	Semans, Village of	Water Treatment Plant Upgrades	Upgrade the greensand, the grates in the pump system and the slats in an aeration system to improve the performance of the treatment process for better quality of water.	Drinking Water	\$24,720.00	\$24,720.00	Yes
1213-002559	Semans, Village of	Lagoon Updates	Dig trenches in the lagoon to allow the fluid in the lagoon to drain down properly.	Wastewater	\$5,670.00	\$5,400.00	No
0708-001151	Shamrock, Village of	Water Upgrade	Install a new chlorinator pump and turbidity filter and purchase and install new pressure tanks to improve the performance of the water treatment process.	Drinking Water	\$6,200.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1213-002690	Shellbrook, Town of	Asset Management Planning	Conducting Asset Management Planning to provide council and rate payers of Shellbrook with a long term plan on infrastructure renewal.	Capacity Building	\$45,750.00	\$5,446.88	No
0708-001022	Silton, Village of	New Silton Well	Drill second well 75 meters east of current well to increase the water capacity.	Drinking Water	\$25,000.00	\$0.00	No
1213-002418	Silton, Village of	Install Water Filtration System	Install a water filtration system to eliminate the threat of turbidity in the water supply. Engineer has been hired to develop pre-design study to meet their standards.	Drinking Water	\$300,000.00	\$0.00	No
1213-002231	Silverwood No. 123, RM of	St. Hubert's Bridge Replacement	Replace St. Hubert's Bridge to avoid road closure.	Local Roads and Bridges	\$921,620.00	\$99,523.79	Yes
1213-002588	Sintaluta, Town of	Water Line Upgrades	Water line upgrades which will include water shut off valve and existing line upgrades and replacing fire hydrants that are faulty or broken.	Drinking Water	\$14,000.00	\$3,197.50	No
1213-002520	Sliding Hills No. 273, RM of	Road Reconstruction/ Clay Capping	Address road deficiencies within the 4.0 km stretch of roadway.	Local Roads and Bridges	\$151,813.34	\$145,943.52	Yes
0708-001092	South Qu'Appelle No. 157, RM of	Community Center Furnace Replacement	Replacement of furnace at Community Centre with an energy efficient unit to reduce energy use.	Community Energy Systems	\$1,000.00	\$0.00	No
0809-001283	South Qu'Appelle No. 157, RM of	Reconstruct 6.2 km of Road	Reconstruct 6.2 km of road to allow a more direct route to highway.	Local Roads and Bridges	\$448,000.00	\$242,196.40	No
0809-001284	South Qu'Appelle No. 157, RM of	Transportation Shop Retrofit	Insulate transportation shop to reduce energy use.	Community Energy Systems	\$32,800.00	\$0.00	No
0809-001286	South Qu'Appelle No. 157, RM of	Edgeley Pump Station Heating Conversion	Switch heater at pump house from electric to natural gas to reduce energy use.	Community Energy Systems	\$1,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1314-002872	Spiritwood No. 496, RM of	Resolute Roof Energy Efficiency Upgrade	Upgrade roof with metal roofing material and replace the front doors and windows in the front entry way to reduce energy use.	Community Energy Systems	\$10,000.00	\$0.00	No
1314-002939	Spiritwood No. 496, RM of	Replace Witchekan Bridge with Culverts	Replace Witchekan Bridge with culverts to keep road open.	Local Roads and Bridges	\$250,000.00	\$0.00	No
1314-002944	Spiritwood No. 496, RM of	Reconstruct Zuk Road	Reconstruct and rebuild Zuk Road.	Local Roads and Bridges	\$75,000.00	\$0.00	No
1213-002773	Spiritwood, Town of	Lift Station Upgrades	Upgrades to the existing lift station in order to increase its efficiency and to ensure better water conservation.	Wastewater	\$126,693.38	\$27,299.65	Yes
1415-003252	Spy Hill, Village of	Repave Streets	Repave 3rd Avenue and Jubilee Drive, about 1.6 km.	Local Roads and Bridges	\$200,000.00	\$0.00	No
1213-002201	St. Walburg, Town of	Lagoon Expansion	Complete a lagoon expansion in order to increase the current wastewater system's capacity and efficiency.	Wastewater	\$1,080,000.00	\$0.00	No
0910-001479	Stanley No. 215, RM of	Clay Cap Grid 618	To build or rebuild grid - link highway to highway.	Local Roads and Bridges	\$800,000.00	\$0.00	No
1011-001975	Stenen, Village of	Water Valve/Fire Hydrant Replacement	Replacing water valves and fire hydrants to allow flushing of lines to remove sediment.	Drinking Water	\$22,000.00	\$570.16	Yes
1011-001795	Stewart Valley, Village of	New Well and Well House Renovations	Dig a new well and trench it to the well house to increase the water capacity. Upgrade the well house as required as well as with new pump and filtration system to increase the quality of the water to accommodate an increase in residents.	Drinking Water	\$60,580.00	\$14,468.13	No
1314-002908	Stockholm, Village of	Lagoon Expansion	Expansion of storage cell to meet long term needs to protect the environment.	Wastewater	\$460,500.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003410	Storthoaks No. 31, RM of	Replace Bridge with 3 Culverts	Removal of three span 18.3m bridge and installation of three 2700 mm by 20 m new culverts.	Local Roads and Bridges	\$250,000.00	\$0.00	No
1213-002560	Storthoaks, Village of	New Water Well	Build a new water well to get clean fresh drinking water.	Drinking Water	\$17,000.00	\$0.00	No
0708-001155	Stoughton, Town of	Stoughton Skating Rink — Energy Efficiency Upgrade	Complete an energy efficient upgrade to the Town skating rink. The upgrades will include replacing lighting, water heater, furnace, doors and installation of an air quality monitoring system. The upgrades will ensure a reduction in energy usage in addition to an overall reduction of greenhouse gas emissions.	Community Energy Systems	\$18,286.35	\$0.00	Yes
0708-001159	Stoughton, Town of	Water Meter Replacement	Replace over 300 water meters throughout the Town with an automatic meter reading system which will ensure a more efficient and accurate system.	Drinking Water	\$47,111.91	\$0.00	Yes
1213-002246	Stoughton, Town of	GUDI and Filtration Plant Construction	Construct a ground water under the direct influence of surface water (GUDI) and filtration plant that will eliminate the boil water advisory allowing for access to clean and potable drinking water for residents in Stoughton.	Drinking Water	\$1,540,095.00	\$0.00	Yes
1213-002290	Strasbourg, Town of	Lagoon Expansion	Complete a lagoon expansion which will create a larger primary cell and a secondary cell in order to treat water properly before discharge.	Wastewater	\$500,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1011-001924	Sunset Cove, Resort Village of	Mountain Drive Resurfacing	Apply a treatment of lignosulphonate (calcium) along the entire length of Mountain Drive, the main artery for the Resort Village of Sunset Cove. This is an environmentally friendly product designed for use in sensitive environmental areas. It will improve the WQI of Last Mountain Lake, source water for the Resort Village and neighbouring communities.	Local Roads and Bridges	\$14,400.00	\$4,148.00	Yes
1516-003447	Swift Current No. 137, RM of	Clay Cap 7.2 km of Sand Road	Clay cap 7.2 km of Sand Road to accommodate Primary Weight truck traffic generated by oil and grain industries.	Local Roads and Bridges	\$933,376.00	\$0.00	No
1213-002774	Swift Current, City of	Water Treatment Plant Upgrades — Construction	Includes relocation of the low lift pump and new expansion.	Drinking Water	\$13,255,811.00	\$0.00	Yes
1415-003266	Swift Current, City of	Water Main Upgrade — 6th Avenue NE Creek Crossing	New water main installation crossing the Swift Current Creek, to produce a redundancy for the old water main and increase diameter of pipe. Installed within high density polyethylene (HDPE) casing pipe.	Drinking Water	\$345,863.88	\$345,863.88	No
1415-003267	Swift Current, City of	Water Main Crossing — Trans Canada Highway	New water main installation running north and south beneath Trans Canada Highway west of Central Avenue N., to produce a redundancy for the old water main and increase diameter of pipe to accommodate growth in City. Installed within high density polyethylene (HDPE) casing pipe.	Drinking Water	\$241,925.54	\$241,925.54	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
0708-000532	Tantallon, Village of	Water Lines and Reservoir Upgrade	Put a separate water line from the well to the reservoir to supply safe clean drinking water and re-line the reservoir to avoid spilling.	Drinking Water	\$90,000.00	\$11,571.54	No
1213-002775	Terrell No. 101, RM of	Develop Used Oil Collection Site/Recycling	Develop a used oil collection site to reduce contaminants in landfills.	Solid Waste	\$27,198.39	\$0.00	Yes
1516-003390	The Gap No. 39, RM of	Replace Bridge and Culvert with 1800 mm Culvert	Replace an old cement bridge and old culverts with new 1800 mm culvert to improve safety and travel and movement of larger equipment on the municipal roads.	Local Roads and Bridges	\$36,327.02	\$36,327.02	Yes
0708-001187	Togo, Village of	Install Reverse Osmosis System	Purchase and install a centralized reverse osmosis system to supply safe, clean drinking water to the residents.	Drinking Water	\$91,228.48	\$0.00	No
1112-002144	Tompkins, Village of	Install 150 New Water Meters	Change old meters to modern meters to ensure more accurate water consumption and promote water conservation.	Drinking Water	\$57,255.00	\$0.00	No
1516-003395	Tramping Lake No. 380, RM of	Reconstruct 6.5 km of Road	Reconstruct 6.5 km of road to remove soft spots and shoulders and allow for heavier truck traffic.	Local Roads and Bridges	\$450,000.00	\$0.00	No
1011-001845	Tugaske, Village of	Sewage Manhole and Upgrade	Upgrade the sewer system to improve the distribution of the sewage through pipes to treatment or disposal. Amended to include additional sewer works.	Wastewater	\$46,854.97	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
0910-001503	Turtleford, Town of	Town Office Energy Efficiency Upgrade	Complete upgrades to the Town office which will include replacing windows, boiler system with digital thermostats, sealing air leaks, upgrading lighting and replacing the hot water heater. This will make the building more energy efficient thus reducing energy consumption and overall greenhouse gas emissions.	Community Energy Systems	\$30,000.00	\$0.00	No
1213-002776	Turtleford, Town of	Water Meter Upgrade	Complete a water meter upgrade which will allow for a more efficiently run system.	Drinking Water	\$99,121.18	\$13,961.21	No
1213-002777	Turtleford, Town of	Shop Lighting Upgrade	Perform lighting upgrades to the Town shop allowing for higher efficiency lighting to be used thus resulting in a reduction of overall energy usage in the building.	Community Energy Systems	\$3,216.19	\$0.00	No
0708-000702	Val Marie, Village of	Lagoon Capacity Expansion	Increase lagoon cell storage capacity and scope sewer lines to obtain critical information for lagoon cell construction.	Wastewater	\$100,055.00	\$1,280.41	No
1112-002172	Vanscoy, Village of	Industrial Road Construction	Build a road in the industrial area to provide access to owners of purchased properties.	Local Roads and Bridges	\$353,194.00	\$5.32	Yes
1516-003452	Wakaw, Town of	Reconstruct Elevator Road	Reconstruct Elevator Road with new clay base and gravel surface.	Local Roads and Bridges	\$65,000.00	\$52,682.20	No
1516-003469	Wapella, Town of	Replace 25 Water Main Valves	Upgrade 25 water main valves by changing five valves a year for 5 years.	Drinking Water	\$132,500.00	\$12,709.31	No
1516-003396	Waseca, Village of	Replace Water Curb Stops Blk 2-10	Curb stop replacement to provide water conservation upon breaks.	Drinking Water	\$48,000.00	\$5,507.60	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1011-001837	Watson, Town of	Valve and Hydrant Upgrade	Upgrade the current water valves and hydrants located in the Town to allow for a more efficient and cleaner water system.	Drinking Water	\$448,000.00	\$65,820.00	No
1213-002488	Wawota, Town of	Main Water Line Upgrade	Upgrade the main water supply line from the water treatment plant to the Town allowing for a more efficiently run system.	Drinking Water	\$80,000.00	\$80,000.00	Yes
1516-003426	Weirdale, Village of	Install a Coagulant Feed System	Install a Coagulant Feed System upstream of the greensand filtration system to reduce DOC and also level of trihalomethanes (THM's) below maximum allowable concentration of 0.1 mg/L.	Drinking Water	\$12,000.00	\$1,900.75	No
1516-003545	Weldon, Village of	Replace WTP Cement Pad	Replace the existing cement pad attached to the WTP to improve grade.	Drinking Water	\$20,000.00	\$0.00	No
1213-002426	Welwyn, Village of	Water Treatment Plant Upgrade	Increase size of building to accommodate slow sand filtration system that will remove uranium and magnesium from our raw water and enable the Village to utilize a well that is currently condemned. System uses less chemicals and backwashing would take place weekly and currently we backwash twice a day.	Drinking Water	\$180,000.00	\$46,532.87	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1011-001947	Weyburn No. 67, RM of	Widen 22nd Avenue SE Turn off	Due to the recent development of light industrial park, the turn off onto Hwy #39 from 22 nd Avenue SE is too narrow for a truck to turn onto if another truck is waiting to access the highway due to the curvature of 22nd Avenue. For sightlines require to widen 22nd Avenue at this location by minimum of 6 m.	Local Roads and Bridges	\$29,004.00	\$0.00	Yes
1415-003254	Weyburn, City of	Extend Water Trunk Main to East Side of City	Extend a 400 mm water trunk main to accommodate a new subdivision and future development on the east side of Weyburn.	Drinking Water	\$1,632,950.00	\$1,043,332.11	No
1415-003255	Weyburn, City of	Extend Wastewater Trunk Main East Side of City	Extend a 600 mm wastewater trunk main to accommodate a new subdivision and future development on the east side of Weyburn.	Wastewater	\$3,062,950.00	\$1,220,339.00	No
1314-002888	Whiska Creek No. 106, RM of	Reconstruct 1.6 km of Division 2 Haul Route Road	Reconstruct 1.6 km of road to accommodate increased amount of large farm equipment and heavy truck traffic.	Local Roads and Bridges	\$65,000.00	\$0.00	No
1516-003398	Willner No. 253, RM of	Reconstruct 8 km of Girvin Grid #749	Reconstruct 8 km of Primary Grid #749 road to allow for safe passage of agricultural, recreational, passenger and commercial traffic along this primary east/west corridor.	Local Roads and Bridges	\$1,408,250.00	\$0.00	No
1516-003459	Wilton No. 472, RM of	Pave 21.9 km of Roadway 3273 (Twp 494 to Twp 472)	Upgrade 21.9 km of main corridor road to a pavement surface.	Local Roads and Bridges	\$4,000,000.00	\$441,327.60	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2015	Completed (Yes or No)
1516-003467	Winslow No. 319, RM of	Reconstruct 6.5 km of Main Farm Access	Reconstruct 6.5 km of Main Farm Access road to provide a heavy haul - high volume corridor for oil and gas companies and agricultural users.	Local Roads and Bridges	\$1,192,179.00	\$95,709.60	No
1314-003053	Wise Creek No. 77, RM of	Reconstruct Thin Membrane Pavement	Assist adjoining municipality with the reconstruction of thin membrane pavement along main corridor to municipality.	Local Roads and Bridges	\$210,240.00	\$0.00	No
1415-003162	Wise Creek No. 77, RM of	Replace Workshop Overhead Door	Retrofit RM workshop with steel insulated door and opener.	Community Energy Systems	\$7,540.11	\$7,540.11	Yes
1314-003025	Wolseley, Town of	Spillway Upgrade Project	Perform upgrades to the current spillway in order to maintain a safe and efficient system.	Wastewater	\$169,633.00	\$0.00	Yes
1516-003534	Wolseley, Town of	Replace 2 Water Main Valves and 1 Hydrant	Replace two water main valves (Water Street and Richmond Street) and one hydrant (Front Street) to reduce leakage.	Drinking Water	\$28,000.00	\$0.00	No
1213-002379	Yorkton, City of	Construct Storm Water Management Ponds	Construction of three storm water ponds to manage runoff water to reduce cross contamination of drinking water.	Wastewater	\$7,500,000.00	\$0.00	No
1314-002983	Young, Village of	Install Reverse Osmosis System	Engineering designing a RO system to upgrade our drinking water quality and expand the existing water treatment plant to accommodate the new RO system and any wastewater accommodation necessary to complete RO System.	Drinking Water	\$314,000.00	\$50,129.20	Yes
1516-003431	Zenon Park, Village of	Water Treatment Plant Building Energy Retrofit	Improve energy efficiency of water treatment plant by additional insulation, and upgrading front doors, soffit, fascia and tin.	Community Energy Systems	\$11,943.22	\$6,188.80	No
365 projects					\$353,274,526.65	\$26,580,848.66	

Projects reporting for 2014 — Received Subsequent to 2014 Audit (See Note 5 to the Financial Report Table)

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014	Completed (Yes or No)
1213-002584	Assiniboia, Town of	Radio Read Meter Replacement Program	Replace and upgrade water meters to convert to a radio read system.	Drinking Water	\$107,678.61	\$61,118.91	No
1213-002585	Assiniboia, Town of	SCADA Utilities System Replacement Program	Upgrade SCADA systems for water and sewer utilities.	Drinking Water	\$240,422.87	\$225,632.87	Yes
0708-000665	Avonlea, Village of	Water Treatment Plant and Reservoir	Construct new water treatment plant and reservoir as per new regulations.	Drinking Water	\$413,732.00	\$117,569.20	Yes
1112-002151	Buchanan, Village of	Water Meter Upgrade	Upgrade the current water meters to allow for a more efficient system.	Drinking Water	\$23,000.00	\$0.00	No
1112-002153	Buchanan, Village of	Replace Water Treatment Plant Roof	Replace roof on WTP.	Community Energy Systems	\$20,000.00	\$5,366.90	Yes
1213-002567	Buffalo Narrows, Northern Village of	Upgrade Municipal Building Heating and Lighting	Upgrade lighting and furnaces in all the municipally owned facilities to reduce energy use.	Community Energy Systems	\$166,000.00	\$0.00	No
1314-002813	Buffalo Narrows, Northern Village of	Sakwasew Sewer Install	Provide sewer service to Sakwasew area of Buffalo Narrows.	Wastewater	\$549,000.00	\$56,324.04	Yes
1314-002814	Buffalo Narrows, Northern Village of	Sakwasew Water Install	Provide water service to Sakwasew area of Buffalo Narrows.	Drinking Water	\$549,000.00	\$56,324.04	Yes
1314-002877	Carmichael No. 109, RM of	Carmichael Grid Project 206	Rebuild and clay cap 3.2 km of road to accommodate heavy truck traffic.	Local Roads and Bridges	\$200,000.00	\$50,325.01	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014	Completed (Yes or No)
1011-001934	Caronport, Village of	Upgrade Water Supply Distribution Pumps and Controls	Replace the main distribution pump with two equally sized vertical turbine pumps providing 100% redundancy in the event of a pump failure; replace the existing gasoline fueled emergency/booster pump with a new natural gas fueled pump; provide an automated control system and update the electrical panels; provide a re-chlorination facility; update piping and valving; construct a new building to house new pumps; engineering design, tendering and construction management.	Drinking Water	\$190,000.00	\$0.00	Yes
1213-002390	Caronport, Village of	Upgrade Village Drainage Phase 1 and 2	Design and construct phase 1 and 2 (of 3) of a drainage system to protect Village from flooding during run off or flooding events, as per study by Genivar Engineering.	Wastewater	\$958,330.56	\$203,379.99	No
0708-001033	Caronport, Village of	Regional Water Supply Pipeline	Purchase treated water from Buffalo Pound WTP by connecting new pipeline from WTP to Caronport, Caron and Mortlach. (Project withdrawn and expenditures removed due to other funding.)	Drinking Water	\$0.00	(\$18,537.35)	

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014	Completed (Yes or No)
1112-002041	Chorney Beach, Resort Village of	Flood Proofing	Constructing a retaining wall to assist in the flood proofing of the RV to lower possibility of cross contamination with sanitary sewer.	Wastewater	\$47,000.00	\$4,431.00	Yes
0708-001016	Corman Park No. 344, RM of	West Shop Replacement	Replace two existing shops to a new building with improved energy efficient features at a central location to house heavy equipment and graders.	Community Energy Systems	\$1,800,000.00	\$50,000.00	No
1314-002863	Corman Park No. 344, RM of	Road Resurfacing Projects	Clay cap 5 different CTP roadways and Hwy 16/Auction Mart Road Intersection (change the angle of the road to adhere to safety concerns). Locations: CTP Twp Rd 390 from RR 3084 to RR 3085; CTP Twp Rd 390 from Hwy 16 to RR3073; CTP Twp Rd 390 from RR 3073 to RR 3075; CTP High Haul Volume E 6-39-8 W3; CTP Twp RD 384-N22, 23 pt 24-38-5 W3 and the intersection of 71st Street and Hwy 16.	Local Roads and Bridges	\$7,695,000.00	\$98,361.21	Yes
1213-002596	District of Katepwa, Resort Village of	Katepwa Lagoon Expansion	Build a two cell lagoon to upgrade existing facility.	Wastewater	\$2,200,000.00	\$119,046.20	Yes
1213-002501	Edenwold No. 158, RM of	Surfacing of Viterra Haul Road	Surfacing Viterra Haul road.	Local Roads and Bridges	\$985,000.00	\$593,232.23	No
0708-000666	Elmsthorpe No. 100, RM of	Avonlea Water Plant and Reservoir	Construct new water treatment plant and reservoir to meet new regulations.	Drinking Water	\$480,000.00	\$62,034.00	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014	Completed (Yes or No)
1213-002401	Eston, Town of	Force Main Replacement/Enhancement	Replace 150 mm AC pipe with 250 mm HDPE pipe that will increase the peak flow from 325 USGPM to 600 USGPM.	Wastewater	\$500,000.00	\$362,521.14	Yes
1213-002502	Fort Qu'Appelle, Town of	Sewer Lift Station No. 2 Improvements	Install generator and related equipment to provide wastewater disposal during power outage.	Wastewater	\$225,000.00	\$191,604.88	No
1213-002503	Fort Qu'Appelle, Town of	Water Treatment Plant Improvements	Upgrade electrical equipment, installation of onsite power generating system for continued water supply to residents.	Drinking Water	\$330,000.00	\$0.00	No
1213-002677	Hazel Dell No. 335, RM of	Johannesson Bridge Installation	Replace bridge on grid road to avoid the road being closed.	Local Roads and Bridges	\$950,000.00	\$158,463.75	No
0708-000523	Lang, Village of	Water Filtration Expansion and Improvement	Enlarge and improve existing water treatment filter bed by increasing the depth green sand filter bed. Increasing bed will provide a better quality of water by removing more iron and other undesirable minerals and elements.	Drinking Water	\$11,600.00	\$11,600.00	Yes
1112-002078	Lumsden, Town of	Street Pavement — Base Repairs with Hot Mix Overlay	Excavate and install a new base of 150 mm of crushed gravel with an overlay of 50 mm of hot asphalt mix on approximately 4,033 square meters of pavement.	Local Roads and Bridges	\$180,000.00	\$0.00	No
1112-002079	Lumsden, Town of	Sidewalk/Walking Trails Removal and Installation	Replace failed sidewalk on the Trans Canada Trail and other walking and biking paths.	Local Roads and Bridges	\$140,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014	Completed (Yes or No)
1213-002310	Lumsden, Town of	James Street South — Storm Sewer Construction	Install a storm sewer on James Street South.	Wastewater	\$406,276.00	\$0.00	Yes
1213-002311	Lumsden, Town of	James Stree South — Road and Sidewalk Construction	Construct pavement, curb, gutter and sidewalk.	Local Roads and Bridges	\$673,001.79	\$379,545.16	Yes
0708-000998	Marquis No. 191, RM of	Bridge Replacement	Replace two bridges over the Qu'Appelle River to keep roads from being closed to traffic.	Local Roads and Bridges	\$491,500.00	\$61,636.80	No
0708-000826	Mervin No. 499, RM of	Upgrade 8.2 km of Road	Rehabilitate and strengthen subgrade on 8.2 km of municipal road to accommodate heavy haul standards.	Local Roads and Bridges	\$1,909,218.10	\$361,569.60	Yes
1314-002894	Nipawin, Town of	Landfill Geotechnical Review Project	To determine the environmental impact on the water table for downstream users and to satisfy the ministry.	Solid Waste	\$249,507.52	\$50,693.16	Yes
1314-002895	Nipawin, Town of	Water Storage Tanks and Supply Lines	Upgrade potable water supply with new storage tanks and lines from WTP to storage tanks.	Drinking Water	\$3,290,234.52	\$151,126.00	Yes
1011-001788	Pinehouse, Northern Village of	Arena Project	Build multi-purpose centre with energy efficient items, complete with ice area for recreational activities in winter and summer, an elders centre, local radio/cable offices, area for daycare centre and fitness centre.	Community Energy Systems	\$1,273,035.00	\$87,461.21	No
1314-003027	Pinehouse, Northern Village of	Seniors Complex	Construct 10 unit seniors' complex with common area, 9,000 square feet with boiler system, affordable energy efficient housing.	Community Energy Systems	\$2,450,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014	Completed (Yes or No)
1314-002866	Plunkett, Village of	Water Treatment Upgrade	Upgrade water pressure pumps, replaced expired media in service valve system and replace one pressure tank.	Drinking Water	\$14,600.00	\$3,026.75	No
1314-002867	Plunkett, Village of	Office Furnace Project	Replace furnace in Village Office.	Community Energy Systems	\$3,800.00	\$0.00	No
1314-002868	Plunkett, Village of	Community Hall Furnace Project	Replace furnace and insulate community hall.	Community Energy Systems	\$10,924.90	\$7,316.90	No
1213-002452	Prince Albert, City of	Sewage Pumping Stations Upgrades	Upgrade sewage pumping station.	Wastewater	\$6,796,929.19	\$6,381,160.00	No
0708-001026	Quinton, Village of	Touchwood Hills Regional Landfill	Enhance regional waste disposal to cover costs of decommissioning the former landfill site, along with the set up cost of building a waste transfer site to haul garbage to the Regional Landfill site.	Solid Waste	\$34,200.00	\$1,110.00	No
1314-003057	Quinton, Village of	Curb Stops and Chlorine Pump	Install 10 curb stops and chlorine pump.	Drinking Water	\$9,000.00	\$2,737.06	No
1314-003058	Quinton, Village of	Municipal Building Retrofit	Replace furnace, upgrade 15 T-12 Lighting units with 10 T-8 units.	Community Energy Systems	\$7,000.00	\$0.00	No
0910-001479	Stanley No. 215, RM of	Clay Cap Grid 618	To build or rebuild grid - link highway to highway. (Expenditures adjusted due to other funding.)	Local Roads and Bridges	\$800,000.00	(\$1,563.60)	No
0809-001470	Swift Current, City of	Municipal Solid Waste	Hire qualified engineering consultant to design a MSW cell including construction.	Solid Waste	\$3,224,732.88	\$917,582.88	Yes
1213-002774	Swift Current, City of	Water Treatment Plant Upgrades — Construction	Includes relocation of the low lift pump and new expansion.	Drinking Water	\$13,255,811.00	\$256,400.78	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014	Completed (Yes or No)
0708-000724	Vanscoy No. 345, RM of	Haul Road Reconstruction	Reconstruct 3.2 km of road to accommodate heavy hauls — road was not designed to carry large volumes of heavy truck traffic. Completion will accommodate heavier hauls which will reduce required trips.	Local Roads and Bridges	\$1,200,000.00	\$30,073.94	No
1213-002780	Weyburn, City of	Recap Asphalt Streets 2011-12	Recap and resurface streets.	Local Roads and Bridges	\$685,806.39	\$0.00	Yes
1314-002922	Weyburn, City of	New Primary Sewage Pumping Station	New sewage pumping station to pump all sewage to lagoon.	Wastewater	\$4,632,155.00	\$777,715.50	Yes
1011-001967	Yarbo, Village of	Lift Station/ Lagoon	Upgrades to pumps and electronics at lift station. The lagoon has 2 ponds: a settling pond and a 2 nd holding pond. The drainage from the holding pond is blocked and therefore the pond must be pumped manually.	Wastewater	\$11,868.49	\$6,788.16	Yes
1314-002950	Yarbo, Village of	Village Street Upgrade	Excavate and dig out deteriorated sections of streets. Fill with 50 mm pit run gravel, pack and restore crown. To improve the quality of the surface so that residents can safely drive their vehicles on this street.	Local Roads and Bridges	\$10,450.00	\$0.00	Yes
48 projects					\$60,400,814.82	11,883,178.32	
					Interest reported	(17,260.24)	
						\$11,865,918.08	
				Total	\$413,675,341.47	\$38,446,766.74	