

**ADMINISTRATIVE AGREEMENT  
ON THE  
FEDERAL GAS TAX FUND (GTF)**

**SASKATCHEWAN**

**April 1, 2014 to March 31, 2015  
ANNUAL REPORT**

# TABLE OF CONTENTS

Letter of Transmittal .....	3
Overview .....	4
Program Delivery	
Overall Administration .....	5
Municipal Allocations .....	5
Interest Earnings/Unallocated Funds .....	8
Municipal Annual Expenditure Reports .....	8
Outcomes Reporting .....	9
Communications Activities .....	10
Oversight Committee .....	11
Financial Report	
Compliance .....	12
Financial Report Highlights .....	12
Independent Auditors' Report .....	14
Financial Report Table .....	18
Notes to the Financial Report Table .....	19
Appendices to the 2014-15 Annual Report	
Appendix A GTF Project List .....	21

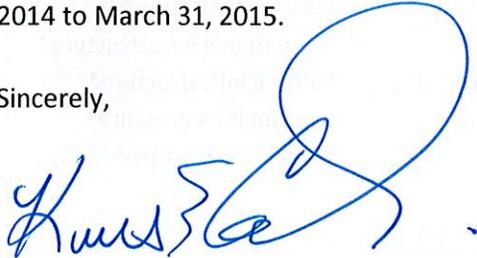
## LETTER OF TRANSMITTAL

Mr. Marc Fortin  
Assistant Deputy Minister  
Program Operations Branch  
Infrastructure Canada  
1100 - 180 Kent Street  
OTTAWA ON K1P 0B6

Dear Mr. Fortin:

On behalf of the Government of Saskatchewan's Ministry of Government Relations, I am pleased to provide the Annual Report for the Administrative Agreement on the Federal Gas Tax Fund for the period of April 1, 2014 to March 31, 2015.

Sincerely,



Keith Comstock  
Assistant Deputy Minister  
Municipal Relations & Northern Engagement

# OVERVIEW

Saskatchewan municipalities have been benefitting from the federal Gas Tax Fund (GTF) since 2005, when the Canada-Saskatchewan Agreement on the Transfer of Federal Gas Tax Revenues was signed. Originally intended to provide approximately \$147.7 million to the province over five years (2005-06 to 2009-10), the program was extended in 2008 to provide an additional \$224 million for years six to nine (2010-11 to 2013-14). Under that agreement, Saskatchewan municipalities received federal funding for environmentally sustainable infrastructure investments.

With the original agreement coming to an end, Saskatchewan and Canada entered into a new agreement. Effective April 1, 2014, the Administrative Agreement on the Federal Gas Tax Fund<sup>1</sup> (the Agreement) renewed the program for a ten year term from 2014-15 to 2023-24.

As part of the New Building Canada Plan, the renewed GTF will provide predictable, long-term, stable funding for Canadian municipalities to help them build and revitalize their local public infrastructure while creating jobs and long-term prosperity. New project categories have been added so that municipalities can invest in many different types of infrastructure that meet local need. There are now 18 investment categories that support the national objectives of increased productivity and economic growth, a clean environment and strong cities and communities.

**Table 1: Investment Categories**

		Primary National Objectives		
		Productivity and Economic Growth	Clean Environment	Strong Cities and Communities
<b>Investment Categories</b>	Local Roads and Bridges	Drinking Water	Capacity Building	
	Public Transit	Wastewater	Disaster Mitigation*	
	Regional and Local Airports*	Solid Waste	Recreational Infrastructure*	
	Broadband Connectivity*	Community Energy Systems	Cultural Infrastructure*	
	Short-sea Shipping*	Brownfield Redevelopment*	Tourism Infrastructure*	
	Short-line Rail		Sport Infrastructure*	
	Highways*			

*\*New category*

The renewed GTF supports three outcomes:

- providing municipalities with access to a predictable source of funding;
- investing in community infrastructure; and
- supporting and encouraging long-term municipal planning and asset management.

The GTF is now permanent and, beginning in 2014-15, will be indexed at two per cent annually to be applied in \$100 million increments. Municipal allocations will increase by roughly five per cent in 2016-17 and an additional five per cent in 2018-19. Saskatchewan’s allocation is \$292.7 million over the first five years of the new program from 2014-15 to 2018-19.

<sup>1</sup> The Agreement is available on the website at [www.saskatchewan.ca/government/municipal-administration/funding-finances-and-asset-management/funding/federal-gas-tax-program/about-the-federal-gas-tax-fund-program#agreements](http://www.saskatchewan.ca/government/municipal-administration/funding-finances-and-asset-management/funding/federal-gas-tax-program/about-the-federal-gas-tax-fund-program#agreements).

**Table 2: Saskatchewan's Allocation over First Five Years**

<b>Fiscal Year</b>	<b>Gas Tax Fund</b>
2014-15	\$56,289,884
2015-16	\$56,289,884
2016-17	\$59,104,378
2017-18	\$59,104,378
2018-19	\$61,918,872
<b>TOTAL</b>	<b>\$292,707,396</b>

Allocations beyond 2018-19 will be based on 2016 Census figures.

This Annual Report is prepared by the Ministry of Government Relations (the Ministry) as part of the required reporting commitments under the Agreement. It reports on the program's activities for the period of April 1, 2014 to March 31, 2015. It is distributed to the GTF Oversight Committee members and is available on our website at [www.saskatchewan.ca/government/municipal-administration/funding-finances-and-asset-management/funding/federal-gas-tax-program/about-the-federal-gas-tax-fund-program#provincial-annual-expenditure-reports](http://www.saskatchewan.ca/government/municipal-administration/funding-finances-and-asset-management/funding/federal-gas-tax-program/about-the-federal-gas-tax-fund-program#provincial-annual-expenditure-reports). Canada also links to this report from their website at [www.infrastructure.gc.ca/plan/plan-eng.html](http://www.infrastructure.gc.ca/plan/plan-eng.html).

## **PROGRAM DELIVERY**

### **OVERALL ADMINISTRATION**

The Ministry administers the gas tax program in Saskatchewan on behalf of the federal government. Canada approved Saskatchewan's business case to fund 100 per cent of the costs to administer the program, up to a maximum of 1.4 per cent of the ten year transfer. This approach is consistent with the percentage approved under the original agreement. Administration costs cover activities including the preparation and administration of municipal agreements, disbursement of funds, communications, reporting, and audit and evaluation requirements, as outlined in the Agreement.

The federal government hosts annual workshops to discuss topics relating to the administration of the GTF. In October of 2014, Ministry staff met with their counterparts across Canada at a workshop in Ottawa. Agenda items included the expanded project categories, performance measurement/outcomes, asset management and communications.

The flexibility of the GTF allows each province and territory to have its own agreement with the federal government. Under Saskatchewan's Agreement, the entire allocation, excluding the amount for administration costs, flows to municipalities on a per capita basis. Allocations are distributed in two annual instalments based on the timing of receipt of the funds from Canada. In 2014-15 payments were made in August and March. A total of \$55,291,031 in per capita funding was transferred to municipalities in 2014-15.

### **MUNICIPAL ALLOCATIONS**

All Saskatchewan municipalities are eligible to participate in the renewed GTF, including those that were removed or chose not to participate in the original program. Allocations for the first five years are based on the 2011 Statistics Canada Census. Beginning in 2019-20, allocations will be based on the 2016 Statistics Canada Census results. Municipalities can pool, bank and borrow against this funding, providing them with significant financial flexibility.

In order to receive funding, municipalities are required to:

- enter into Municipal Gas Tax Fund Agreements;
- submit an Infrastructure Investment Plan for each project; and
- adhere to the Municipal Compliance Strategy.

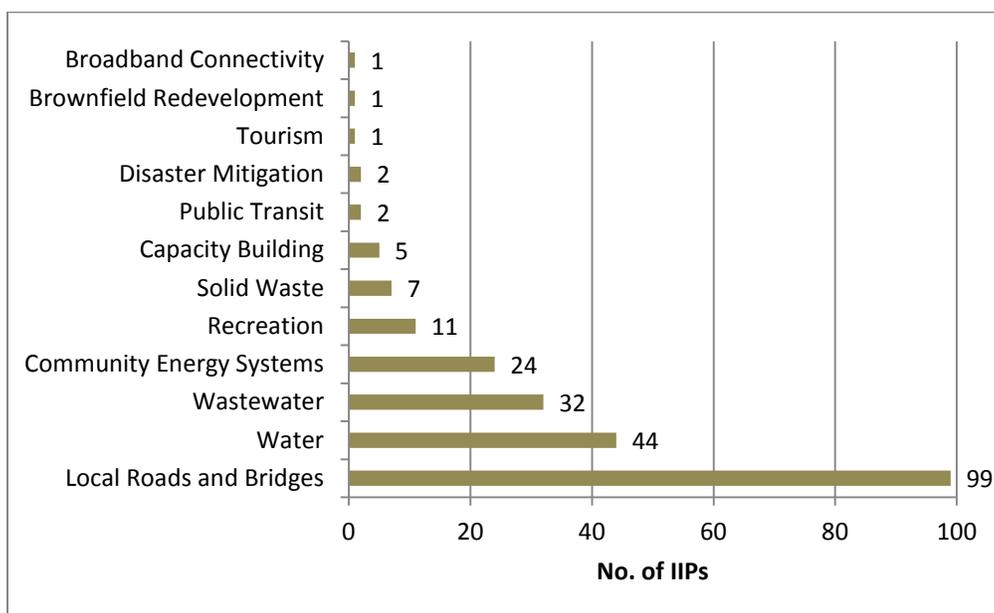
### Municipal Gas Tax Fund Agreements

Individual Municipal Gas Tax Fund Agreements (MGTFAs) were prepared and sent to all municipalities in July 2014. Municipalities have until March 31, 2016 to have a signed agreement and at least one approved Infrastructure Investment Plan (IIP) in place. The MGTFAs sets out the roles and responsibilities of Saskatchewan and the Municipality for the administration of the GTF. At fiscal year-end, 753 municipalities had signed and returned their ten-year MGTFAs, representing 95 per cent of the municipalities.

### Infrastructure Investment Plans

An Infrastructure Investment Plan (IIP) form must be completed for each project under the GTF. Municipalities can submit IIPs under any of the 18 eligible investment categories. During the first fiscal year of the renewed Agreement, 229 IIPs were submitted to the Ministry. Fourteen municipalities took advantage of the expanded category list, with sixteen projects submitted under one of the new categories. Local roads and bridges continues to be the most popular investment category for municipalities.

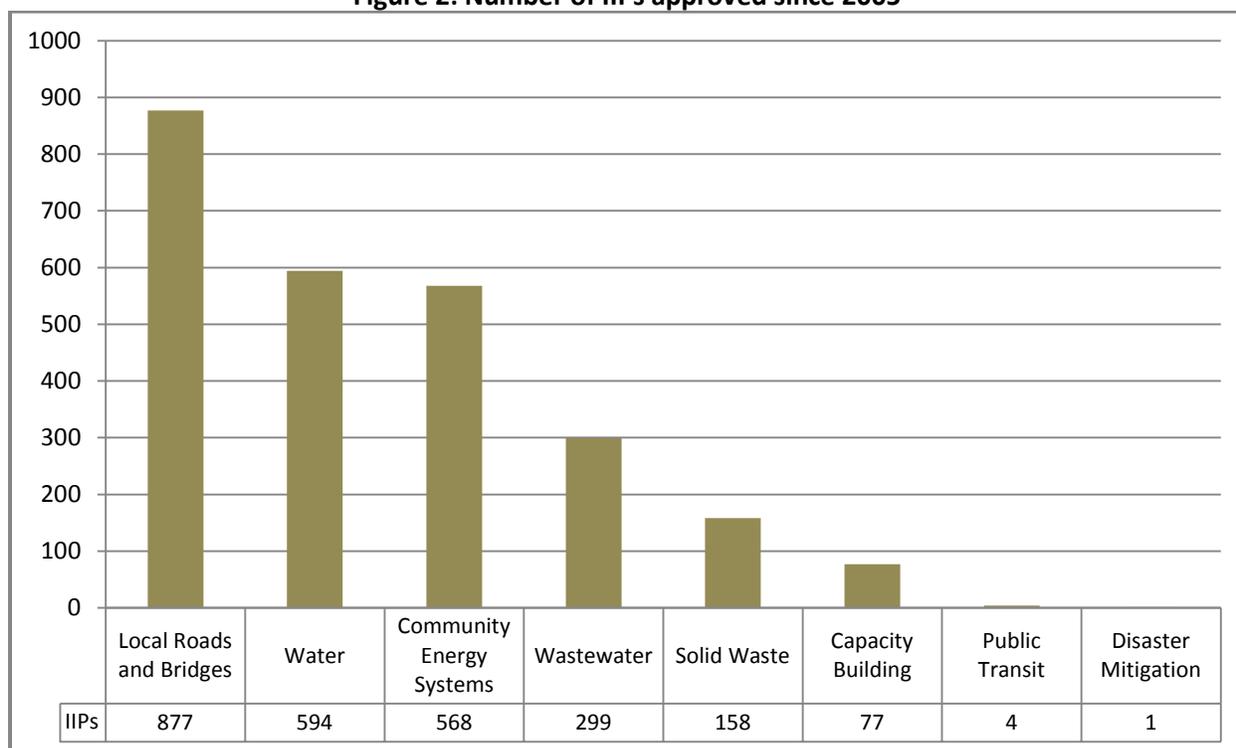
**Figure 1: Number of IIPs submitted in 2014-15 by Investment Category**



During this same period, 21 IIPs were approved for 17 municipalities. This brings the total IIPs approved from 2005 (since the program's inception) to March 31, 2015 to 2,578, representing 772 municipalities and two municipal associations.

Figure 2 shows the 2,578 approved IIPs by investment category.

**Figure 2: Number of IIPs approved since 2005**



### **Municipal Compliance Strategy**

The Ministry continues to enforce the Municipal Compliance Strategy under the renewed GTF. The intention of the strategy is to:

- ensure fair treatment to all municipalities;
- ensure an appropriate level of accountability;
- provide municipalities sufficient time to understand the terms and conditions; and
- mitigate any unnecessary risk to the GTF.

Municipalities are required to fulfil a number of significant terms and conditions as outlined in their MGTFAs. Failure to comply with these requirements will result in the municipality's semi-annual payments being withheld until they become compliant. If a municipality's non-compliance results in three consecutive payments being withheld, the municipality may be removed from the program and required to repay all or a portion of previously transferred gas tax payments.

As a result of non-compliance, 18 municipalities were removed from the original program. These removed municipalities are eligible to participate in the renewed GTF.

To date, the strategy has seen significant success and has resulted in an increased percentage of funding being paid to municipalities on time.

## INTEREST EARNINGS/UNALLOCATED FUNDS

In addition to the per capita funding allocations for each municipality, there are additional funds available for distribution. These funds include:

- interest earnings on funds held by the province; and
- unallocated funds consisting of:
  - administrative costs not utilized under the original agreement
  - money that was not allocated to municipalities (non-participating or non-compliant municipalities)
  - money refunded from municipalities (due to non-compliance)
  - rounding errors from when funds were allocated to municipalities

In the renewed Agreement, all GTF funding, including unallocated funds, must be distributed to municipalities on a per capita basis to be used for eligible projects according to the terms and conditions outlined in their agreement. Interest earnings must also be used for eligible projects, including capacity building efforts of the municipal associations.

All options for distributing interest earnings and unallocated funds will be determined by the Oversight Committee. More information about this committee can be found on page 11 of this report.

Under the original agreement:

- \$1.4 million of interest earned and unallocated funds was committed to the Municipal Capacity Development Program (MCDP) to support municipal capacity in the province. The MCDP was developed as a partnership between the Saskatchewan Association of Rural Municipalities (SARM), the Saskatchewan Urban Municipalities Association (SUMA), New North and the Ministry. The program sets out to promote continued growth, cooperation and community development through inter-municipal partnerships. In 2014-15, the MCDP received \$200,000. The final \$50,000 is scheduled to flow in 2015-16, once the reporting requirements have been completed.
- The Planning for Growth (PFG) initiative was established to enhance regional planning capacity in support of growth and development across the province. PFG contributes up to 50 per cent of eligible project costs. Seven PFG projects were completed in 2014-15. Sponsoring municipalities of the remaining projects were offered extensions to December 31, 2015 to complete their projects, and amendment agreements were put in place for those that requested the extension.
- The Planning for Growth North (PFGN) agreement will also be complete by December 2015. Of the 35 communities in the Northern Saskatchewan Administration District, 30 passed council resolutions to participate in the program. To date, 22 have completed or are close to completing their official community plans, and a development controls template is being drafted for eight settlements.

## MUNICIPAL ANNUAL EXPENDITURE REPORTS

All municipalities with active projects are required to submit a Municipal Annual Expenditure Report (MAER) each year. Due to the number of municipalities eligible to participate in the GTF (783 as at April 1, 2014), Saskatchewan has adopted a tiered approach to reviewing MAERs.

- Municipalities with a census population greater than 1,500 and with expenditures exceeding \$15,000 are required to submit a MAER that has been audited by a third party.
- Municipalities with a census population greater than 1,500 and with expenditures below \$15,000 are required to submit a MAER that has been certified by an authorized municipal representative along with purchase invoices to substantiate the report. A third party audit is not required.

- Municipalities with a census population of 1,500 or less, regardless of the level of expenditures, are required to only submit a MAER that has been certified by an authorized municipal representative along with purchase invoices to substantiate the report. A third party audit is not required.

All certified MAERs are subject to term and condition audits by Saskatchewan during the annual audit process.

Eligible expenditures under the program are those expenses incurred after April 1, 2005 for the categories existing under the original GTF agreement; and those incurred after April 1, 2014 for the new categories under the renewed GTF Agreement (see page 4).

For 2014, 360 municipalities had active projects and were sent a MAER to complete. At the time of our external compliance audit, 237 of those municipalities had reported expenditures of \$33,062,299 on 273 projects.

**Table 3: Municipal Spending in 2014 by Investment Category**

<b>Investment Category</b>	<b>No. of Projects</b>	<b>GTF Spending in 2014</b>
Local Roads and Bridges	113	17,616,404.23
Water	60	4,077,984.52
Wastewater	54	9,662,207.34
Solid Waste	10	166,918.85
Community Energy Systems	30	613,818.99
Capacity Building	4	255,397.21
Public Transit	1	668,038.00
Disaster Mitigation	<u>1</u>	1,530.00
<b>TOTAL</b>	<b>273</b>	<b>\$33,062,299.14</b>

A listing of all active projects is included as Appendix A.

From August 23, 2005 to December 31, 2014, municipalities have invested \$368.6 million into infrastructure under the GTF.

Additional 2014 MAERs were received after the external compliance audit was completed. Once those expenditures are audited, they will be reported as a prior year adjustment on next year's annual report.

## **OUTCOMES REPORTING**

The Ministry has implemented an annual process to request, receive and compile outcomes data on all projects municipalities reported as complete on the current MAERs. This information is used to inform the larger outcomes reports required by the Federal Government.

Based on information collected, the *Outcomes Report on the Federal Gas Tax & Public Transit Funds* was prepared in the fall of 2009 and covered the period of April 1, 2005 to December 31, 2008. The report identified the ways in which completed projects contributed to cleaner air, cleaner water and reduced greenhouse gases. A later report, the *Outcomes Report on the Federal Gas Tax Fund*, was completed in early 2015 to cover the period of 2009 to 2012. Highlights of the 2015 report include:

- over 272,000 kilometres of improved road is being driven daily;
- 501,551 cubic metres of heat is being saved annually as a result of 57 Community Energy projects;
- 670,785 cubic metres of water is being conserved annually;
- energy use in three wastewater systems decreased by 20 per cent as a result of new pumps;

- users of approved landfill sites increased by 21,938;
- transit passenger capacity increased by 35 per cent, while ridership increased by almost 14 per cent;
- 23 projects under Capacity Building helped to increase municipal knowledge in infrastructure management.

Another report will be prepared in 2016 to finalize the outcomes under the original agreement, covering the period of January 1, 2013 to March 31, 2014.

Under the terms of the new Agreement the Ministry is required to provide Outcomes Reports by March 31, 2018 and March 31, 2023. These reports will report in aggregate on the degree to which investments are supporting the progress of Saskatchewan towards achieving the following program benefits:

- beneficial impacts on communities of completed eligible projects;
- enhanced impact of GTF as a predictable source of funding including incrementality; and
- progress made on improving municipal planning and asset management.

A new national performance framework will be developed by Infrastructure Canada to provide a national approach, to better ensure consistency across jurisdictions. Performance measurement methodology respecting each program benefit remains to be identified by the Oversight Committee. The Ministry will collect outcomes from municipalities on a project-by-project basis once these main indicators have been identified.

## COMMUNICATIONS ACTIVITIES

On June 25, 2014 Saskatchewan announced the signing of the new Agreement. The official signing ceremony took place at the Legislative Building, and included representatives from the federal, provincial and municipal governments.

In October 2014, the Gas Tax Gazette – newsletter that provides municipalities with important tips, information, updates and reminders on the GTF – was sent out to all municipal partners. The October issue included information on the renewed GTF, and served as an opportunity to remind municipalities about important dates and reporting requirements in the renewed Agreement. Copies of this and previous issues of the Gazette can be found on the Ministry’s website at [www.saskatchewan.ca/government/municipal-administration/funding-finances-and-asset-management/funding/federal-gas-tax-program/gas-tax-gazette](http://www.saskatchewan.ca/government/municipal-administration/funding-finances-and-asset-management/funding/federal-gas-tax-program/gas-tax-gazette).

Saskatchewan, in collaboration with Canada, worked towards developing a joint communications approach. The approach will see a series of guiding principles put to use, including those related to the provision of upfront project information, project signage and planned communications activities throughout the year. (The approach was finalized early in 2015-16.)

The Ministry’s website continues to serve as a tool to provide municipal partners with the information they need about the renewed GTF including: agreements, funding allocation tables, forms, reports, and compliance information. In addition, program staff have ongoing communication with municipalities to help them meet the program’s required goals and objectives.

## OVERSIGHT COMMITTEE

An Oversight Committee (OC) was established under the renewed Agreement to monitor the overall implementation of the Agreement, and to serve as the principal forum to address and resolve issues arising from the implementation of the Agreement. Similar to the committee established under the previous agreement, membership consists of federal, provincial and municipal members.

**Maxine Bilodeau** (Co-chair)

Director, West  
Infrastructure Canada

**Keith Comstock** (Co-chair)

Assistant Deputy Minister  
Ministry of Government Relations

**Lisa Rene de Cotret**

Senior Analyst, West  
Infrastructure Canada

**Kathy Rintoul**

Executive Director  
Ministry of Government Relations

**Carmen Sterling**

Reeve, Rural Municipality of Weyburn No. 67  
Saskatchewan Association of Rural Municipalities

**Judy Harwood**

Reeve, Rural Municipality of Corman Park No. 344  
Saskatchewan Association of Rural Municipalities

**Mike O'Donnell**

Councillor, City of Regina  
Saskatchewan Urban Municipalities Association – Cities

**Sharon Dickie**

Mayor, Town of Shaunavon  
Saskatchewan Urban Municipalities Association – Towns/Villages

**Al Loke**

Chief Executive Officer  
New North – Saskatchewan Association of Northern  
Communities Services

In November 2014, the OC held its initial meeting under the renewed Agreement. Agenda items included an overview and discussion of the renewed GTF, terms of reference for the committee, communications, continuation of the Municipal Compliance Strategy, update on administration and the establishment of subcommittees on asset management and communications.

### Asset Management Subcommittee

The OC established an Asset Management Subcommittee (AMS), which is made up of one federal representative, one provincial representative, and one representative from each of SARM, SUMA, and New North.

The renewed GTF Agreement requires progress to be made by March 31, 2018 towards developing and/or implementing an Asset Management Plan. The Agreement acknowledges that the principle of local autonomy together with the vast range in municipality sizes and capacity requires an approach towards asset management that is determined and driven locally. As such, a tiered approach will reflect the local capacity of municipalities and the current state of asset management planning in individual municipalities, with more advanced goals set for larger communities.

The AMS will work towards compliance with the Agreement by developing specific asset management planning goals in collaboration with the OC and municipal sector. The AMS did not meet during 2014-15.

## Communications Subcommittee

The Communications Subcommittee (CS) includes representatives from Canada, Saskatchewan, SUMA, SARM and New North. The mandate of the CS is to provide communications advice to the OC; propose, implement and evaluate the joint communications approach specifically for Saskatchewan; and deliver an annual report to the OC.

The CS met several times to discuss and finalize the Canada-Saskatchewan Joint Communications Approach. The approach will be assessed on an annual calendar basis. The CS will prepare an annual report on communications activities and propose modifications to the joint approach, as necessary, by May 1 of each year. If the approach requires modifications to improve performance, these will be presented to the OC Co-chairs for approval.

## FINANCIAL REPORT

### COMPLIANCE

An independent audit for the year ending 2014-15 was completed by KPMG for the purpose of expressing opinions on the Financial Report Table and compliance with the criteria established by the terms and conditions described in the Agreement. The audit confirms that the Ministry has fulfilled the terms and conditions set out in the Agreement. The Independent Auditors' Report can be found on page 14 of this report.

### FINANCIAL REPORT HIGHLIGHTS

The Financial Report Table on page 18 shows the receipts and disbursements of the GTF for 2014-15 reporting period, as well as cumulative data under the renewed GTF for both Saskatchewan and the Ultimate Recipients (primarily municipalities).

Saskatchewan:

- For the fiscal year ending on March 31, 2015, Saskatchewan received \$56,289,884 million from Canada.
- \$55,491,031 was transferred to recipients in 2014-15, including \$55,291,031 to municipalities and \$200,000 to the MCDP.
- Costs for Saskatchewan to administer the GTF for the year ended March 31, 2015 were relatively similar to the previous year, with less than one-half per cent increase. The main differences include a decrease in salaries due to vacancies, and an increase to remaining administrative costs due to implementation of the renewed Agreement.

<b>Administrative Costs</b>	<b>2014-15</b>	<b>2013-14</b>
Personal services	\$326,769	\$ 351,349
Contractual services	\$ 23,866	\$ 24,308
Advertising	\$ 855	\$ -
Travel and business	\$ 3,881	\$ 459
Supplies and services	\$ <u>97,575</u>	\$ <u>74,788</u>
<b>TOTAL</b>	<b>\$ 452,946</b>	<b>\$ 450,904</b>

- A higher level of compliance by municipalities allowed more payments to be distributed sooner. This, as well as lower interest rates, resulted in a decrease in interest earning from \$108,207 in 2013-14 to \$104,823 this fiscal year.

#### Ultimate Recipients:

- The opening balance includes an adjustment of \$7,371,614 which is the amount spent by ultimate recipients in 2013 on eligible projects, and submitted to Saskatchewan subsequent to the audit verification of the 2013 financial information.
- During the 2014 calendar year, recipients received GTF allocations totaling \$56,700,965.
- On their 2014 MAERs, \$33,062,299 in spending was reported on eligible projects, as shown in Appendix A.
- Interest earnings reported by municipalities declined year over year as well, from \$125,808 to \$68,118. This decrease may also be attributed to lower interest rates, as well as municipalities utilizing their gas tax funds for projects that have already been completed, as opposed to banking the funds for the future.
- Administrative costs, previously eligible under the original agreement, are no longer an eligible expenditure under the renewed program.

# INDEPENDENT AUDITORS' REPORT

Annual Statement  
Administrative Agreement on the Federal Gas Tax Fund

## **SASKATCHEWAN MINISTRY OF GOVERNMENT RELATIONS**

Year ended March 31, 2015

# SASKATCHEWAN MINISTRY OF GOVERNMENT RELATIONS

Index to the Financial Report Table  
Administrative Agreement on the Federal Gas Tax Fund

Year ended March 31, 2015

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	<b>Page No.</b>
Independent Auditors' Report	
Financial Report Table .....	1
Notes to the Financial Report Table .....	2



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## INDEPENDENT AUDITORS' REPORT

To Saskatchewan Ministry of Government Relations

We have audited the accompanying Financial Report Table – Administrative Agreement on the Federal Gas Tax Fund for the year ended March 31, 2015 and notes, comprising other explanatory information (together “the Annual Statement”). The Annual Statement has been prepared by management in accordance with the financial reporting provisions in the Canada-Saskatchewan Administrative Agreement on the Federal Gas Tax Fund, between Infrastructure, Communities and Intergovernmental Affairs Canada and Saskatchewan Ministry of Government Relations, dated May 29, 2014 (“the Agreement”).

### *Management's Responsibility for the Annual Statement*

Management is responsible for the preparation of the Annual Statement in accordance with the financial reporting provisions in the Agreement, and for such internal control as management determines is necessary to enable the preparation of the Annual Statement that is free from material misstatement, whether due to fraud or error.

### *Auditors' Responsibility*

Our responsibility is to express an opinion on this Annual Statement based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the Annual Statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the Annual Statement. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the Annual Statement, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation of the Annual Statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the Annual Statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### *Opinion*

In our opinion, the Financial Report Table – Administrative Agreement on the Federal Gas Tax Fund for the year ended March 31, 2015 is prepared, in all material respects, in accordance with the financial reporting provisions of the Agreement.

KPMG LLP is a Canadian limited liability partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative (“KPMG International”), a Swiss entity. KPMG Canada provides services to KPMG LLP.



Page 2

*Basis of Accounting*

Without modifying our opinion, we draw attention to Note 1 to the Annual Statement, which describes the basis of accounting. The Annual Statement is prepared to meet the requirements of the Agreement. As a result, the Annual Statement may not be suitable for another purpose.

*Restriction on Use*

Our report is intended solely for Saskatchewan Ministry of Government Relations and Infrastructure, Communities and Intergovernmental Affairs Canada and should not be used by parties other than Saskatchewan Ministry of Government Relations and Infrastructure, Communities and Intergovernmental Affairs Canada.

**KPMG LLP**

Chartered Accountants

August 14, 2015  
Regina, Canada

# SASKATCHEWAN MINISTRY OF GOVERNMENT RELATIONS

Financial Report Table  
Administrative Agreement on the Federal Gas Tax Fund

Year ended March 31, 2015, with cumulative totals for the Administrative Agreement on the Federal Gas Tax Fund

## Saskatchewan in Aggregate

	Annual April 1, 2014 to March 31, 2015	Cumulative 2014-15 to 2014-15
Opening balance	\$ 2,478,648	
Received from Canada	56,289,884	\$ 56,289,884
Interest earned (note 2)	104,823	104,823
Refund to vote	35,790	35,790
Administrative costs (note 3)	(452,946)	(452,946)
Transferred to Ultimate Recipients	(55,491,031)	(55,491,031)
Closing balance of unspent funds	\$ 2,965,168	

## Ultimate Recipients in Aggregate (note 4)

	Annual January 1- December 31, 2014	Cumulative 2014 to 2014
Opening balance	\$ 11,088,909	
Adjustments relating to prior year (note 5)	(7,371,614)	
Adjusted opening balance	3,717,295	
Received from Saskatchewan	56,700,965	\$ 56,700,965
Interest earned	68,118	68,118
Spent on eligible projects	(33,062,299)	(33,062,299)
Closing balance of unspent funds	\$ 27,424,079	

See accompanying notes.

# SASKATCHEWAN MINISTRY OF GOVERNMENT RELATIONS

Notes to the Financial Report Table  
Administrative Agreement on the Federal Gas Tax Fund

Year ended March 31, 2015

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## 1. Scope of the Administrative Agreement on the Federal Gas Tax Fund

On May 29, 2014, the Saskatchewan Ministry of Government Relations ("Saskatchewan") and Infrastructure, Communities and Intergovernmental Affairs Canada ("Canada") executed the Canada-Saskatchewan Administrative Agreement on the Federal Gas Tax Fund (the "Agreement"), effective April 1, 2014.

The Agreement provides a joint framework for the transfer of funds from Canada to Saskatchewan for administration and subsequent allocation to help communities build and revitalize their public infrastructure that supports national objectives of productivity and economic growth, a clean environment and strong cities and communities.

The Agreement further provides that Saskatchewan agrees to pay funding to ultimate recipients solely for eligible projects, as described in Schedule B of the Agreement, and solely for the purpose of paying eligible expenditures as described in Schedule C of the Agreement and that funding may be used for the purpose of paying all administration costs of Saskatchewan, as provided for in the Agreement.

## 2. Interest earned

The annual allocation provided by Canada to Saskatchewan is held by Saskatchewan pending future payments in accordance with the Agreement. Saskatchewan has an arrangement with the Saskatchewan Ministry of Finance respecting the receipt, disbursement and amounts held for future payments to municipalities.

Saskatchewan has calculated interest earned using the Province of Saskatchewan's thirty day borrowing rate. Interest earned on amounts held by Saskatchewan shall be used only for the purposes of eligible projects which may include capacity building efforts of the municipal associations where established as ultimate recipients.

# SASKATCHEWAN MINISTRY OF GOVERNMENT RELATIONS

Notes to the Financial Report Table  
Administrative Agreement on the Federal Gas Tax Fund

Year ended March 31, 2015

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### **3. Administrative costs**

Under the terms of the Agreement, the annual allocation has been used to pay for administrative costs incurred by Saskatchewan. All administrative costs incurred during the year ending March 31, 2015, are in accordance with a business case, dated March 11, 2015, approved by Canada.

### **4. Reporting of ultimate recipient financial information**

Schedule D of the Agreement states that in the case of ultimate recipients with a year end other than March 31, the Annual Report may include information in respect of eligible projects related to that ultimate recipient to the year end of that ultimate recipient. All municipalities in Saskatchewan have a December 31 year end. As a result, the Financial Report Table reports amounts held by municipalities to be expended on eligible costs and amounts expended by municipalities on eligible costs as at and for the year ending December 31, 2014.

### **5. Adjustments relating to prior year**

Adjustments relating to prior year reflect amounts spent by ultimate recipients in 2013 on eligible projects and submitted to Saskatchewan subsequent to the audit verification of the 2013 financial information.

# APPENDICES TO THE 2014-15 ANNUAL REPORT

## APPENDIX A: GAS TAX FUND PROJECT LIST

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
0708-000931	Martensville, City of	3rd Street North Construction	Construct new road in 2 phases due to expanding community.	Local Roads and Bridges	\$841,650.00	\$154,233.38	Yes
1213-002208	Meadow Lake, City of	Replace 9th Avenue Lift Station	Replace 9th Avenue lift station to increase wastewater handling capacity.	Wastewater	\$1,800,000.00	\$143,278.00	Yes
1011-001956	Melville, City of	Construct and Pave Old Hospital Subdivision Road	Construct and pave two new roads for a new subdivision.	Local Roads and Bridges	\$228,000.00	\$0.00	No
1112-002167	Melville, City of	Pave Toronto Street Subdivision Road	Paving 3rd Avenue East into a subdivision in order to reduce dust in the area.	Local Roads and Bridges	\$150,000.00	\$0.00	No
1314-002991	Melville, City of	Construct Phase 1 of New Water Treatment Plant	Construction of phase 1 of a new water treatment plant that includes hydrogeological exploration to locate the nearest adequate water aquifer, construction of 2 new water wells, construction of the pump houses and installation of well pumps and controls.	Water	\$1,225,000.00	\$0.00	Yes
1011-001972	Moose Jaw, City of	Buffalo Pound WTP Upgrades	Upgrades to improve Water Treatment Plant performance and to address anticipated water quality regulations.	Water	\$10,000,000.00	\$0.00	No
1314-002907	Moose Jaw, City of	Replace Buffalo Pound WTP Supply Line	Replacing potable water supply line from Treatment Plant to City with new pipeline	Water	\$0.00	\$0.00	No
1314-003041	Moose Jaw, City of	East Water Feeder Line & Water Main Replacement	Replacement and/or rehabilitation of East water feeder line supplying South Hill area.	Water	\$14,740,000.00	\$2,167,523.10	No
1112-002030	North Battleford, City of	100th St, 20th Ave to Mall Access Project 103008	Construction of sub base, base, curb and gutter and pavements as well as storm sewer mains on 100th Street Service Road.	Local Roads and Bridges	\$440,000.00	\$0.00	No
1112-002031	North Battleford, City of	Battleford Road Reconstruction Project 113001	Realignment of access points to adjacent businesses, includes construction of approaches, roadways, pavement and curbs and gutters.	Local Roads and Bridges	\$560,000.00	\$0.00	No

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0910-001510	Prince Albert, City of	Upgrade Wastewater Treatment Plant Grinder	Installation of equipment to remove solids from waste stream before they enter the Treatment facility.	Wastewater	\$4,157,231.00	\$1,119,888.00	Yes
0910-001511	Prince Albert, City of	Develop Sewage Septic Dumping Sites	Installation of equipment and facilities to monitor and to allow septic hauling trucks to dispose of wastewater materials they collect.	Wastewater	\$325,000.00	\$155,000.00	Yes
0506-000018	Regina, City of	Upgrade Local Roads & Bridges Infrastructure	Upgrade streets and bridges.	Local Roads and Bridges	\$61,743,121.00	\$6,852,413.00	No
1011-001984	Regina, City of	Purchase Public Transit Vehicles	Purchase 8 buses/year for the City Transit System to increase ridership.	Public Transit	\$17,120,000.00	\$668,038.00	No
1213-002715	Warman, City of	Centennial Boulevard Upgrade	Reconstruct Centennial Boulevard North to urban cross section street for better traffic flow.	Local Roads and Bridges	\$3,200,000.00	\$2,092,613.60	Yes
1213-002379	Yorkton, City of	Construct Storm Water Management Ponds	Construction of three storm water ponds to manage runoff water to reduce cross contamination of drinking water.	Wastewater	\$7,500,000.00	\$4,628,622.60	No
1112-002135	Flin Flon - Boundary Area	Water Treatment Plant Construction	Construct a water treatment plant to provide better drinking water.	Water	\$15,634,500.00	\$67,646.60	No
1213-002192	Northern Saskatchewan Administration District	Upgrade Windows & Doors - Missinipe	Replace windows and doors with energy efficient units.	Community Energy Systems	\$30,000.00	\$0.00	No
1314-003050	Northern Saskatchewan Administration District	Lake Housing Water & Sewer Infrastructure Install	Installation of water and sewer connection infrastructure.	Water	\$9,534.50	\$9,534.50	Yes
0910-001621	Saskatchewan Association of Rural Municipalities	Municipal Capacity Development Program (MCDP)	To promote growth, cooperation and community development through intermunicipal partnership. Assist municipalities in building local capacity for sustainability through facilitation, training, education and research.	Capacity Building	\$1,400,000.00	\$174,905.29	No
1314-002954	Dore Lake, Northern Hamlet of	Community Hall Energy Efficiency Upgrade	Replacing the exit doors with energy efficient units, to reduce heat loss during winter months.	Community Energy Systems	\$5,265.25	\$3,803.00	Yes

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1112-002092	Air Ronge, Northern Village of	Air Ronge Street Paving	Pave all of the non-paved streets in Air Ronge over 5 years. This will include, reshaping streets, applying a gravel base, lifting manholes & paving.	Local Roads and Bridges	\$1,398,517.42	\$308,102.20	Yes
1011-001865	Beauval, Northern Village of	Drainage System and Road Upgrade	Upgrade 5 km of streets and drainage on streets.	Local Roads and Bridges	\$550,000.00	\$28,300.00	No
1314-002861	Beauval, Northern Village of	Construct Regional Landfill	Construct a regional landfill for the surrounding communities of Beauval, La Ronge Subdivision, English River First Nations, La Ronge, Amyot Lake, Jans Bay, Candle Lake First Nations and Cole Bay.	Solid Waste	\$750,000.00	\$0.00	No
1213-002298	Denare Beach, Northern Village of	Pave and/or Sand Seal Roads	Install pavement and/or sand seal the following roads: Moody Drive (10th Ave- 2nd Ave 1.1km), Kakakew Road (.3km), Beaver Drive (.3k), Welesh Crescent (.5km), Fire Hall and Administration Office Parking Lot.	Local Roads and Bridges	\$220,000.00	\$147,585.39	No
1213-002299	Denare Beach, Northern Village of	Road Development to New Industrial Area	Build road to new industrial area in order to access the new lots.	Local Roads and Bridges	\$65,000.00	\$9,200.00	No
0910-001499	Green Lake, Northern Village of	Green Lake Landfill Development	Decommission of existing landfill, site preparation including access road and construction of transfer station to comply with environmental regulations and enhance recycling.	Solid Waste	\$488,000.00	\$118,980.00	No
1213-002442	Ile A La Crosse, Northern Village of	Road Pavement Resurfacing	Paving and upgrades to existing roads to enhance public safety.	Local Roads and Bridges	\$600,000.00	\$0.00	No
0506-000070	La Loche, Northern Village of	Street Improvements	Street improvements and upgrades through village.	Local Roads and Bridges	\$1,107,346.00	\$29,581.60	No
1314-002870	Sandy Bay, Northern Village of	Sandy Bay Community Sports Complex Upgrades	Upgrade building to include enhanced insulation, inflloor heating system, energy efficient windows, doors and overhead doors to reduce energy use.	Community Energy Systems	\$5,000,000.00	\$0.00	No

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1213-002455	Aberdeen No. 373, RM of	Drews Road North and South Reconstruction 5.2 km	Reconstruction of 5.2 km of access road- road will cross a section of slough that at present the road goes around which will shorten distance and increase safety.	Local Roads and Bridges	\$500,000.00	\$300,126.40	Yes
1314-002865	Abernethy No. 186, RM of	Gravel Road Construction	Reconstruct and clay cap 28.8 km of gravel roads.	Local Roads and Bridges	\$176,910.00	\$82,669.00	Yes
1213-002227	Antler No. 61, RM of	Resurfacing of Antler Grid	Resurface 4.9 kms of Antler grid to provide a smoother safer road.	Local Roads and Bridges	\$156,000.00	\$0.00	No
1314-003011	Arborfield No. 456, RM of	Road Construction	Construct new road access in the RM gravel pit located in forest reserve.	Local Roads and Bridges	\$30,000.00	\$12,155.00	No
1213-002286	Auvergne No. 76, RM of	Clay Cap 3.2 km of Grid #628	Clay cap 3.2 km of Grid # 628 to accommodate local traffic.	Local Roads and Bridges	\$160,930.00	\$0.00	No
1213-002309	Auvergne No. 76, RM of	RM Office Lighting Energy Efficiency Upgrade	Replace lights with T-5 florescent lamps, ballasts and fixtures in RM office to reduce energy use.	Community Energy Systems	\$6,700.00	\$0.00	No
0708-000949	Barrier Valley No. 397, RM of	Community Hall Energy Efficiency Upgrades	Replace siding on community centre to increase energy efficiency.	Community Energy Systems	\$24,550.00	\$0.00	No
1213-002805	Battle River No. 438, RM of	Sand Road Upgrade	Built up road and gravel to increase safety.	Local Roads and Bridges	\$40,256.51	\$40,256.51	Yes
1213-002807	Battle River No. 438, RM of	Sunshine Road Improvements	Rip Rap, adding oil product and re-pack Sunshine road to provide a smoother surface.	Local Roads and Bridges	\$62,500.00	\$32,360.00	Yes
1213-002606	Bayne No. 371, RM of	Project 301/303 Road Reconstruction	Reconstruct 4.8 kms of road to accommodate the increase in truck and regular traffic to Feed Mill.	Local Roads and Bridges	\$710,680.00	\$169,915.94	No
1213-002248	Beaver River No. 622, RM of	Clay Cap Township Rd 612(a)	Clay cap road to accommodate heavy truck traffic.	Local Roads and Bridges	\$586,025.00	\$19,827.50	Yes
1314-003065	Beaver River No. 622, RM of	Reconstruct Range Road 3225	Rebuild access road to main grid for a more direct route.	Local Roads and Bridges	\$147,500.00	\$53,897.22	Yes
1213-002704	Bengough No. 40, RM of	Rebuild .8 km of Class 6 Grid	Rebuild .8 km section of Class 6 Grid to keep road open.	Local Roads and Bridges	\$43,920.00	\$8,220.00	Yes
1213-002735	Biggar No. 347, RM of	Road Reconstruction	Reconstructing roads due to flood to re-open road for use.	Local Roads and Bridges	\$278,179.77	\$48,857.64	Yes
1415-003079	Birch Hills No. 460, RM of	Replace Water Pressure System	Replace existing water pressure system in the water treatment plant to provide cleaner water.	Water	\$12,000.00	\$10,548.00	Yes

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1314-002811	Blaine Lake No. 434, RM of	Radnga Creek Upgrade	Enhance water flow through the Radnga Creek system to prevent flooding of roads.	Local Roads and Bridges	\$204,711.53	\$24,082.65	No
1314-002968	Blucher No. 343, RM of	Drainage Study and Plan	The project is to study historical and current drainage patterns in an area designated for industrial and residential development.	Capacity Building	\$210,000.00	\$61,408.73	No
1314-002969	Blucher No. 343, RM of	Construct Bradwell Tank Fill	Install waterline from SaskWater supply line through CN right of way to supply high volume, high flow rural tankfill with water. Install tankfill facility on main grid to service area residents and farm families with potable water. Remove dilapidated and underpowered tankfill in the village of Bradwell.	Water	\$102,000.00	\$2,090.05	Yes
1213-002716	Bone Creek No. 108, RM of	Reconstruct 6.4 km of Road	Reconstruct 6.4 km of road to accommodate heavy truck traffic.	Local Roads and Bridges	\$489,599.31	\$172,489.03	Yes
1213-002668	Bratt's Lake No. 129, RM of	Bridge Replacement with Large Dimension Culverts	Replace a wooden bridge on a municipal road with large diameter culverts.	Local Roads and Bridges	\$70,000.00	\$0.00	No
1415-003113	Browning No. 34, RM of	Install Hot Mix Overlay on 16 km of Road	Install a hot mix overlay on 16 km of road.	Local Roads and Bridges	\$1,888,600.00	\$117,864.60	Yes
0708-001169	Buchanan No. 304, RM of	Bridge Upgrades	Upgrade all existing bridges within the municipality.	Local Roads and Bridges	\$50,000.00	\$7,336.77	No
1314-002973	Buchanan No. 304, RM of	Build Up & Clay Cap Road	Build up and clay cap road to reduce spring flooding.	Local Roads and Bridges	\$5,000.00	\$0.00	No
1314-002976	Buchanan No. 304, RM of	Purchase Garbage Bins	Garbage bins were purchased and placed in various locations throughout the municipality for collection of household waste from homes within the RM of Buchanan for transport to regional landfill.	Solid Waste	\$10,000.00	\$1,444.95	No
1314-002986	Buckland No. 491, RM of	Correction Line Bridge Replacement	Replacing many imperative parts in 1-5 years on the Correction Line Bridge. Would like to replace it with a precast concrete bridge.	Local Roads and Bridges	\$200,000.00	\$150,000.00	Yes

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1314-002987	Buckland No. 491, RM of	White Star West Drainage Project Construction	Engineer a drainage ditch to drain water safeguarding 18,000 acres of land and the many municipal roads that have become flooded. Drainage ditch is a permanent fix that will be registered in the name of municipality.	Wastewater	\$346,000.00	\$346,000.00	Yes
1314-003012	Buckland No. 491, RM of	Honeymoon Bridge Replacement	Bridge rehab/replacement plan, currently replaced 4 of 13.	Local Roads and Bridges	\$200,000.00	\$0.00	No
1314-003013	Buckland No. 491, RM of	Rebuild 8 km of White Star East Road	Rebuild and clay cap approx 8 kms of road to provide a smoother safer surface.	Local Roads and Bridges	\$500,000.00	\$0.00	No
0708-001052	Buffalo No. 409, RM of	Reconstruct 6.4 km of Road	Reconstructing road to accommodate heavy traffic and serve as possible alternative route.	Local Roads and Bridges	\$306,482.38	\$85,462.38	Yes
1314-002980	Calder No. 241, RM of	Culvert Replacement	Culvert is to be replaced, woven geo used with rip rap placed around culvert and fill etc to be hauled in in order to re-open the road.	Local Roads and Bridges	\$30,670.00	\$30,670.00	Yes
1011-001920	Cana No. 214, RM of	Clay Cap 3.2 km of Brewer Road	To clay cap 3.2 km of the road to accommodate local traffic and heavy haul traffic. The road connects with Hwy 9 and Hwy 10 and is used by farmers and commuters from the RM of Cana as well as from the adjoining rural municipalities, the RM of Saltcoats and the RM of Stanley.	Local Roads and Bridges	\$125,000.00	\$0.00	No
1314-002933	Cana No. 214, RM of	Shop Roof Upgrade	Replacing the roof at the shop with a new tin roof to increase energy efficiency of building to reduce energy costs.	Community Energy Systems	\$16,969.23	\$16,969.23	Yes
1213-002184	Canwood No. 494, RM of	Clay Reconstruction of 3.2 km of Ordale Road	Reconstruct 3.2 km of Ordale Road to provide a smoother surface for traffic.	Local Roads and Bridges	\$250,000.00	\$197,690.00	No
1213-002185	Canwood No. 494, RM of	Clay Reconstruction of 3.2 km of Nestledown Road	Reconstruct 3.2 km of Nestledown Road to provide a smoother surface for traffic.	Local Roads and Bridges	\$250,000.00	\$197,690.00	No

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1314-002921	Canwood No. 494, RM of	Surface Mixing Old Parkside Highway Reconstruction	To reconstruct 3.2 KM of old Parkside Highway.	Local Roads and Bridges	\$104,644.32	\$546.00	Yes
0708-001085	Chesterfield No. 261, RM of	Install Potable Water sites for Rural Residents	Several water pumping sites and tank loading facilities at strategic locations within the municipality where users may obtain potable water for domestic use.	Water	\$99,000.00	\$0.00	No
1112-002093	Chesterfield No. 261, RM of	Reconstruct 6.4 km of Road	Reconstruct 6.4 km of clearing the path road to 8 m surface 4:1 slide slope on 42 m right of way; apply gravel; erect new signs.	Local Roads and Bridges	\$700,000.00	\$141,792.00	Yes
1213-002738	Churchbridge No. 211, RM of	Reconstruct 3.2 km of Main Farm Access Road	Reconstruct 3.2 km of main farm access to accommodate traffic.	Local Roads and Bridges	\$184,000.00	\$69,908.76	Yes
1314-002902	Clayton No. 333, RM of	Replace Stenen Bridge with Culverts	Replace Stenen bridge with culvert to accommodate heavy haul traffic.	Local Roads and Bridges	\$320,980.00	\$31,655.19	Yes
1314-003054	Clinworth No. 230, RM of	Upgrade Overhead Door on Municipal Shop	Renovation of overhead door with energy efficient door to allow access for machinery and equipment and increase energy efficiency of shop.	Community Energy Systems	\$7,600.00	\$7,563.57	Yes
1314-003073	Connaught No. 457, RM of	Replace Bridge with Large Culvert	Remove bridge and replace with large culvert to keep road open.	Local Roads and Bridges	\$24,800.00	\$24,800.00	Yes
1213-002800	Cote No. 271, RM of	Clay Capping 0.8 km of Road	Clay capping 0.8 km of road to provide smoother surface.	Local Roads and Bridges	\$80,000.00	\$0.00	No
1415-003082	Cupar No. 218, RM of	Office Roof Replacement	Replace existing roof with pitched tin roof to seal building envelope to increase energy efficiency of building.	Community Energy Systems	\$21,000.00	\$19,295.53	Yes
1213-002609	Deer Forks No. 232, RM of	Reconstruct 3.2 km of Road	Reconstruct 3.2 kilometers of road to accommodate primary weight truck traffic.	Local Roads and Bridges	\$400,000.00	\$19,542.86	No
1011-001822	District of Lakeland No. 521, RM of	Lakeshore Drive - Carwin Park Redesign	Complete redesign of existing road grade to achieve proper drainage on this road to keep road open.	Local Roads and Bridges	\$9,230.63	\$0.00	No
1314-002988	District of Lakeland No. 521, RM of	Murray Point Drainage Project	Establish a new drainage plan for the entire residential subdivision of Murray Point. Establish a drainage system to alleviate annual flooding.	Wastewater	\$210,000.00	\$78,652.76	No

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1112-002084	Douglas No. 436, RM of	Municipal Buildings Energy Retrofit	Retrofit the RM Office by replacing two windows with triple glaze units, replace 2 doors with energy efficient frames and doors, replace furnace & chimney with efficient furnace and programmable thermostat, replace existing lights with electronic fluorescent ballasts and T8-48-32 w tubes. Retrofit a Municipal building which serves the workshop by replacing two windows with triple glazed units, replacing 4 existing walk in doors with energy efficient frames and doors, replace furnace with energy efficient furnace, replace another furnace with efficient infrared heating, replace existing lights with electronic fluorescent ballasts and T8-48-32 w tubes, replace overhead door with a more energy efficient door with remote open and close, install ventilation exhaust system over the welding area to exhaust harmful welding fumes.	Community Energy Systems	\$60,035.76	\$18,778.24	Yes
1213-002294	Duck Lake No. 463, RM of	Municipal Office Energy Efficiency Rejuvenation	Replace windows, doors and air conditioner with energy efficient units, roof and shingles to reduce energy use.	Community Energy Systems	\$30,000.00	\$0.00	No
1213-002359	Duck Lake No. 463, RM of	Shop Furnace Replacement	Replace furnace in RM shop with a more efficient (93%) unit to reduce energy use.	Community Energy Systems	\$5,500.00	\$3,840.00	Yes
1213-002360	Duck Lake No. 463, RM of	Lily Plain Road Upgrade	Widen and improve the existing road through the forest in order to haul heavy loads (winter haul) such as gravel.	Local Roads and Bridges	\$145,000.00	\$2,100.00	No
1213-002399	Dufferin No. 190, RM of	1.6 km of Grid Road 642 CTP Improvement	Road construction improvements on CTP of 1.6 km between Highway #1 and #11.	Local Roads and Bridges	\$203,000.00	\$0.00	No

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1213-002741	Elcapo No. 154, RM of	Clay Surfacing Road	Consulting engineer to design, tender & oversee clay capping to provide smoother road for hauling.	Local Roads and Bridges	\$373,002.00	\$142,087.40	Yes
0708-001204	Elfros No. 307, RM of	Road Recap	Recap road to keep open to avoid detour.	Local Roads and Bridges	\$90,000.00	\$0.00	No
0708-001205	Elfros No. 307, RM of	Bridge Installation	Install bridge to accommodate heavy haul and avoid detour.	Local Roads and Bridges	\$200,000.00	\$0.00	Yes
1314-002996	Enfield No. 194, RM of	Old Ducks Unlimited Project Culvert Replacement	Replace culverts on a heavy haul grid road. The culverts can no longer withstand heavy weights. Both locations are part of an old Ducks Unlimited Irrigation Project.	Local Roads and Bridges	\$46,000.00	\$14,000.00	No
1314-002878	Excel No. 71, RM of	Viceroy Water System Upgrades	Upgrade water system and water lines due to age and deterioration for continues clean water.	Water	\$23,767.48	\$23,767.48	Yes
1314-002935	Excel No. 71, RM of	Viceroy Sewer Lines Upgrade	Sewer lines are old and deteriorating. Lines are not able to keep up to the flow of the sewage. Replaced old 2" lines.	Wastewater	\$1,617.00	\$1,617.00	Yes
1314-002822	Eye Hill No. 382, RM of	Denzil Grid Reconstruction	Drill test holes, analyze samples, design road to heavy haul standard, build road and surface.	Local Roads and Bridges	\$5,337,600.00	\$181,375.60	No
1213-002404	Fertile Valley No. 285, RM of	Reconstruct 8.5 Km of Road	Reconstruct 8.5 km of road to accommodate primary weight traffic generated by grain traffic and Hutterian Brethren colony. Includes: reconstruction and culvert installation.	Local Roads and Bridges	\$1,166,420.00	\$0.00	Yes
1213-002439	Fish Creek No. 402, RM of	Heavy Haul Road Upgrade	Upgrades to roads for heavy haul.	Local Roads and Bridges	\$383,000.00	\$22,060.00	Yes
0910-001530	Flett's Springs No. 429, RM of	Reconstruct 8.0 km of Road	Reconstruct 8 km of municipal road that has deteriorated making travel hazardous - these roads connect with provincial highways.	Local Roads and Bridges	\$220,000.00	\$0.00	No
1213-002646	Foam Lake No. 276, RM of	Fishing Lake Lagoon Assessment and Expansion	Conduct a needs and capacity assessment on existing lagoon.	Wastewater	\$6,650.00	\$0.00	Yes

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1213-002749	Frenchman Butte No. 501, RM of	Road Construction RR 3241	Upgrade and construct road allowance to primary grid standard on RR 3241.	Local Roads and Bridges	\$836,000.00	\$0.00	Yes
1314-003014	Frontier No. 19, RM of	EMS Building Construction Upgrades	Build a new building to house the EMS Equipment and include additional insulation and electric door openers to reduce energy use.	Community Energy Systems	\$92,308.00	\$79,860.59	Yes
1112-002066	Glen Bain No. 105, RM of	Bridge Replacement	Replace a three span precast concrete and timber bridge on a class 6 road in order to avoid closure of the road.	Local Roads and Bridges	\$737,790.80	\$60,557.00	Yes
1314-002929	Grassy Creek No. 78, RM of	Regional Waste Management	Construct Regional Landfill in order to close smaller less efficient landfills.	Solid Waste	\$1,692,292.00	\$11,246.40	No
0708-000932	Happy Valley No. 10, RM of	Short Line Railway Funding	Purchase Fife Lake Railway from CPR which is 60.5 miles in length commencing at Coronach and ending with an interchange to the CPR line in Assiniboia.	Local Roads and Bridges	\$750,000.00	\$8,391.60	No
1011-001886	Heart's Hill No. 352, RM of	Resurface 3.2 kms of Grid No. 676	Surfacing 3.2 kms of Primary Grid No. 676 to provide a smoother surface for hauling.	Local Roads and Bridges	\$2,213,077.00	\$76,804.00	Yes
1112-002006	Hudson Bay No. 394, RM of	Reconstruct Flood Damaged Roadways 2	Reconstruct impassible roadways by replacing culverts, roadbed, recapping and regravelling to keep road open.	Local Roads and Bridges	\$199,963.28	\$40,902.50	No
1314-003015	Humboldt No. 370, RM of	Reconstruct 2.5 km of Road	Reconstruct 2.5 km of road to provide a smoother surface for hauling goods.	Local Roads and Bridges	\$479,784.00	\$0.00	No
1213-002211	Huron No. 223, RM of	Reconstruct 1.6 kms of Road	Reconstruct 1.6 kms of road to provide smoother, safer surface.	Local Roads and Bridges	\$223,570.80	\$57,898.40	No
1011-001848	Kellross No. 247, RM of	Clay Cap NW-20-25-14-W2 Grid Road	Clay Capping 0.5 km of a main grid road to provide smoother surface for driving.	Local Roads and Bridges	\$11,800.00	\$0.00	No
1112-002168	Kellross No. 247, RM of	Clay Cap 4.8 km of 639 South	Clay Cap 4.8 km of super grid 639 South for a smoother harder surface for heavy haul traffic.	Local Roads and Bridges	\$300,000.00	\$0.00	No
1213-002449	Key West No. 70, RM of	Road Re-construction	Reconstruct road running east-west.	Local Roads and Bridges	\$150,000.00	\$23,375.00	No

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1213-002343	Lac Pelletier No. 107, RM of	Lac Pelletier Trail Reconstruction	Reconstruct approximately 3.2 km of main access grid. Widen the road from 66 ft, would like to widen it to 42 meters, proposed road top will be 8.6 m.	Local Roads and Bridges	\$30,000.00	\$0.00	No
1213-002344	Lac Pelletier No. 107, RM of	Sewage Lagoon Expansion Project	Expand the size of the existing lagoon to meet the needs of the surrounding area, including pipeline between cells (transfer pipeline) and installation (trenching).	Wastewater	\$540,000.00	\$112,117.91	Yes
1213-002212	Lacadena No. 228, RM of	Dryland Road Relocation	Relocate road due to safety issues.	Local Roads and Bridges	\$74,857.00	\$38,885.00	No
1314-002315	Lacadena No. 228, RM of	Bridge Upgrade NNE 32-22-17 W3	Upgrade bridge to reopen important traffic corridor.	Local Roads and Bridges	\$40,738.68	\$9,377.85	Yes
1314-002898	Lacadena No. 228, RM of	Municipal Office Energy Efficiency Upgrade	Replace furnace and windows with energy efficient models. Replace light with efficient fixtures.	Community Energy Systems	\$17,000.00	\$0.00	No
1213-002540	Lajord No. 128, RM of	Office Energy Efficiency Upgrade	Upgrade to energy efficient windows and doors in the office to reduce energy use.	Community Energy Systems	\$15,874.20	\$0.00	No
1213-002543	Lajord No. 128, RM of	Reconstruct and Clay Cap 3.2 km of Road	Reconstruct, clay cap and gravel 3.2 km of road to provide a smoother surface for driving.	Local Roads and Bridges	\$103,999.00	\$89,270.00	Yes
1213-002544	Lajord No. 128, RM of	Construction, Clay Cap & Gravel 3.2 km of Road	Construct, Clay Cap and Gravel 3.2 km of road to provide a smoother driving surface.	Local Roads and Bridges	\$101,552.00	\$0.00	No
1213-002682	Lake Alma No. 8, RM of	Reconstruct 2.4 km of Road	Reconstruct 2.4 km of road to provide a smoother driving surface.	Local Roads and Bridges	\$67,613.18	\$67,613.18	Yes
1213-002546	Lake Johnston No. 102, RM of	Office Energy Efficiency Retrofit	Replace four windows at front and two windows in the back of the office with energy efficient units.	Community Energy Systems	\$6,444.42	\$6,444.42	Yes
1213-002547	Lake Johnston No. 102, RM of	Windows Replacement Shop	Replace three existing windows at the shop for energy conservation.	Community Energy Systems	\$2,100.00	\$3,222.21	Yes
1314-003068	Lake Lenore No. 399, RM of	Road Rehabilitation	Build up roads that become impassable due to high water.	Local Roads and Bridges	\$45,000.00	\$0.00	No
1314-003074	Lake Lenore No. 399, RM of	Clay Cap 6.4 km of Pleasantdale Grid	Clay Cap 6.4 km of clearing the path grid for a smoother, harder surface.	Local Roads and Bridges	\$400,000.00	\$77,440.40	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002213	Laurier No. 38, RM of	Bridge Replacement	Replaced bridge to allow for heavier traffic.	Local Roads and Bridges	\$661,714.48	\$94,823.40	Yes
1314-002910	Leroy No. 339, RM of	Bridge Replacements	Replace 2 Bridges close to culverts to avoid road closures and flooding concerns.	Local Roads and Bridges	\$151,980.67	\$32,697.51	No
1213-002224	Lipton No. 217, RM of	Reconstruct 11.2 km of Strasbourg Grid	Clay cap 11.2 km of the Strasbourg Grid to provide a smoother safer road.	Local Roads and Bridges	\$861,000.00	\$0.00	No
0910-001546	Livingston No. 331, RM of	Municipal Office and Workshop Energy Retrofit	Replace workshop door and entrance door with insulated doors, replace bulbs, replace uninsulated entrance doors, install wood framed walls over the uninsulated exterior cement walls and insulation and siding.	Community Energy Systems	\$27,000.00	\$0.00	Yes
1213-002571	Livingston No. 331, RM of	Bridge Installation	Replace a bridge on a clearing the path primary weight corridor to keep road open.	Local Roads and Bridges	\$170,000.00	\$0.00	No
1213-002274	Lone Tree No. 18, RM of	Upgrade 10 km of Road	Reconstruct 10 km of road – 3 km per year.	Local Roads and Bridges	\$110,000.00	\$59,313.00	No
0910-001477	Longlaketon No. 219, RM of	Pavement Replacement	Resurface pavement.	Local Roads and Bridges	\$90,000.00	\$0.00	No
1314-002905	Longlaketon No. 219, RM of	Pavement Reversion to Gravel	Change road from pavement back to gravel because it's broken (safety).	Local Roads and Bridges	\$465,000.00	\$169,299.70	No
1213-002235	Loreburn No. 254, RM of	Reconstruct 4.8 km of Power Line Road	Reconstruct 4.8 km of Power Line Road to accommodate primary traffic.	Local Roads and Bridges	\$409,960.00	\$102,208.40	Yes
1213-002651	Lost River No. 313, RM of	Cygnnet Lake Road Clay Capping	Preserve the road through application of rip-rap and clay capping.	Local Roads and Bridges	\$71,000.00	\$0.00	No
1213-002412	Mankota No. 45, RM of	Bridge Upgrades	Upgrade two bridges by driving two piles and replacing key components to these wooden structures in order for road to remain open.	Local Roads and Bridges	\$28,935.00	\$0.00	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002413	Mankota No. 45, RM of	Upgrade 3 Roads	Upgrading three roads; NNW8-4-8 W3- removal of dirt from the ditch adjacent on 1.0 km of roadway and the excavation of the south side back slopes that if not corrected will continue to cause snow problems; NNW 27-5-9 W3- reconstructing a curve (safety and snow prevention); E24-25-36-6-8 W3- changes in land ownership have changed traffic pattern, therefore reconstructing road.	Local Roads and Bridges	\$37,892.64	\$0.00	Yes
1213-002683	Mariposa No. 350, RM of	Clay Cap 12.0 km of Road	Clay capped 12 kms of grid road to provide a smoother driving surface.	Local Roads and Bridges	\$567,000.00	\$64,988.00	Yes
0910-001727	Marriott No. 317, RM of	Install Waste Site Fencing	Installation of fencing, posts and gates around the waste disposal site to keep unwanted items out.	Solid Waste	\$50,000.00	\$0.00	No
1314-003066	Mayfield No. 406, RM of	Culvert Installation (2)	Installation of Culverts and gravel run bedding.	Local Roads and Bridges	\$103,942.34	\$103,942.34	Yes
1213-002510	Meeting Lake No. 466, RM of	Upgrades to Mayfair Disposal Landfill	Installing monitoring wells at the landfill location.	Solid Waste	\$16,500.00	\$0.00	No
1213-002511	Meota No. 468, RM of	Bridge at Turtle Lake River/Rebuild Jackfish Grid	Rebuild about 6.0 km of Jackfish Grid and access bridge across the Turtle Lake River.	Local Roads and Bridges	\$300,000.00	\$83,568.50	Yes
1213-002611	Miry Creek No. 229, RM of	Replace Bridge with Culvert	Replacing an existing bridge structure with a large diameter culvert to keep the road open.	Local Roads and Bridges	\$69,754.77	\$61,542.36	Yes
0910-001534	Monet No. 257, RM of	Upgrade Road Beds	Apply potash on gravel roads to firm up the road beds.	Local Roads and Bridges	\$149,693.86	\$0.00	No
1213-002215	Montrose No. 315, RM of	Upgrade 6.4 Kilometers of Road	Upgrade 6.4 km of grid road to accommodate primary weight traffic.	Local Roads and Bridges	\$160,000.00	\$0.00	No
1213-002514	Moose Jaw No. 161, RM of	River Road 2013 Improvement Project	Clay surfacing the existing road and ensuring that it is located within its purchased Right Of Way.	Local Roads and Bridges	\$250,000.00	\$9,881.63	Yes

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1011-001945	Mount Hope No. 279, RM of	Upgrade 0.8 km of Road	To haul clay material onto the road located at the intersection located N 22 & 23 & S 26 & 27 in Twp. 28, in Rge 17, W2nd. 800 metres of the road to be raised 1.5 metres in height. Estimated earthwork is 14,400 cubic metres.	Local Roads and Bridges	\$90,000.00	\$0.00	No
1213-002684	Mount Pleasant No. 2, RM of	Road Construction Rge Rd 1324	Reconstruction and Clay Cap Range Road 1324.	Local Roads and Bridges	\$375,000.00	\$141,750.00	No
1112-002005	Newcombe No. 260, RM of	Reconstruct 3.2 km of Div 3 CTP	Excavation, placement or replacement of culverts, gravel incorporation, clay cap 3.2 km of CTP road in Div 3.	Local Roads and Bridges	\$360,000.00	\$114,270.89	Yes
1213-002629	North Battleford No. 437, RM of	Pave East Hill Road	Resurfacing and paving East hill Road (a heavy haul road).	Local Roads and Bridges	\$453,286.87	\$168,709.61	Yes
1213-002762	North Qu'Appelle No. 187, RM of	Resurface 3.2 km of Road with Asphalt	Resurface 3.2 km of road with asphalt.	Local Roads and Bridges	\$113,000.00	\$80,000.00	No
1112-002019	Norton No. 69, RM of	Replace Bridge with Culvert 2	Replace wooden bridge with large diameter culvert.	Local Roads and Bridges	\$5,600.00	\$0.00	No
1213-002786	Norton No. 69, RM of	Reconstruct Grade	Reconstruct grade on main farm access road to access cropland with machinery.	Local Roads and Bridges	\$35,000.00	\$0.00	No
1213-002787	Norton No. 69, RM of	Reconstruct Grade 2	Reconstruct grade on road for farm equipment.	Local Roads and Bridges	\$12,000.00	\$6,725.55	Yes
1213-002793	Norton No. 69, RM of	Reconstruct Grade 4	Reconstruct grade on main market road.	Local Roads and Bridges	\$23,345.53	\$7,072.51	Yes
1314-002951	Old Post No. 43, RM of	Replacing Bridge with Culverts	Remove a bridge on a grid road and replace with culverts.	Local Roads and Bridges	\$162,134.65	\$162,134.65	Yes
1213-002166	Orkney No. 244, RM of	Paving 1.6 Km of Grain Miller Drive	Reconstruct and pave 1.6 km of Grain Miller Drive to accommodate traffic.	Local Roads and Bridges	\$1,100,000.00	\$0.00	No
1213-002256	Paddockwood No. 520, RM of	Weirdale Bridge Upgrade	Upgrade bridge based on recommendations by engineer in order to keep road open.	Local Roads and Bridges	\$28,450.00	\$25,450.00	Yes
1213-002613	Paddockwood No. 520, RM of	Hanson Hill Heavy Haul Road Upgrade	Complete upgrading the remaining 3.2 km of a heavy haul truck route.	Local Roads and Bridges	\$721,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002318	Parkdale No. 498, RM of	Landfill Upgrade	MOE requires municipality to renew its permit to operate. Requirements for approval include perimeter fence. Brush clearing and installation of fence will be done. Used oil recycling program will be implemented using an approved recycling envirotank. Aesthetic improvements to the attendants building will also be done.	Solid Waste	\$31,800.00	\$0.00	No
0910-001615	Pinto Creek No. 75, RM of	Meyronne Flushing Hydrants	Project includes installing approximately ten water flushing hydrants within the Hamlet of Meyronne. These hydrants will allow for the main water lines in Meyronne to be pigged & swabbed providing cleaner water.	Water	\$0.00	\$0.00	No
1213-002206	Pinto Creek No. 75, RM of	Meyronne Water Plant Energy Upgrades	Change lighting, energy efficient furnace, fans, and wiring in new water heater.	Community Energy Systems	\$4,500.00	\$4,040.70	Yes
1213-002303	Pinto Creek No. 75, RM of	Office Lighting Upgrade	Change lights in the office to T-8 fluorescent lighting fixtures with tubes to reduce energy use.	Community Energy Systems	\$3,500.00	\$0.00	No
1314-003072	Pinto Creek No. 75, RM of	Energy Efficiency of Fire Hall Extension	Energy efficient items on a 32x30 extension of Regional Fire Hall.	Community Energy Systems	\$13,371.25	\$7,000.00	No
1213-002685	Pittville No. 169, RM of	Reconstruction of Verlo Hill Road	Improve grade on 4.6 km of Verlo Hill Road to provide a safer road.	Local Roads and Bridges	\$254,934.00	\$0.00	No
0708-000672	Preeceville No. 334, RM of	Parkland Regional Landfill Establishment	Establish a regional landfill. Communities will have bin sites where local garbage is picked up and taken to regional site.	Solid Waste	\$33,985.00	\$0.00	No
1213-002283	Preeceville No. 334, RM of	Clay Cap 6.4 km of CTP Corridor	Clay cap 6.4 kms of road to accommodate truck traffic, the sides and top need to be built up.	Local Roads and Bridges	\$120,000.00	\$0.00	No
1415-003106	Preeceville No. 334, RM of	Clay Cap 4.0 kms of Grid Road Self Tender	Clay Cap 4.0 kms of road to provide a better driving surface.	Local Roads and Bridges	\$87,500.00	\$53,905.58	Yes

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1415-003107	Preeceville No. 334, RM of	Clay Cap 3.2 km of CTP Corridor Self Tender	Clay Cap 3.2 kms of CTP Corridor Connecting to grid in the next R.M.	Local Roads and Bridges	\$70,000.00	\$0.00	No
1213-002432	Prince Albert No. 461, RM of	Reconstruct 4.0 km of Gerrond Road	Reconstruct 4.0 kms of Gerrond Road to provide a smoother surface.	Local Roads and Bridges	\$591,900.00	\$139,822.97	No
1213-002433	Prince Albert No. 461, RM of	Reconstruct 3.0 km of RusStan Road	Reconstruct 3.0 km of RusStan Road to provide a smoother surface.	Local Roads and Bridges	\$345,000.00	\$0.00	No
0708-000790	Reciprocity No. 32, RM of	Reconstruct 6.4 km of Road	Reconstruct 6.4 km of road which links highways and to provide a smoother, harder surface.	Local Roads and Bridges	\$297,144.54	\$114,024.40	Yes
1213-002553	Rosthern No. 403, RM of	Replace Bridge with Large Diameter Culverts	Replace a timber bridge on a primary grid road with large diameter culverts to avoid road closure.	Local Roads and Bridges	\$240,147.57	\$240,147.57	Yes
1213-002614	Round Valley No. 410, RM of	Reconstruct 6.4 km of Primary Grid 787	Widening and constructing to primary road standards 6.4 kms of road from hwy 21 west on primary grid #787 to produce a smoother safer road.	Local Roads and Bridges	\$883,500.00	\$106,639.40	No
1213-002768	Rudy No. 284, RM of	Reconstruct 4.7 km on Highway 219 Connector	Reconstruct 4.7 km of roadway west of Hwy 219.	Local Roads and Bridges	\$583,678.25	\$0.00	No
1213-002389	Saltcoats No. 213, RM of	Clay Cap 10.5 kms of CTP Grid 637	Clay Cap 10.5 kms CTP grid to provide smoother surface.	Local Roads and Bridges	\$619,979.00	\$198,804.20	Yes
1314-002906	Saskatchewan Landing No. 167, RM of	Culvert Replacement	Replace culverts to avoid road closure.	Local Roads and Bridges	\$27,000.00	\$23,469.00	No
1314-003049	Saskatchewan Landing No. 167, RM of	Reconstruct 8 km of Propane Grid	Reconstructing 8.0 kms of propane grid to provide a smoother safer surface.	Local Roads and Bridges	\$53,000.00	\$0.00	No
0910-001736	Sasman No. 336, RM of	Reconstruct 4.83 kms of Super Grid	Reconstruct and widen 4.83 kms of Super Grid to provide a smoother road.	Local Roads and Bridges	\$436,538.00	\$0.00	No
0910-001737	Sasman No. 336, RM of	Reconstruct 3.22 kms of Primary Grid	Reconstruction of 3.22 kms of primary weight grid to provide a smoother road.	Local Roads and Bridges	\$504,075.00	\$0.00	No

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1213-002381	Shamrock No. 134, RM of	Reconstruct 0.8 km of Rangeline Road	Plans to hire a contractor to build up and soften curves on 0.8 km of road. This road provides access to a lot of farm land. In order to ensure safety they need to straighten road and make it wider.	Local Roads and Bridges	\$21,480.59	\$21,270.00	Yes
1213-002382	Shamrock No. 134, RM of	Clay Cap 0.8 km of Park Road	Clay cap 0.8 km of grid road to provide a smoother surface.	Local Roads and Bridges	\$43,225.73	\$5,114.50	Yes
1213-002231	Silverwood No. 123, RM of	St. Huberts Bridge Replacement	Replace St. Hubert's Bridge to avoid road closure.	Local Roads and Bridges	\$921,620.00	\$64,347.25	No
1213-002520	Sliding Hills No. 273, RM of	Road Reconstruction/Clay Capping	Address the road deficiencies within the 3.2 km stretch of roadway; changed scope to include 0.8 km the other way.	Local Roads and Bridges	\$130,000.00	\$5,869.82	No
0708-001092	South Qu'Appelle No. 157, RM of	Community Center Furnace Replacement	Replacement of furnace at Community Centre with an energy efficient unit to reduce energy use.	Community Energy Systems	\$1,000.00	\$0.00	No
0809-001283	South Qu'Appelle No. 157, RM of	Reconstruct 6.2 kms of Road	Reconstruct 6.2 km of road to allow a more direct route to highway.	Local Roads and Bridges	\$448,000.00	\$0.00	No
0809-001284	South Qu'Appelle No. 157, RM of	Transportation Shop Retrofit	Insulate transportation shop to reduce energy use.	Community Energy Systems	\$32,800.00	\$0.00	No
0809-001286	South Qu'Appelle No. 157, RM of	Edgeley Pump Station Heating Conversion	Switch heater at pump house from electric to natural gas to reduce energy use.	Community Energy Systems	\$1,000.00	\$0.00	No
1314-002872	Spiritwood No. 496, RM of	Resolute Roof Energy Efficiency Upgrade	Upgrade roof with metal roofing material and replace the front doors and windows in the front entry way to reduce energy use.	Community Energy Systems	\$10,000.00	\$0.00	No
1314-002939	Spiritwood No. 496, RM of	Replace Witchekan Bridge with Culverts	Replace Witchekan Bridge with culverts to keep road open.	Local Roads and Bridges	\$250,000.00	\$0.00	No
1314-002944	Spiritwood No. 496, RM of	Reconstruct Zuk Road	Reconstruct and rebuild Zuk Road.	Local Roads and Bridges	\$75,000.00	\$52,775.52	No
1213-002391	St. Louis No. 431, RM of	Upgrade Clearing the Path Road	Upgrade the road to clearing the path standards for heavier traffic.	Local Roads and Bridges	\$400,000.00	\$68,000.00	Yes
0708-000494	St. Peter No. 369, RM of	Resurface Grid 756	Resurfacing of Grid 756 to provide a smoother road.	Local Roads and Bridges	\$970,520.00	\$233,366.00	Yes
1314-002927	St. Philips No. 301, RM of	Kobzar Culvert Replacement	Replace existing 6 ft culverts to 10 ft culverts to keep road open.	Local Roads and Bridges	\$20,600.00	\$18,600.19	Yes

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0910-001479	Stanley No. 215, RM of	Clay Cap Grid 618	To build or rebuild grid - link highway to highway	Local Roads and Bridges	\$800,000.00	\$67,901.00	No
1112-002128	Star City No. 428, RM of	Clay Capping Provincial Grid No. 681- 3.2 KM (2)	Clay Cap 3.2 km of Provincial Grid to provide a smoother surface.	Local Roads and Bridges	\$64,936.43	\$64,936.43	Yes
0708-000695	Stonehenge No. 73, RM of	Reconstruct 4.8 kms of Road	Reconstruct 4.8 kms of gravel road to bring it up to grid standards and better handle heavy-haul traffic. Heavier haul weights will result in fewer loads hauled on the road.	Local Roads and Bridges	\$275,000.00	\$107,716.34	Yes
1213-002775	Terrell No. 101, RM of	Develop Used Oil Collection Site/Recycling	Develop a used oil collection site to reduce contaminants in landfills.	Solid Waste	\$102,000.00	\$5,827.50	No
0910-001509	Three Lakes No. 400, RM of	Lagoon Construction	Develop wastewater disposal facility to meet MOE standards.	Wastewater	\$328,000.00	\$0.00	No
1011-001947	Weyburn No. 67, RM of	Widen 22nd Ave SE Turn off	Due to the recent development of light industrial Park, the turn off onto Hwy #39 from 22nd Ave SE is too narrow for a truck to turn onto if another truck is waiting to access the hwy due to the curvature of 22nd Ave. For sightlines require to widen 22nd Ave at this location by minimum of 6m.	Local Roads and Bridges	\$20,000.00	\$0.00	No
1213-002688	Wheatlands No. 163, RM of	Construct Community Water Load-out Station	Build a new water load out station to allow distribution of drinking water for residents of the RM.	Water	\$60,751.64	\$50,751.64	Yes
1314-002888	Whiska Creek No. 106, RM of	Reconstruct 1.6 km of Division 2 Haul Route Road	Reconstruct 1.6 km of road to accommodate increased amount of large farm equipment and heavy truck traffic.	Local Roads and Bridges	\$65,000.00	\$0.00	No
1314-002889	Whiska Creek No. 106, RM of	Reconstruct 3.2 kms of Div 4 Gravel Haul Route	Reconstruct 3.2 kms of road to allow heavy truck traffic. Plan to build the road back up and reconstructing the ditches to allow for better drainage.	Local Roads and Bridges	\$45,000.00	\$2,250.00	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1314-002891	Whiska Creek No. 106, RM of	Install Pamburn WTP Back-Up Generator	Install a back-up generator at the WTP in the unorganized Hamlet of Pamburn for continued supply of clean water.	Water	\$13,010.00	\$3,933.85	Yes
1213-002532	White Valley No. 49, RM of	Upgrade Grid 614 South	Reclaimed the oil surface along 19.2 kms of grid road by reverting the surface to gravel and incorporating soil mix to stabilize the soil.	Local Roads and Bridges	\$444,000.00	\$141,201.20	Yes
1213-002781	Willowdale No. 153, RM of	Municipal Shop Energy Retrofit	Retrofit municipal shop.	Community Energy Systems	\$71,500.00	\$58,000.00	Yes
1314-003053	Wise Creek No. 77, RM of	Reconstruct Thin Membrane Pavement	Assist adjoining municipality with the reconstruction of thin membrane pavement along main corridor to municipality.	Local Roads and Bridges	\$210,240.00	\$0.00	No
1213-002435	Wolverine No. 340, RM of	Bridge Replacement with Large Diameter Culverts	Replace a local bridge with large diameter culverts.	Local Roads and Bridges	\$190,000.00	\$77,012.04	Yes
1314-002932	Alice Beach, Resort Village of	Construct New Well	Drill new well and install distribution system.	Water	\$13,212.00	\$0.00	No
1213-002233	Big Shell, Resort Village of	Community Hall Energy Retrofit	Replace old wall heaters with new gas furnace to reduce energy use.	Community Energy Systems	\$6,000.00	\$0.00	No
1314-003071	Big Shell, Resort Village of	Garage Upgrade	Install insulation in Garage to reduce energy use.	Community Energy Systems	\$6,000.00	\$793.61	Yes
1314-002812	B-Say-Tah, Resort Village of	Zoning Bylaw & Official Community Plan	Develop, amend and update the current out of date zoning bylaw and official community plan to increase planning ability.	Capacity Building	\$35,038.42	\$0.00	Yes
1314-002981	B-Say-Tah, Resort Village of	Upgrade Village Shop Energy Efficiency	Installation of insulated man doors, overhead doors, energy efficient windows, energy efficient furnace, water heater, water saving toilets and spray foam insulation of exterior walls to reduce energy use.	Community Energy Systems	\$19,399.00	\$13,445.00	No
1213-002603	Chitek Lake, Resort Village of	Construct Country Cabin Lane Walkway	Construct .383 kms of walkway on south side of Chitek Lake to promote pedestrian traffic.	Local Roads and Bridges	\$9,428.29	\$180.00	No
1314-003064	Coteau Beach, Resort Village of	Upgrade Community Centre Air Conditioner	Install new air conditioner in Community Centre to reduce energy use.	Community Energy Systems	\$7,139.94	\$7,139.94	Yes

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1213-002740	Echo Bay, Resort Village of	Community Hall Energy Efficiency Renovation	Install energy efficient furnace, doors, windows, lighting and increase insulation in Community Hall to reduce energy use.	Community Energy Systems	\$15,000.00	\$503.97	Yes
1213-002402	Etters Beach, Resort Village of	Curb Stop Installation	Installation of a curb stop on the water line leading to each individual property from the municipal line to enable water shut off for conservation.	Water	\$8,500.00	\$0.00	No
1213-002746	Fort San, Resort Village of	Walking Trail Upgrade	Upgrade a 7 km stretch of walking trail to promote pedestrian traffic.	Local Roads and Bridges	\$40,000.00	\$2,105.60	No
1213-002747	Fort San, Resort Village of	Culvert Upgrades	Replace culverts along 3 km of village roadways to keep roads from flooding and remaining passable.	Local Roads and Bridges	\$35,000.00	\$0.00	No
1213-002748	Fort San, Resort Village of	Drainage Upgrade	Upgrade drainage to reduce cross contamination on drinking water.	Wastewater	\$40,000.00	\$7,910.00	No
1213-002380	Glen Harbour, Resort Village of	Community Centre Energy Efficiency Upgrades	Upgrade windows, furnace and light fixtures with energy efficient units.	Community Energy Systems	\$35,688.94	\$35,688.94	Yes
1011-001925	Island View, Resort Village of	Regional Lagoon Construction	Completion of engineering design study and construction of regional sewage lagoon.	Wastewater	\$50,000.00	\$0.00	No
1314-002904	Kannata Valley, Resort Village of	Replacement of Water Hydrants	Replacement of 5 water hydrants to enable line flushing.	Water	\$52,606.00	\$0.00	No
0708-001265	Leslie Beach, Resort Village of	Install Water Filtration for Well	Install filtration system for well to provide safer cleaner water.	Water	\$8,000.00	\$0.00	No
0809-001364	North Grove, Resort Village of	Road Reconstruction and Resurfacing	Reconstruct and resurface road in order to allow increasing volumes of traffic.	Local Roads and Bridges	\$45,000.00	\$14,474.60	Yes
1213-002236	Pebble Baye, Resort Village of	Construct Tree Recycling Site	Construct a contained area for recycling trees and branches to reduce use in landfill.	Solid Waste	\$3,782.00	\$3,782.00	Yes
1213-002307	Saskatchewan Beach, Resort Village of	Paving Main Roads	Paving 3.2 km of main roads to provide a smoother surface.	Local Roads and Bridges	\$366,178.00	\$27,339.58	No

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0809-001335	Shields, Resort Village of	Dundurn Wastewater Utility Lagoon and Force main	Research, study and construction of aerated lagoon system which allows for a reduced footprint in comparison to a facultative lagoon.	Wastewater	\$1,511,000.00	\$64,988.00	Yes
1011-001924	Sunset Cove, Resort Village of	Mountain Drive Resurfacing	Apply a treatment of Lignosulphonate (Calcium) along the entire length of Mountain Dr. the main artery for the Resort Village of Sunset Cove. This is an environmentally friendly product designed for use in sensitive environmental areas. It will improve the WQI of Last Mountain Lake, source water for ours and neighbouring communities.	Local Roads and Bridges	\$14,400.00	\$0.00	No
0809-001346	Thode, Resort Village of	Construct Dundurn Regional Lagoon and Force Main	Thode, Shields, Dundurn and RM 314 propose to construct a new lagoon and force main system to move wastewater throughout the area to a new lagoon facility.	Wastewater	\$1,511,000.00	\$0.00	Yes
0708-000738	Aberdeen, Town of	Sask Water Potable Water Supply	Purchase potable water from City of Saskatoon through water pipeline. Scope of project changed to include construction of water pumphouse (built by Water Utility), being paid off in installments, water meters in town, water lines and other misc. capital upgrades required for the new water system.	Water	\$384,290.63	\$60,000.00	No
0809-001293	Allan, Town of	Allan Development Plan	Prepare for future lot development.	Capacity Building	\$30,000.00	\$0.00	No
1314-002955	Allan, Town of	Allan Pavement Project	To maintain pavement, either through seal coating or repaving street.	Local Roads and Bridges	\$111,000.00	\$4,272.69	No
1314-002833	Arborfield, Town of	Water Treatment Plant Upgrade	Upgrade the WTP to reduce the THM residuals to provide cleaner water.	Water	\$305,000.00	\$20,000.00	No
1213-002593	Arcola, Town of	Service Road Extension - North Hwy #13	Safety initiative to reduce the number of approaches N of Hwy 13. Forms a more direct route.	Local Roads and Bridges	\$50,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1314-002919	Balgonie, Town of	Lift Station Upgrade - Suburban Lift	The pumps, existing piping be replaced with steel piping, check valves and gate valves be replaced in order to provide a more efficient system.	Wastewater	\$22,190.00	\$22,190.00	Yes
1415-003097	Balgonie, Town of	Upgrade Community Hall Lighting	Improve the lighting quality and power efficiency by replacing existing light with T8 lighting inside and L.E.D outside.	Community Energy Systems	\$29,531.50	\$29,531.50	Yes
1213-002334	Battleford, Town of	Street and Sidewalk Reconstruction	Reconstruct streets and sidewalks throughout the town to promote pedestrian traffic.	Local Roads and Bridges	\$1,420,000.00	\$405,994.46	No
0910-001668	Biggar, Town of	Upgrade WWTP Oxidation Ditch Aeration System	Upgrading and replacing the current aeration system at the WWTP for 2 ditches to allow for a more efficient system.	Wastewater	\$702,789.44	\$207,804.60	Yes
1213-002737	Carnduff, Town of	North Industrial Approach Construction	Construct two roads in new industrial subdivision to allow better access through a more direct route.	Local Roads and Bridges	\$205,561.80	\$205,561.80	Yes
0809-001279	Choiceland, Town of	Replace Sidewalk	Replace broken up sidewalk to encourage people to walk not drive.	Local Roads and Bridges	\$18,400.00	\$0.00	No
1213-002655	Choiceland, Town of	Flood Proofing Infrastructure	Improve drainage and redirection of storm and melt water to prevent flooding and cross contamination with drinking water.	Wastewater	\$56,000.00	\$0.00	No
0607-000387	Cudworth, Town of	Lagoon Expansion Phase 3	The current lagoon has been compromised by vermin therefore a new one must be developed which will consist of a three cell system with the A and B cells being new construction and upgrades to the existing lagoon to form the C cell.	Wastewater	\$492,954.13	\$197,746.48	Yes
1213-002794	Cut Knife, Town of	Construction of Backup Well	Construct another well and complete pumphouse upgrades as per Sask Enviro in order to secure a clean water supply.	Water	\$169,471.90	\$100,381.93	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1314-002945	Dalmeny, Town of	Water Pumphouse Upgrade	Expansion & upgrade to water pumphouse & storage reservoirs to provide a more efficient system to supply drinking water.	Water	\$2,000,000.00	\$0.00	No
1314-002934	Davidson, Town of	Community Centre - Roof replacement	Remove and replace (Flat) roof on Community Centre, including insulation. Remove and replace (Barrel) roof on Entrance. Remove and replace basement stairwell roof.	Community Energy Systems	\$184,340.00	\$184,340.00	Yes
1011-001869	Elrose, Town of	Lagoon Expansion	Excavation of a new holding pond adjacent to the existing one, drain line and overflow structure will be installed in order to provide a more efficient system resulting in a better quality effluent.	Wastewater	\$250,000.00	\$109,349.14	No
1011-001923	Esterhazy, Town of	Construction Water Treatment Pilot Plant	The design, construction and operation of a water treatment pilot plant. The data obtained from the operation of the pilot plant will be used to design the full scale water treatment plant in the following year(s).	Wastewater	\$300,000.00	\$0.00	No
1314-002845	Esterhazy, Town of	Spy Hill Regional Water Pipeline Project	Stage one consists of drilling, construction and engineering for a test pumping well. Other municipalities included in the project are Fertile Belt, Spy Hill and potentially Stockholm, Gerald and Yarbo.	Water	\$1,000,000.00	\$36,156.12	No
1213-002400	Eston, Town of	Wheatland Regional Library Energy Retrofit	Install an energy efficient gas furnace and air conditioner in a single forced air unit, replace T12 fixtures with T8 fixtures, and replace windows to reduce energy use.	Community Energy Systems	\$50,000.00	\$23,581.98	Yes
1415-003105	Francis, Town of	Lagoon Expansion	Expansion of existing Lagoon to assist in time effluent spends in the process.	Wastewater	\$475,500.00	\$8,497.00	No

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1314-002846	Govan, Town of	Water Treatment Plant Upgrade	Replacing various components including, but not limited to, pipes, valves, aerator by moving pipes going to the reservoir outside the building as per recommendations from the Water Security Agency and cleaning the two water reservoirs.	Water	\$60,000.00	\$3,480.17	No
1314-003004	Hague, Town of	Resurface Main Road	Resurface old pavement on main artery into town to provide a smoother surface.	Local Roads and Bridges	\$110,515.00	\$110,513.20	Yes
1011-001784	Hanley, Town of	Sidewalk Replacement Project	Install concrete sidewalks each year to promote pedestrian traffic.	Local Roads and Bridges	\$50,000.00	\$4,391.96	Yes
1213-002308	Hanley, Town of	Back Up Generator at Water Distribution Facility	Install backup generator for the water distribution facility to ensure constant supply of drinking water to residents.	Water	\$28,449.00	\$1,917.72	Yes
1213-002317	Indian Head, Town of	N.E. Sewage Lift Station Upgrade	Upgrade sewage lift station to increase efficiency.	Wastewater	\$1,007,328.00	\$536,151.00	Yes
1112-002125	Kerrobert, Town of	Regional Planning and Development	Town of Kerrobert and numerous additional municipalities are working on a plan with their focus on visioning and goal setting for the area. The plan is to enhance the region, planning capacity and establishing best practices in facilitating sustainable growth and development within the region.	Capacity Building	\$151,000.00	\$0.00	No
1213-002245	Kindersley, Town of	Construct Walking Trail Bridge	Construct pedestrian walking bridge to promote pedestrian traffic.	Local Roads and Bridges	\$430,917.03	\$343,224.24	Yes
1213-002507	Kindersley, Town of	Construct 11th Avenue Pedestrian Walkway	Construct a pedestrian walkway on 11th Avenue E to promote pedestrian traffic.	Local Roads and Bridges	\$361,448.94	\$40,687.69	Yes
1011-001831	Kipling, Town of	Replace Water Valves & Hydrants	Replace water valves and hydrants for a more efficient water system.	Water	\$200,350.00	\$0.00	No
1213-002333	Lampman, Town of	Install Water and Sewer Mains to Minard Sub-div	Install Water and Sewer lines to Minard Subdivision.	Water	\$217,750.00	\$93,592.91	Yes

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1213-002393	Lashburn, Town of	Create a Landfill Recycling Facility	Create a landfill recycling depot for waste diversion.	Solid Waste	\$237,693.00	\$10,917.00	Yes
1213-002218	Lemberg, Town of	Lagoon Dredging	Dredge Lagoon to increase efficiency.	Wastewater	\$27,200.00	\$26,885.20	Yes
1213-002757	Leroy, Town of	Construct Willow Subdivision roads/curb and gutter	New lot subdivision, road work and some curb/gutter construction completed in 10/11. 2013 sand sealing roads and completing curb/gutter to provide access to new subdivision.	Local Roads and Bridges	\$300,000.00	\$4,793.50	No
1112-002039	Maidstone, Town of	Lagoon Expansion Construction	Expand sewage lagoon system by constructing a new cell to increase effluent breakdown efficiency.	Wastewater	\$1,500,000.00	\$341,482.40	Yes
1213-002760	Maple Creek, Town of	Maple Creek Flood Mitigation Construction	Proposed project is a system of flood mitigation measures designed to protect the town to prevent cross contamination with drinking water.	Wastewater	\$3,500,000.00	\$0.00	No
1314-002946	Marshall, Town of	Electrical Upgrades at Water Treatment Plant	The pumps work at 100% capacity and any unused water goes back in the reservoir to be pumped again, a very inefficient system. The plant is not able to support any further growth in the town because it is working at capacity with the current electrical systems and pumps that are in place. Upgrading electrical system will create a more efficient system.	Water	\$103,786.55	\$99,091.67	Yes
0607-000275	Milestone, Town of	Waterworks System Upgrade	Installation of backflow prevention, filter, 4 hydrants for flushing watermains, replacement of aeration tower, valve replacement, repair water cover access, GUDI screening study to increase efficiency in providing drinking water.	Water	\$78,910.00	\$0.00	No
1314-003067	Milestone, Town of	Lagoon Expansion	Expansion design, consulting services and construction of lagoon.	Wastewater	\$1,700,000.00	\$206,579.80	No

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1213-002482	Moosomin, Town of	Construct New Municipal Water Well	Construct replacement municipal water well as one of the two municipal wells went out of production due to the casing collapsing in order to safeguard water supply.	Water	\$210,000.00	\$128,990.22	Yes
1314-003009	Nokomis, Town of	Lagoon Expansion	Construction of two new cells at existing location to increase efficiency and production.	Wastewater	\$300,000.00	\$0.00	No
1011-001907	Norquay, Town of	Lagoon Expansion Construction	Complete upgrades to be compliant with regulations within the next 3 years.	Wastewater	\$528,775.00	\$33,819.91	Yes
0910-001742	Ogema, Town of	Sewage Lagoon Expansion	This project involves expanding the existing lagoon to accommodate the increase in our town's population and prevent the possibility of leakage.	Wastewater	\$450,000.00	\$6,779.00	No
1213-002700	Oxbow, Town of	Well Construction	Construct a new well to replace old well and upgrade other existing well to safeguard drinking water supply.	Water	\$328,545.80	\$258,998.00	Yes
1213-002626	Pense, Town of	Office Energy Efficiency Rehabilitation	Replace 4 windows, fire exit door and siding with energy efficient units to decrease energy use.	Community Energy Systems	\$26,050.00	\$26,050.00	Yes
1213-002312	Preeceville, Town of	Administration Building Mechanical Energy Upgrade	Replace existing boiler with two energy efficient ones (23,500), install a new custom roof mounted, gas fired, packaged cooling, air handling unit (65,000), replace the pneumatic control system with a new direct digital control system and confirm thermostat and heating coil associations and relocate thermostat (52,500).	Community Energy Systems	\$147,000.00	\$0.00	Yes
1213-002649	Preeceville, Town of	Water Treatment Plant Upgrades	Upgrade the town's water treatment facilities.	Water	\$550,000.00	\$17,689.29	No

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0708-001028	Radisson, Town of	Lagoon Expansion	Expansion would include the excavation of a new cell adjacent to or across the road from the existing cells. The new cell would be equal in size to the two existing cells. It would include a equalizer line between it and the other holding waste cell. Any excess soil would be used to line the west and south sides of the primary waste cell.	Wastewater	\$250,500.00	\$7,150.64	No
1314-003055	Radisson, Town of	Water and Sewer Main Extension	Extend water and sewer line mains at the intersection of Main Street and Noack Ave to increase the efficiency of the existing system.	Water	\$175,000.00	\$53,691.06	No
1314-003056	Radisson, Town of	Water Reservoir Upgrade	Upgrade current water reservoir by installing new direct drive distribution pumps, stand by fire pump, generator and electronic boards. In addition, removing old pumps and back wash pumps will also be completed.	Water	\$100,000.00	\$0.00	No
1011-001817	Regina Beach, Town of	Lagoon Expansion	Expand lagoon size by one cell to increase the efficiency of the existing lagoon/waste water system.	Wastewater	\$1,500,000.00	\$0.00	No
1213-002645	Rocanville, Town of	2013 Gravel Road Upgrades	The Town of Rocanville will be completing various gravel road upgrades with an installation of hot mix asphalt and concrete curbing on the roadways, lengthening the roads' lifespan.	Local Roads and Bridges	\$584,805.58	\$203,573.68	Yes
1213-002518	Rosetown, Town of	Rosetown Information Centre Retrofit	Upgrade Information Centre by retrofitting the Tourist Booth, installing more energy efficient systems thus reducing energy usage in the building.	Community Energy Systems	\$72,500.00	\$0.00	No
1213-002519	Rosetown, Town of	Pavement Rehabilitation	The Town of Rosetown will be rehabilitating several urban streets by either repaving or recapping the asphalt.	Local Roads and Bridges	\$1,173,000.00	\$0.00	No

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1213-002605	Rouleau, Town of	Lagoon Expansion - Wetland Construction	The Town of Rouleau will be expanding the current lagoon in conjunction with Moose Jaw River Watershed Authority and Clifton Engineering.	Wastewater	\$600,000.00	\$9,216.08	No
1213-002419	Scott, Town of	Town Hall Energy Efficiency Upgrade	Energy efficient upgrades on the municipal building which houses the town office and local post offices. Upgrades will include replacing the roof, shingles and attaching eavestroughs thus reducing energy consumption and greenhouse gas emissions.	Community Energy Systems	\$30,000.00	\$0.00	No
1213-002690	Shellbrook, Town of	Asset Management Planning	Conducting Asset Management Planning to provide council and rate payers of Shellbrook with a long term plan on infrastructure renewal.	Capacity Building	\$45,750.00	\$17,543.17	No
1213-002232	Sintaluta, Town of	Road Upgrade - Montrose Street	Road upgrades on Montrose Street in order to increase the lifespan of the road and ensuring a smoother, harder surface for greenhouse gas emission reduction.	Local Roads and Bridges	\$6,390.00	\$400.00	Yes
1213-002588	Sintaluta, Town of	Water Line Upgrades	Water line upgrades which will include water shut off valve and existing line upgrades and replacing fire hydrants that are faulty or broken.	Water	\$14,000.00	\$0.00	No
1213-002773	Spiritwood, Town of	Lift Station Upgrades	Upgrades to the existing lift station in order to increase its efficiency and to ensure better water conservation.	Wastewater	\$160,000.00	\$82,268.58	No
0809-001423	St. Brieux, Town of	Paving - Phase II and III	Complete Phase II and Phase III of an extensive paving project that will lengthen the lifespan of the road by ensuring a smoother, harder road surface.	Local Roads and Bridges	\$570,000.00	\$174,286.00	Yes
1213-002201	St. Walburg, Town of	Lagoon Expansion	Complete a lagoon expansion in order to increase the current wastewater system's capacity and efficiency.	Wastewater	\$1,080,000.00	\$0.00	No

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0708-001155	Stoughton, Town of	Stoughton Skating Rink - Energy Efficiency Upgrade	Complete an energy efficient upgrade to the town skating rink. The upgrades will include replacing lighting, water heater, furnace, doors and installation of an air quality monitoring system. The upgrades will ensure a reduction in energy usage in addition to an overall reduction of greenhouse gas emissions.	Community Energy Systems	\$18,286.35	\$0.00	No
0708-001159	Stoughton, Town of	Water Meter Replacement	Replace over 300 water meters throughout the town with an automatic meter reading system which will ensure a more efficient and accurate system.	Water	\$47,111.91	\$0.00	No
1213-002246	Stoughton, Town of	GUDI & Filtration Plant Construction	Construct a ground water under the direct influence of surface water (GUDI) and filtration plant that will eliminate the boil water advisory allowing for access to clean and potable drinking water for residents in Stoughton.	Water	\$1,540,095.00	\$280,279.61	No
1213-002290	Strasbourg, Town of	Lagoon Expansion	Complete a lagoon expansion which will create a larger cell in order to treat water properly before discharge.	Wastewater	\$500,000.00	\$15,900.06	No
0910-001503	Turtleford, Town of	Town Office Energy Efficiency Upgrade	Complete upgrades to the town office which will include replacing windows, boiler system with digital thermostats, sealing air leaks, upgrading lighting and replacing the hot water heater. This will make the building more energy efficient thus reducing energy consumption and overall greenhouse gas emissions.	Community Energy Systems	\$30,000.00	\$0.00	No
1213-002776	Turtleford, Town of	Water Meter Upgrade	Complete a water meter upgrade which will allow for a more efficiently run system.	Water	\$99,121.18	\$9,690.45	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002777	Turtleford, Town of	Shop Lighting Upgrade	Perform lighting upgrades to the town shop allowing for higher efficiency lighting to be used thus resulting in a reduction of overall energy usage in the building.	Community Energy Systems	\$3,216.19	\$0.00	No
1213-002561	Wadena, Town of	Water Meter Replacement	Replace water meters throughout the town. This will allow for a more efficient and accurate water system.	Water	\$63,054.66	\$43,312.50	Yes
1213-002562	Wadena, Town of	Water Line Upgrade	Replace water lines due to aging infrastructure which will allow for a more efficient and accurate system.	Water	\$100,000.00	\$0.00	No
1011-001837	Watson, Town of	Valve and Hydrant Upgrade	Upgrade the current water valves and hydrants located in the town to allow for a more efficient and cleaner water system.	Water	\$448,000.00	\$0.00	No
1213-002488	Wawota, Town of	Main Water Line Upgrade	Upgrade the main water supply line from the water treatment plant to the town allowing for a more efficiently run system.	Water	\$80,000.00	\$0.00	No
1314-002992	Willow Bunch, Town of	Ground Water Treatment Plant Upgrade	Perform upgrades to the ground water treatment plant based on the assessment of the water treatment facility completed by a certified consultant. The upgrades will include all three greensand filter and associated piping being replaced and upgrades to the filters to two five foot steel filters allowing additional space in the water treatment plant building.	Water	\$137,718.00	\$132,623.28	Yes
1314-003025	Wolseley, Town of	Spillway Upgrade Project	Perform upgrades to the current spillway in order to maintain a safe and efficient system.	Wastewater	\$169,633.00	\$28,683.60	No
1213-002591	Abbey, Village of	Sewage Lift Station Control and Pump Upgrade	Replace the existing controls and pumps at the sewage lift station in order to increase its efficiency.	Wastewater	\$17,944.36	\$8,033.16	Yes

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1213-002719	Abbey, Village of	Well Pump Upgrade	Upgrade the well pump at Village well #3 to allow a more efficient system and better access to clean drinking water for town residents.	Water	\$1,780.37	\$1,680.36	Yes
1314-002808	Albertville, Village of	Raw Water Upgrades	Perform upgrades to the raw water system, connecting a second raw water well to the municipal waterworks. This will allow for a more efficiently run system for clean drinking water.	Water	\$7,000.00	\$1,030.41	No
1314-002809	Albertville, Village of	Community Centre Roof Upgrade	Perform upgrades to the Community Centre's roof allowing for improvements in energy efficiency thus reducing overall energy consumption and greenhouse gas emissions.	Community Energy Systems	\$103,100.00	\$0.00	Yes
1112-002169	Alida, Village of	Water Treatment System Upgrade	Complete a water treatment system upgrade which will include providing a primary and secondary disinfectant to provide the necessary protection against organisms that possess a resistance to chlorination in the sand filtration system.	Water	\$228,400.98	\$0.00	No
1314-002995	Alvena, Village of	Lagoon Dredging	Transfer of wastewater from Cell 2 to a holding area adjacent to Cell 2. Transfer of wastewater from Cell 1 into Cell 2 and then dredging of Cell 1. All fluids will be transferred back to Cell 1 and 2. The project also involves placement of rip rap and installation of an overflow pipe in Cell 2, as well as installation of 24 inch culvert in the road accessing the lagoon.	Wastewater	\$15,000.00	\$0.00	No
1314-003038	Alvena, Village of	Curb Stop Replacements	Replace 15-20 curb stops on the property line of private dwellings.	Water	\$8,000.00	\$2,071.01	No

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1213-002622	Annaheim, Village of	Sewerline Installation	Install a new 6 inch sewer line at the corner of Main Street and Third Avenue North in order to provide a more efficient system and increased wastewater flow.	Wastewater	\$145,000.00	\$64,692.60	Yes
1415-003087	Archerwill, Village of	Reverse Osmosis Treatment Plant Construction	Construct a new reverse osmosis water treatment plant which will provide access of clean drinking water to village residents.	Water	\$1,500,000.00	\$3,408.00	No
0708-001178	Arran, Village of	Water System Upgrade	Perform upgrades to the water system which will include the chlorinator, wheel for reading total and free chlorines, two new energy efficient water pumps and shed to cover and protect new well from being tampered with. Electrical upgrades including lighting.	Water	\$15,401.92	\$6,423.10	No
1213-002478	Arran, Village of	PSAB 3150 Compliance	Complete research on municipal assets and compile inventory of municipal assets in a format that will satisfy the new financial reporting requirements. Detailed inventory collection, valuation of assets, lifecycle costing, preventative maintenance schedules and replacement of assets will also be completed.	Capacity Building	\$2,500.00	\$1,540.02	Yes
0506-000060	Aylsham, Village of	Upgrades to Water Wells-Pumphouse	Complete upgrades to the water well pumphouse by installing a back-up generator, electrical panel/wiring, new energy efficient steel door/windows and an insulated cistern. These upgrades will allow the pumphouse to run more efficiently.	Water	\$21,600.00	\$3,869.52	No

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1213-002592	Aylsham, Village of	Lagoon Upgrade	Complete upgrade to the existing lagoon which will include pumping the lagoon with a possibility of deepening it in the process. This will allow for a more efficient, larger capacity wastewater system.	Wastewater	\$8,283.70	\$8,277.70	Yes
1314-002874	Aylsham, Village of	Lagoon Road Construction – 1 km	Reconstruct 1 km of road to accommodate better access to the lagoon system.	Local Roads and Bridges	\$7,014.00	\$6,364.00	Yes
1213-002729	Beechy, Village of	Municipal Lighting/Door Project	Complete an energy efficient upgrade to a municipal building by installing new energy efficient lighting and door.	Community Energy Systems	\$1,690.72	\$0.00	No
1213-002358	Bethune, Village of	Lagoon Expansion Project	Expand the current lagoon to meet the needs of a growing community and environmental requirements. This will provide a more efficient wastewater system with a greater capacity to satisfy the needs of an increasing population.	Wastewater	\$600,000.00	\$118,160.00	Yes
1314-003075	Bladworth, Village of	Community Hall Retrofit	Complete building retrofits at the Community Hall which will include upgrades to the siding, windows, soffits and fascia in addition to insulating the building. The energy efficient upgrades will allow for a reduction in energy usage and overall greenhouse gas emissions.	Community Energy Systems	\$17,000.00	\$0.00	No
1112-002174	Bracken, Village of	Water Treatment Plant Upgrade	Complete an upgrade to the water treatment plant which will include rewiring of the plant to bring it up to fire code as well as installing up to date equipment in the plant and dugout.	Water	\$10,000.00	\$0.00	No
1314-002966	Bradwell, Village of	Reservoir Replacement	Replace municipal waterworks reservoir.	Water	\$50,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1314-002967	Bradwell, Village of	Piezometer Installation	Install a new piezometer as one has collapsed and ground water monitoring will need to take place. The village will bore a new well and install a new casing to monitor potential groundwater infiltration.	Wastewater	\$14,000.00	\$0.00	No
1314-003070	Briercrest, Village of	Pumphouse Retrofit	Complete a retrofit on the village pumphouse allowing for a more efficient water system to provide access of clean drinking water to village residents.	Water	\$60,000.00	\$28,468.37	No
0708-000744	Buena Vista, Village of	Storm Water Infrastructure Construction	Install storm water infrastructure to effectively drain storm water from the new subdivision designed to accept future drainage so that no harmful materials enter the lake (required by Ocean and Fisheries).	Wastewater	\$410,000.00	\$154,789.60	Yes
1213-002579	Bulyea, Village of	Lagoon Improvement Project	Upgrades to the existing lagoon in order to maintain full capacity lagoon function and ensure a more efficient system.	Wastewater	\$20,000.00	\$6,075.00	No
0708-000911	Cadillac, Village of	Road Resurfacing	Resurfacing their primary streets in order to accommodate the increase in vehicular traffic within the village. This will allow for a smoother, harder road surface thus reducing in greenhouse gas emissions.	Local Roads and Bridges	\$15,000.00	\$0.00	No
1314-003051	Canwood, Village of	Sewer Line & Lift Station Assessment	Conduct a sewer line and lift station assessment in order to determine high flows within the waste water system and appropriate action required.	Wastewater	\$26,005.24	\$26,005.24	Yes
1314-003052	Canwood, Village of	Lift Station & Lagoon Upgrade	Install a 2nd forcemain and 3rd pump into the current lift station to ensure a more efficient functioning wastewater system.	Wastewater	\$174,000.00	\$125,809.84	Yes

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0708-000725	Ceylon, Village of	Ceylon Water Pumphouse Retrofit	Complete energy efficient upgrades to the water plant building by applying insulation and siding thus conserving more energy and reducing overall greenhouse gas emissions.	Community Energy Systems	\$14,000.00	\$0.00	No
1314-003069	Coderre, Village of	Installation of RO Drinking Water System	Install a reverse osmosis water system, holding tanks, UV lights and pump in order to provide a more efficient and cleaner drinking water system to the village residents.	Water	\$6,200.00	\$5,904.76	Yes
1213-002444	Conquest, Village of	Upgrade to Water Pump Station System	Complete an upgrade to the existing water pump station system by replacing water pumps and the sensors at the pump station. This will ensure a more efficiently functioning system in providing clean drinking water to residents.	Water	\$17,000.00	\$8,400.00	No
1213-002447	Conquest, Village of	Lagoon Upgrade and Expansion	Complete upgrades and expansion on the current lagoon by creating a third cell, giving an opportunity to make repairs to existing cells on a rotating basis, reducing overall leakage.	Wastewater	\$73,500.00	\$12,315.92	No
1314-002978	Consul, Village of	Skating Rink / Curling Rink Upgrades	Complete upgrades on the skating rink/curling rink by replacing the header and chiller to run the ice plant. Future upgrades will include insulating the roof and walls (spray foam) and arena shield, new roofing and a new furnace. These upgrades will allow for higher efficiency and lower energy usage within the building thus reducing greenhouse gas emissions.	Community Energy Systems	\$69,911.72	\$24,813.60	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
0708-000557	Craven, Village of	Sewer Lift Station Reconstruction	Replace and reconstruct the sewer lift station to prevent leaking into the ground and contamination of ground water and soil. This will ensure a safe and more efficient system thus overall cleaner water for village residents.	Wastewater	\$160,000.00	\$48,124.19	Yes
1213-002657	Dinsmore, Village of	Community Hall Lighting Upgrade	Complete upgrades on the community hall which will involve upgrading the current lighting system to a more energy efficient system thus reducing overall energy consumption.	Community Energy Systems	\$1,500.00	\$0.00	No
1011-001791	Drake, Village of	Lagoon Expansion	Expand lagoon to a size which would accommodate present population and accommodate the growth specified in Official Community Plan	Wastewater	\$250,000.00	\$0.00	No
1415-003083	Dubuc, Village of	Widen Beck Street Road	Widen and build up Beck Street prior to spring for a more direct route.	Local Roads and Bridges	\$6,500.00	\$390.00	Yes
1415-003084	Dubuc, Village of	Old Office Energy Retrofit	Replace roof and insulation on village office for energy efficiency to seal the building envelope.	Community Energy Systems	\$4,250.00	\$0.00	No
1415-003085	Dubuc, Village of	Install Low Flush Toilets	Purchase and install four low flush toilets to reduce water consumption and wastewater output.	Wastewater	\$1,500.00	\$984.77	Yes
1415-003086	Dubuc, Village of	Water Hydrants & Pump	Replace the water hydrant to allow flushing of line to remove sediment and the pump for the water system to run more efficient.	Water	\$1,400.00	\$109.99	No
0506-000064	Dysart, Village of	Touchwood Hills Regional Landfill	Create material recovery facility, organics management, collection depot, waste disposal landfill in order to recycle and eliminate toxic materials.	Solid Waste	\$50,583.29	\$2,180.00	No
1213-002637	Dysart, Village of	Waterline Replacement Project	Replace waterlines in the village.	Water	\$800,000.00	\$17,250.05	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
0708-000964	Edenwold, Village of	Decommissioning Landfill Diversion	Decommission landfill including: Site Assessment August 2009; Initial Landfill Gas Assessment & Risk Review August 2011; Cap & Grade site about 2013; Will eliminate toxic material and will encourage recycling.	Solid Waste	\$70,000.00	\$0.00	No
1011-001772	Edenwold, Village of	Develop Landfill with Transfer Station / Chipper	Develop fenced landfill with wood chipper and transfer station to contain garbage and to promote recycling.	Solid Waste	\$16,070.22	\$10,715.00	Yes
0708-000698	Elfros, Village of	Water Mains, Hydrants, Lagoon, WTP Upgrade	Install hydrants so water lines can be flushed to remove sediment and a protection rail will be placed around each hydrant to prevent accidental damage. Also expand the lagoon by installing a valve and overflow pipe to drain one lagoon to holding cell to clean the first lagoon to improve quality of effluent. As well install valves at water treatment plant to close off any one line for repairs and/or flushing to conserve water.	Water	\$49,162.56	\$0.00	Yes
0708-001275	Endeavour, Village of	Upgrade Water System	Dig new well for increased water pressure and a better quality water. Upgrade to 2 new chlorinators, roof on wellhouse and required electrical.	Water	\$19,170.97	\$0.00	No
1213-002743	Fairlight, Village of	Upgrade Water Treatment Plant	Upgrade distribution pumps to move water from one point to another more efficiently.	Water	\$4,000.16	\$0.00	No
0506-000072	Fox Valley, Village of	Storm Sewer Installation	Storm sewers are going to be installed in the worst areas to dispose of the stormwater and snow melt.	Wastewater	\$134,300.00	\$36,486.58	No
1213-002504	Gainsborough, Village of	New Lagoon Fence	Install a new chain link fence to prevent access of lagoon to people and animals.	Wastewater	\$15,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002505	Gainsborough, Village of	John Street Paving	Pave John Street and intersection of Young St and Water St to improve quality and durability of the surface.	Local Roads and Bridges	\$52,000.00	\$0.00	No
0910-001735	Gerald, Village of	Lagoon Upgrade	This project involves upgrades to the primary and secondary lagoons, including replacing two 6" valves and realigning the inlet piping to improve quality of effluent.	Wastewater	\$100,000.00	\$0.00	No
1213-002219	Glenavon, Village of	Sewer Lift Station Upgrades	Replace entire electrical system and install two new lift pumps and accessories to move wastewater from lower to higher elevation more efficiently.	Wastewater	\$71,590.81	\$29,261.70	Yes
1314-002928	Golden Prairie, Village of	Fire Hall Energy Efficiency Upgrade	Replace old fire hall door and opening with new energy efficient overhead door and remote opener for energy efficiency to seal the building envelope.	Community Energy Systems	\$5,391.03	\$5,391.03	Yes
1011-001761	Goodeve, Village of	Waterworks Extension	Expand water treatment system including curb stops which allows water shutoff resulting in water conservation.	Water	\$25,000.00	\$5,174.30	No
1112-002034	Goodeve, Village of	Landfill Upgrade	Installation of a fence around the dump to stop litter blowing off site. Other upgrades are planned to ensure compliance with environmental regulations including re-organization and supervision of dumping to monitor toxic and recyclable material or items.	Solid Waste	\$5,000.00	\$0.00	No
1112-002035	Goodeve, Village of	Waterworks Extension 2	Install a tank fill, additional equipment may be required to ensure adequate pressure, quality and quantity of water.	Water	\$2,000.00	\$0.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002268	Grayson, Village of	Water Treatment Plant Evaluation and Modifications	Evaluate WTP as required by Sask Environment. Make modifications as necessary to improve the quality of water.	Water	\$39,373.33	\$3,103.31	No
0708-000908	Halbrite, Village of	Lagoon Upgrade	Clean out and pack treatment cell, construct steeper side slopes on existing berms due to wave erosion, construct a valved balance line and overflow line between the treatment and storage cells, adding a new valve drain line extending from storage cell to adjacent woodlot to improve the quality of effluent.	Wastewater	\$16,960.24	\$0.00	No
1213-002459	Halbrite, Village of	WTP Upgrade	Install a new subgrade 124 meters cubed fiberglass reinforced plastic tank adjacent to the water treatment plant to improve the quality of water.	Water	\$160,000.00	\$0.00	No
1213-002568	Harris, Village of	Paving - 4th Avenue South	Improve road surface quality and durability from current gravel/seal coat surface to pavement	Local Roads and Bridges	\$60,000.00	\$0.00	No
1213-002638	Hawarden, Village of	Sewer Lift Station Upgrades	Sewer lift station upgrades done to move wastewater from lower to higher elevation more efficiently.	Wastewater	\$26,156.53	\$26,156.53	Yes
1213-002639	Hawarden, Village of	WTP Roof Replacement	Installation of new roof to enhance or improve the water distribution system.	Water	\$7,500.00	\$0.00	No
1213-002661	Hazlet, Village of	Water Treatment Plant Renewal	Renew the WTP to efficiently process water to meet new guidelines by changing the filter process, installing new submersible pumps and putting a new building over the cisterns.	Water	\$180,000.00	\$28,063.00	No

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1112-002076	Holdfast, Village of	Municipal Building Energy Retrofit- Shop	The village would like to fix the shop for energy efficiency to seal the building envelope by putting on a tin roof, tin the walls, cover over several old windows, install new doors and install furnace.	Community Energy Systems	\$56,000.00	\$0.00	No
1314-002914	Hubbard, Village of	Upgrade existing Water Treatment Plant	Upgrade existing chlorination plant equipment to improve the quality of water.	Water	\$10,000.00	\$3,213.66	Yes
0506-000062	Jansen, Village of	Develop Touchwood Hills Regional Landfill	Develop a centralized waste management site to properly manage garbage collectively and efficiently.	Solid Waste	\$16,640.00	\$1,260.00	No
0809-001303	Jansen, Village of	Water Treatment Plant Upgrades	Replace two water pumps with new energy efficient pumps, upgrade iron removal system and air scouring system to improve the quality of water.	Water	\$29,888.09	\$0.00	Yes
1314-002893	Jansen, Village of	Water Meter Upgrades	Replace the old water meters with new ones to provide accurate and consistent data and promote water conservation.	Water	\$8,068.68	\$599.60	Yes
1314-003026	Jansen, Village of	Water Treatment Plant Generator Installation	Purchase and install a generator at the WTP to ensure the system doesn't depressurize when there is a power outage.	Water	\$2,500.00	\$1,260.00	No
1011-001942	Kelliher, Village of	Lift Station Construction	Construction of a new RCP Wet Pit and Top Slab. Build a wood framed insulated pump house to house the mechanical and electrical components as well as the sewage pumps of the new lift station. By building a new lift station to move wastewater from lower to higher elevation more efficiently, would be able to resolve safety issues, be able to accommodate current needs, and future economic growth in Kelliher.	Wastewater	\$317,665.00	\$40,648.47	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002409	Kennedy, Village of	Municipal Building Energy Retrofit	Retrofitting municipal building which houses village office, regional library and fire hall. Replacing two windows, insulating attic and tinning roof for energy efficiency to seal the building envelope.	Community Energy Systems	\$16,218.68	\$2,506.20	No
1011-001962	Kenosee Lake, Village of	Lagoon Expansion	The Village of Kenosee Lake and Moose Mountain Prov. Park (MMPP) share the same two cell lagoon through a "Use of Works" agreement and both share in the construction costs. The expansion includes adding another secondary cell and pumping station with an option to recycle released water for golf course irrigation. The 59.6 dam <sup>3</sup> (based on estimated daily future wastewater of 284,000 litres) The intended design is to bring up the total storage capacity to 74.9 dam <sup>3</sup> .	Wastewater	\$270,000.00	\$0.00	No
1314-003035	Kenosee Lake, Village of	Sewage Pumping Station Upgrades	Upgrades to the sewage pumping station to move wastewater to higher elevation more efficiently and new dry well to aid drainage.	Wastewater	\$403,000.00	\$118,460.34	No
0506-000127	Killaly, Village of	Water Well Development	Develop new well for a source of water & pumphouse to house pumps, pressure systems and motors.	Water	\$20,160.47	\$647.56	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
0607-000218	Kincaid, Village of	Sewer Lift Station Upgrade and Replacement	A new duplex pump system is replacing an out of date and unreliable single pump system to move waste water to higher elevation more efficiently. The new system includes new discharge lines, an automated control panel with visual alarms, and a high flow switch to cut in the second pump in emergency situations. A new ventilation system is also being installed for service safety and a new power pole for the panel is also being installed.	Wastewater	\$36,000.00	\$1,507.04	No
1415-003093	Kincaid, Village of	Road Resurfacing - Centre Street/North Avenue	Resurfacing Centre Street and North Ave and Alley between 3rd and 4th Street to improve the quality and durability of the surface.	Local Roads and Bridges	\$22,064.16	\$22,064.16	Yes
1213-002258	Kisbey, Village of	Additional Sewer Line to Lagoon	Add a second sewer line from lift station to lagoon to handle sewage flow.	Wastewater	\$60,000.00	\$37,000.00	Yes
0910-001647	Krydor, Village of	Upgrade Portion of Sewer System	Upgrading the current sewer system to prevent the environmental impact of sewer leakages.	Wastewater	\$3,500.00	\$0.00	No
0910-001649	Krydor, Village of	Rec Centre Retrofit	This project involves upgrading the windows and doors of the Krydor Recreation Centre so it will be more energy efficient.	Community Energy Systems	\$3,500.00	\$0.00	No
0910-001689	Krydor, Village of	Construct Walking Paths and Sidewalks	This project involves the construction of new sidewalks for the community so that public can safely walk.	Local Roads and Bridges	\$3,000.00	\$993.25	No
1213-002662	Lebret, Village of	Drill New Well	Drill a new well for a new source of water and trench to hook into existing infrastructure.	Water	\$10,000.00	\$2,855.27	Yes
0506-000096	Lestock, Village of	Water Treatment Plant Upgrade	Upgrade Water treatment plant to improve performance of the treatment process and to increase the water capacity.	Water	\$54,600.00	\$4,592.25	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002410	Liberty, Village of	Lincoln Street Resurfacing	Resurface Lincoln St from Prairie Ave to Railway Ave by cleaning out and patching existing potholes and installing a thin overlay of pavement over the existing TMS surface. Will improve the quality and durability of the surface.	Local Roads and Bridges	\$33,933.50	\$33,933.50	Yes
1415-003104	Limerick, Village of	Floodwater Drainage	Drainage ditch system to channel excess water. To drain water from low lying areas.	Disaster Mitigation	\$23,675.00	\$1,530.00	No
0910-001718	Lintlaw, Village of	Water Treatment Plant Upgrade	This project involves various updates and enhancements to the water treatment plant to improve the performance of the treatment process and to increase the water capacity.	Water	\$30,020.00	\$0.00	No
1213-002328	Lipton, Village of	Remote Read Water Meter Replacement	Convert 75 touch pad water meters to radio read meters and purchase an additional 105 meters to complete installation throughout the village. Will provide accurate and consistent data and promote water conservation.	Water	\$62,000.00	\$0.00	Yes
1011-001823	Loreburn, Village of	Water Main and Fire Hydrant Replacement	Replacing water line to continue to supply good water and hydrants to allow flushing of lines to remove sediments in 2011.	Water	\$30,000.00	\$0.00	Yes
0708-001008	Macnutt, Village of	Village Well	Installing a buffer zone area around the village well to protect water quality.	Water	\$5,726.72	\$0.00	No
1213-002388	Macnutt, Village of	Well Hydrogeological Assessment Phase 2	Sask Environment (Water Security Agency) requested the village well to have a Hydrogeological Assessment completed by an engineer. Will determine if the well is affected by ground water.	Water	\$40,000.00	\$9,098.81	No

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0910-001685	Macoun, Village of	Lagoon Containment Berm Construction	A containment berm is to be constructed around the exterior of the existing lagoon to ensure against a release of waste from lagoon.	Wastewater	\$75,000.00	\$0.00	No
0708-001260	Major, Village of	Energy Efficient Upgrades to Waterhouse	Upgrades to waterhouse to increase energy efficiency.	Community Energy Systems	\$50,000.00	\$2,950.50	No
1213-002758	Mankota, Village of	Landfill Project	Clean up old landfill and dig testing holes next to existing ones to monitor contamination.	Solid Waste	\$10,000.00	\$0.00	No
1213-002759	Mankota, Village of	Water Meter Installation	Installed 130 new water meters to provide accurate and consistent data and promote water conservation.	Water	\$24,575.41	\$0.00	No
1011-001891	Marquis, Village of	Replace Water Meters	Replace all existing water meters at 50 locations throughout village to provide accurate and consistent data and promote water conservation.	Water	\$7,500.00	\$0.00	No
1213-002663	Marsden, Village of	Reconstruct Road	Allocating 20% regional benefit portion of funding to Manitou Lake to rebuild 6.8 km of road by widening to a 46 m right of way and applying a 10 m wide top.	Local Roads and Bridges	\$803,000.00	\$3,220.44	Yes
1011-001804	Medstead, Village of	Sewage Pumping Station Upgrade	Upgrade sewage pumping station to move fluid from lower to higher elevation more efficiently.	Wastewater	\$102,500.00	\$25,853.00	No
0708-000786	Mendham, Village of	Water Treatment Plant Project	Replace water treatment plant to improve the treatment process to get better quality clean water.	Water	\$2,000,000.00	\$1,984.50	No
1112-001992	Middle Lake, Village of	Sewer Lift Station/Forcemain Replacement	Replace sewer lift station and force main from lift station to lagoon to move fluid more efficiently.	Wastewater	\$660,000.00	\$71,486.80	Yes

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0708-001216	Minton, Village of	Water Treatment System Improvements	Install aeration system to meet Sask Environment standards, to improve the performance of the treatment process and to increase water quality. Change scope to include additional pump and new R/O system.	Water	\$15,041.65	\$15,041.65	Yes
1314-003007	Netherhill, Village of	Install Solar Powered Street Lights	Purchase 2-3 solar powered street lights and placing them on Main Street to promote energy efficiency.	Community Energy Systems	\$3,000.00	\$0.00	No
1213-002643	Neudorf, Village of	Water Treatment Plant Upgrades	Upgrades required by SWSA to improve the performance of the treatment process to increase the quality of water. Installation of Reverse Osmosis system including increased wastewater systems to handle increased waste due to overall R/O system requirements.	Water	\$190,000.00	\$7,798.04	No
1112-002149	Neville, Village of	Resurface Village Streets	Resurface the streets in the Village to improve the quality and durability of the surface.	Local Roads and Bridges	\$38,000.00	\$19,087.58	Yes
0708-000793	North Portal, Village of	Water Treatment Plant Upgrade: Addition	Addition of a separate building to WTP to be used to house all chemicals and water treatment supplies. Install pneumatic valves and piping with manual valves piping and install vacuum breaker on bulk water sales supply line to improve the performance of the treatment process to increase the water quality.	Water	\$36,138.84	\$0.00	No
0708-001224	Osage, Village of	Water Pumphouse Expansion	Expand size of building to hold additional water tanks to increase the water quality and capacity for the village.	Water	\$15,000.00	\$5,559.00	No

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1213-002386	Parkside, Village of	Municipal Building Energy Retrofit	Location: Village Office, Post Office/ Bus Shelter, Heritage Centre. All projects done to conserve energy. Insulate Bus shelter and replace doors and windows (converting shelter to post office) Update lights in Heritage centre. Install new wall registers dampers in walls of south rooms, move registers from upper wall to floor area and close off registers in heritage centre Install windows, siding and additional insulation.	Community Energy Systems	\$32,000.00	\$5,943.50	No
1011-001951	Pelly, Village of	Parkland Waste Management	Partner with Parkland Regional Waste Management to build a regional landfill site to manage garbage collectively and efficiently.	Solid Waste	\$9,796.56	\$566.00	No
1314-002985	Pelly, Village of	Community Hall Energy Efficient Air Conditioner	Purchasing and installing an energy efficient air conditioner in the Community Hall to replace portable fans reducing energy costs.	Community Energy Systems	\$5,860.00	\$2,000.00	Yes
1213-002517	Perdue, Village of	2012 Sewer Line Replacement	211 feet of sewer line and associated manholes were replaced to properly dispose of waste and excess water.	Wastewater	\$101,198.75	\$0.00	No
1213-002764	Pleasantdale, Village of	Lagoon, Culvert and Ditch Upgrades	Lagoon fenced to stop litter blowing off site. Culverts installed, debris cleared out and ditches excavated to control drainage.	Wastewater	\$15,748.06	\$3,161.66	Yes
1314-003010	Pleasantdale, Village of	Water Plant Upgrade	New/large door, frame and hardware, upgrade electrical, new heating system, new pump installed to improve the performance of the treatment process to increase the water quality.	Water	\$6,700.00	\$0.00	Yes
0708-001248	Prud'homme, Village of	Municipal Waste Transfer Site Re-Configuration	Clean up, fencing and reconfigure site to comply with regulations.	Solid Waste	\$14,250.00	\$0.00	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002581	Prud'homme, Village of	Purchase Containers for Waste Transfer Site	Containers for waste transfer site to collect garbage to be disposed of properly.	Solid Waste	\$5,000.00	\$0.00	No
1213-002582	Prud'homme, Village of	Lagoon Project Construction	New lagoon for village to improve quality of effluent and reduce the environmental impact of wastewater treatment process.	Wastewater	\$2,140,000.00	\$27,178.00	No
1314-003062	Punnichy, Village of	Curling Rink Lighting Retrofit	Replace existing lighting with energy efficient T5 4 lamp T bay bulbs and fixtures to conserve energy.	Community Energy Systems	\$13,910.00	\$8,000.00	Yes
1314-003063	Punnichy, Village of	Sewer Pump Replacement	Replace old pump with energy efficient sewer pump.	Wastewater	\$8,602.00	\$0.00	Yes
1112-002044	Quill Lake, Village of	Lagoon Expansion	Excavation of a holding pond adjacent to the existing pond and the installation of a drain line and overflow structure. The excess soil from the construction will be used to reline the dykes of the existing pond. This will ensure against a release of waste water from lagoon.	Wastewater	\$1,829,789.00	\$29,159.07	No
1213-002667	Rhein, Village of	Dredging of Lagoon	Lagoon has never been dredged as to our knowledge. Will remove sediment and sludge.	Wastewater	\$30,000.00	\$0.00	No
1213-002717	Ridgedale, Village of	Suction Line and Pump Replacement	Replace 1,000 feet of suction line and a new pump to improve the quality of water.	Water	\$14,500.00	\$1,175.86	No
1314-002952	Roche Percee, Village of	Improve Water Treatment Plant Roadway	Improve roadway into property and back alley from property. Improve the quality and durability of the surface of roadway.	Local Roads and Bridges	\$9,000.00	\$0.00	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1112-002008	Ruddell, Village of	Regional Park Water/ Sewer Upgrades	Replace 2 sewer pumps, foot valve with energy efficient system. Add baseboard heater, reinsulate and wallboard at the pump house. Add four low flow shower heads to shower house and add a new bathroom building in back camping area with holding tank to replace outhouse. This was all done to be energy efficient.	Wastewater	\$1,700.00	\$0.00	No
1314-003022	Rush Lake, Village of	High Efficiency Furnace for Rink	Replacement of old inefficient furnace with high energy efficient model to conserve energy.	Community Energy Systems	\$4,174.00	\$2,915.89	Yes
1213-002574	Sedley, Village of	Lagoon Project Upgrade	Upgrade lagoon to improve the quality of effluent.	Solid Waste	\$67,250.00	\$0.00	No
1213-002558	Semans, Village of	Water Treatment Plant Upgrades	At the WTP in Semans, needing to upgrade the green sand, the grates in the pump system and the slats in a aeration system to improve the performance of the treatment process for better quality of water.	Water	\$20,000.00	\$0.00	No
1213-002559	Semans, Village of	Lagoon Updates	Dig a couple trenches in the lagoon to allow the fluid in the lagoon to drain down properly.	Wastewater	\$8,072.41	\$0.00	No
1213-002178	Senlac, Village of	Well House Addition - Phase I	Build a 12x16x10 building to hold the new waterworks filter system that will improve the water quality.	Water	\$35,000.00	\$13,588.40	Yes
0708-001151	Shamrock, Village of	Water Upgrade	Install a new chlorinator pump and turbidity filter and purchase & install new pressure tanks to improve the performance of the water treatment process.	Water	\$6,200.00	\$0.00	No
0708-001022	Silton, Village of	New Silton Well	Drill second well 75 meters east of current well to increase the water capacity.	Water	\$25,000.00	\$0.00	No

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1213-002418	Silton, Village of	Install Water Filtration System	Install a water filtration system to eliminate the threat of turbidity in the water supply. Engineer has been hired to develop pre-design study to meet their standards.	Water	\$300,000.00	\$0.00	No
1011-001793	Simpson, Village of	Pave George Street	Repave two blocks in Simpson to improve quality and durability of the surface.	Local Roads and Bridges	\$87,485.00	\$38,697.40	Yes
1314-002909	St. Benedict, Village of	Lagoon Wall Repair	Lagoon requires repairs and retrofits to comply with waste disposal measures to ensure against a release of waste from lagoon.	Wastewater	\$402,889.70	\$37,230.03	Yes
1213-002421	St. Louis, Village of	Sand Seal Municipal Street	Resurface via sand sealing approximately 35000 square meters of municipal paved streets to increase the quality and durability of the surface.	Local Roads and Bridges	\$53,949.89	\$53,949.89	Yes
1011-001975	Stenen, Village of	Water Valve/Fire Hydrant Replacement	Replacing water valves and fire hydrants to allow flushing of lines to remove sediment.	Water	\$22,000.00	\$4,444.88	No
0607-000336	Stewart Valley, Village of	Install Back-up Generators at Water Plant	Install generator for water plant. The generator can sense a power outage, turns on automatically and delivers power to the water plant.	Water	\$0.00	\$0.00	No
1011-001795	Stewart Valley, Village of	New Well & Well House Renovations	Dig a new well and trench it to the well house to increase the water capacity. Upgrade the well house with new pump and filtration system to increase the quality of the water. Has been an increase in residents.	Water	\$60,580.00	\$9,278.82	No
1314-002908	Stockholm, Village of	Lagoon Expansion	Expansion of Storage Cell to meet long term needs to protect the environment.	Wastewater	\$460,500.00	\$40,061.45	No
1213-002560	Storthoaks, Village of	New Water Well	Build a new water well to get clean fresh drinking water.	Water	\$17,000.00	\$0.00	No
1213-002619	Success, Village of	Install Sewer Booster Station	Install the booster station to boost the pressure of the flowing fluid to keep it moving toward its destination.	Wastewater	\$29,500.00	\$0.00	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
0708-000532	Tantallon, Village of	Water Lines & Reservoir Upgrade	Put a separate water line from the well to the reservoir to supply safe clean drinking water and re-line the reservoir to avoid spilling.	Water	\$90,000.00	\$0.00	No
0708-001187	Togo, Village of	Install Reverse Osmosis System	To purchase and install a centralized reverse osmosis system to supply safe, clean drinking water to the residents.	Water	\$91,228.48	\$25,699.80	No
1112-002144	Tompkins, Village of	Install 150 New Water Meters	Change old meters to modern meters to ensure more accurate water consumption and promote water conservation.	Water	\$57,255.00	\$0.00	No
1314-002998	Tompkins, Village of	Water Treatment Plant Upgrade	Install a variable speed pump controller in the water treatment plant to reduce energy consumption.	Water	\$8,000.00	\$7,048.36	Yes
1011-001845	Tugaske, Village of	Sewage Manhole and Upgrade	Upgraded the sewer system to improve the distribution of the sewage through pipes to treatment or disposal. Amended to include additional sewer works.	Wastewater	\$46,854.97	\$27,176.80	No
0708-000702	Val Marie, Village of	Lagoon Capacity Expansion	Village has a single cell lagoon constructed in 1959 and holding time was 120 days. Regulations require at least two cells and 180 days storage. Change of scope to include cleaning and scoping sewer lines in order to obtain critical information for lagoon cell construction.	Wastewater	\$100,055.00	\$37,121.59	No
1213-002330	Valparaiso, Village of	Replace Water Mains and Hydrant	Replace 17 shut off valves on the water line to prevent water from flowing from the water supply which will result in water conservation.	Water	\$5,042.32	\$1,025.61	Yes
1112-002172	Vanscoy, Village of	Industrial Road Construction	Build a road in the industrial area to provide access to owners of purchased properties.	Local Roads and Bridges	\$52,562.68	\$26,371.00	No

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002695	Weekes, Village of	Pumphouse Upgrades	Install a used 30' fibreglass filter tank, chlorine tester, pumps, piping, & electrical. Change scope to include upgrades to building, ie. outside tin, insulation, etc. These upgrades will improve the performance of the treatment process to supply good quality water to the residents.	Water	\$9,945.59	\$8,988.87	Yes
1213-002779	Weldon, Village of	Lagoon Upgrade	Upgrade the lagoon by replacing transfer valves from cell to cell to improve the movement of effluent and to ensure against a release of waste from lagoon.	Wastewater	\$20,000.00	\$2,412.50	Yes
1213-002426	Welwyn, Village of	Water Treatment Plant Upgrade	Increase size of building to accommodate slow sand filtration system that will remove uranium and magnesium from our raw water and enable the village to utilize a well that is currently condemned. System uses less chemicals and backwashing would take place weekly and currently we backwash twice a day.	Water	\$180,000.00	\$0.00	No
1213-002578	White Fox, Village of	Water System Upgrades	Upgrade the water plant, reverse osmosis and including adding onto the original water plant to supply safe clean drinking water.	Water	\$1,325,775.00	\$107,525.60	Yes
1213-002372	Windthorst, Village of	Office/ Library Building-Energy Retrofit	Replace all windows with triple glazed units and replace Library furnace and install a programmable thermostat to reduce energy costs.	Community Energy Systems	\$16,000.00	\$9,405.84	Yes

Project ID	Ultimate Recipient	Eligible Project Name	Eligible Project Description	Eligible Project Category	Total Project Cost	GTF Funding Spent in 2014*	Completed (Yes or No)
1213-002383	Wiseton, Village of	Water Pipeline Construction	The RM of Monet, RM of Lacadena, Town of Elrose and Town of Kyle joined together to form Sask Landing Regional Water Pipeline. They constructed a pipeline to supply safe and potable water to the residents. They plan to provide water to the following municipalities RM of Lacadena, Monet, King George, Milden, St. Andrews, and urban municipalities White Bear and Wiseton.	Water	\$48,633.72	\$35,440.25	Yes
1213-002533	Wood Mountain, Village of	Wood Mountain Community Hall Upgrade	Replace exterior doors and windows to reduce energy costs.	Community Energy Systems	\$12,000.00	\$0.00	Yes
1314-002983	Young, Village of	Install Reverse Osmosis System	Engineering designing a RO system to upgrade our drinking water quality and expand the existing water treatment plant to accommodate the new RO system and any waste water accommodation necessary to complete RO System.	Water	\$314,000.00	\$20,471.40	No
448 projects					\$252,610,356.92	\$33,062,299.14	
<i>*Includes all audited GTF funds expended in 2014</i>							