

Annual Well Levy Adjustment Factor Calculation, 2016-2017

Class	Production (cubic metres / year)	Base Rate by Class:	Number of Well Licences	Base Revenues	
1	Service wells	\$100	5,138	\$513,800	
2	0.1 to 300.0	\$100	29,695	\$2,969,500	
3	300.1 to 600.0	\$125	7,635	\$954,375	
4	600.1 to 1,200.0	\$312	6,776	\$2,114,112	
5	1,200.1 to 2,000.0	\$750	3,689	\$2,766,750	
6	2,000.1 to 4,000.0	\$1,250	2,768	\$3,460,000	
7	4,000.1 to 6,000.0	\$1,625	648	\$1,053,000	
8	6,000.1 and above	\$1,875	456	\$855,000	
TOTAL			56,805	\$14,686,537	B
2016-17 Regulatory Budget:				\$23,522,060	
Industry Share (90%):				\$21,169,854	A
Annual Adjustment Factor (A÷B = C):				1.441446	C

- Notes:
- 1) The "2016-17 Regulatory Budget" is the proposed budget at the time that the Annual Adjustment Factor was calculated and may have been amended later.
 - 2) Due to rounding, the total amount invoiced to Industry may be slightly different than the "Industry Share (90%)" amount shown above.