Community Initiatives Fund

ANNUAL REPORT 08-09





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CIF Board







Cara Merasty



Ranjith Narayanasamy



Michael Crowter



Arlene Janzen



Joe Ralko



Darcy McLeod



Alan Tanchak

The Honourable Dustin Duncan Minister of Tourism, Parks, Culture and Sport Province of Saskatchewan

Dear Mr. Duncan:

In accordance with the Tabling of Documents Act, it is my pleasure to present to you, on behalf of the Board, the Annual Report of the Community Initiatives Fund for the period of April 1, 2008 to March 31, 2009.

Respectfully submitted,

Darlene Bessey Chairperson CIF Board

Message from the Chair



The Community Initiatives Fund (CIF) is dedicated to improving the quality of life of children, youth and families in communities throughout Saskatchewan. The CIF encourages community-based solutions and supports the aspirations of citizens and community organizations who are working to make a difference in their communities.

The CIF was created by the Government of Saskatchewan to distribute a portion of Saskatchewan Gaming Corporation profits for the benefit of communities. Since it began distributing funds in 1996-97, the CIF has awarded over \$76 million to community projects across the province. This past year, the CIF was able to increase its granting activities and allocated 377 grants to community-led projects and initiatives.

Funding provided to community initiatives often enables non profit groups and organizations to leverage additional funding which is supplemented by the contribution of thousands of hours of volunteer time and effort to programs and projects that enhance and strengthen communities.

Grant programs of the CIF include the Community Grant Program, the Urban Aboriginal Grant Program, the Problem Gambling Prevention and Treatment Program, Physical Activity Initiatives and mitigation payments to exhibition associations.

Summer day camp programs for children, stay in school initiatives, engagement of youth in community social development, literacy programs for new Canadians and ongoing support to the Saskatchewan *in motion* program are a few examples of the commitment of the CIF to strengthening Saskatchewan communities.

The CIF is managed by a government appointed board comprised of community volunteers. The CIF board is responsible for the management and operation of the fund

and is accountable to government through the Ministry of Tourism, Parks, Culture and Sport. Four new board members, Arlene Janzen (White City), Joe Ralko (Regina), Darcy McLeod (Yorkton) and Alan Tanchak (Hafford), were appointed to the board in 2008. They are all experienced community volunteers and bring a wealth of skills and knowledge to the board.

Our board is committed to good governance, and over the past year we have taken steps to improve our effectiveness by conducting a management review and creating an organizational development plan. The board has also undertaken research, in collaboration with the Ministry of Tourism, Parks, Culture and Sport, to better understand CIF-funded projects and to hear from communities and stakeholders about the challenges they face so that we can be more strategic in our grant making. Surveys of CIF grant applicants, CIF grant adjudicators and municipal administrators, as well as a public survey on quality of life were initiated in 2008/09. This research will continue in the coming year and will provide the CIF board and delivery partners with important information to improve the impact and responsiveness of the CIF. This attention to good governance, planning and evaluation accounts for the increase in management costs reported in the financial statements for 2008/09.

On behalf of the board, I would like to convey our sincere appreciation to the many partner agencies who help deliver the grant programs of the CIF. The ten Regional Intersectoral Coordinating Committees for human services play a key supportive role in reviewing the CIF Community Grant Program proposals. The Saskatchewan Parks and Recreation Association (SPRA) provides valuable assistance and advice regarding CIF investments to increase the physical activity level of Saskatchewan people. Our partnership with the Saskatchewan Lotteries Trust Fund for

Message from the Chair continued

Sport, Culture and Recreation enables us to offer the Urban Aboriginal Community Grant Program for First Nations and Métis people in fourteen designated urban centers.

I want to personally thank Sask Sport for its excellent administrative and financial management support, and the Ministry of Tourism, Parks, Culture and Sport for their commitment to our success and continuous improvement.

My sincere gratitude to outgoing CIF board members Michael Crowter (White Fox) and Ranjith Narayanasamy (Regina) who completed their terms on the board in March 2009. Their dedication and commitment to service during that time is indeed commendable. I would also like to acknowledge Cheryl Bauer Hyde who provided excellent leadership during her term as Chair of the board in 2007/08, as well as other former CIF board members Audra Young (Regina), Lance Brown (Craik), and Joe McKay (Canoe Lake) who offered valuable advice based on their years of experience serving on the CIF board.

Darlene Bessey, Chairperson (Saskatoon)

CIF in Action

The following examples are how CIF funding makes a difference in the lives of Saskatchewan people and communities.

Development Opportunities for Children, Youth and Families

Family Futures Inc., Nahatisiwin – Living a Balanced Life

An \$18,000 grant was awarded to Family Futures Inc. to hold the Nahatisiwin – Living a Balanced Life program in Prince Albert from April 2009 to March 2010. The weekly group sessions help at-risk pregnant and parenting mothers to develop parenting and life skills. Twelve participants, mostly single parents of Aboriginal ancestry, attend each two-hour session, which is led by two Family Futures coordinators.

During the group sessions, the young women discuss a wide range of topics about making positive lifestyle choices, parenting, and building their self-esteem. Once a month, the participants make a healthy meal in the facility's kitchen with help from local church volunteers. Child care is provided by Family Futures while the sessions are held.

Hunger In Moose Jaw Inc. – Community Kitchens

A \$5,000 grant was provided to Moose Jaw's Hunger In Action to help fund their Community Kitchens initiative. Community Kitchens is designed to tackle hunger and poverty facing children and families in Moose Jaw and surrounding area. Two Community Kitchens sessions were held each month at Hunger In Moose Jaw. Sessions were also held at Riverview Collegiate and the Family Service Bureau and were provided on location to organizations who requested their service, including Kids First, Immigrant Families, the Acquired Brain Injury Program and the Moose Jaw Housing Authority. Overall, roughly 175 people of all ages and ancestries benefited from the Community Kitchens program in 2008-09.

Through the program, individuals, organizations and families – the majority of which rely on food banks and roughly 80 per cent of whom are considered to be below the poverty line – learn how to serve healthy,

delicious and economical meals and snacks. They also learn how to follow proper food preparation safety techniques, gain new skills and learn how to be self-sufficient. Each small group session is tailored to meet the participants' needs. Childcare and transportation are provided to ensure that everyone can participate.

Lakeland District for Sport, Culture and Recreation Inc. – Wapiti Project

A CIF physical activity grant of \$80,000 was awarded to the Lakeland District for Sport, Culture and Recreation Inc. for the Wapiti project. Launched in March 2009 with completion expected in November 2011, the project aims to help families and communities in the Lakeland district develop a physically active lifestyle by providing physical literacy education. The project's specific focus is to create more physical activity opportunities for children under six years of age, with special attention on girls, children with physical and intellectual disabilities, those who are new immigrants, and those who are socially and economically disadvantaged.

The Wapiti project will start with a demonstration pilot program to be presented in October 2009 at a Summit on public physical literacy education. The project will also involve developing and releasing a report on the implementation of a framework for Public Physical Literacy Education. By increasing physical literacy education in the region, the Wapiti project aims to improve delivery of physical activity programming that helps children to develop basic motor skills. This will have positive impacts for children's health, education, relationships, careers, and for their communities.

Increased positive activities for young people at the local level, including physical activity, arts and cultural activity

Saskatchewan in motion

Saskatchewan *in motion* is a province-wide movement aimed at increasing physical

activity for health, social, environmental and economic benefits. Saskatchewan *in motion* aims to increase physical activity levels among children, youth and adults by blending multimedia public awareness and education campaigns with community based action. The CIF provides Saskatchewan *in motion* with annual funding of \$1.4 million. Since its launch in April 2003, Saskatchewan *in motion* has grown to a movement of thousands of individuals in 162 communities, 449 schools, 473 workplaces, and more than 1,000 champions and leaders.

The Saskatchewan *in motion* Community Subsidy Program supports community actions toward the development and implementation of long-term, sustainable physical activity strategies. Strategies to increase the physical activity levels of Saskatchewan people, especially those that benefit young people and encourage leadership at the community level are supported. In 2008/09 the program provided subsidies ranging from \$1,000 to \$15,000 to for local actions such as hiring a community in motion facilitator, conducting a community needs assessment, developing a long-term physical activity strategy, training local physical activity champions, hosting a Moving Together Symposium, and supporting other local physical activity initiatives projects and events.

Battlefords Boys and Girls Clubs Inc., Summer Adventure Day Camp 2008

A CIF grant of \$5,000 was presented to the Battlefords Boys and Girls Club Inc. to hold the 2008 Summer Adventure Day Camp. An outdoor play and recreation program that helps children develop sports and social skills, the camp ran from 9 a.m. to 5 p.m. on weekdays from the middle of June to August 2008. A total of 264 children between the ages of six and 12 years old attended – three-quarters were boys, and over half were of Aboriginal ancestry. Staff from the Battlefords Boys and Girls Clubs led the group, with help from volunteers, including local sports teams, parents and community members.

During the camp, the children took part in a variety of sport, arts, and cultural activities.

The group travelled to Blue Mountain Resort, Fort Battleford National Historic Site, Lloydminster Leisure Centre, Saskatoon Forestry Farm Park and Zoo, and the Western Development Museum in North Battleford. Guest speakers from the RCMP, North Battleford North Stars, and BTC Indian Health Services visited the children and shared healthy living information. The children also played organized sports, made crafts, and enjoyed a healthy morning and afternoon snack every day.

Gordon Denny Community School, Air Ronge – Circus Arts Project

Funding in the amount of \$7,300 was provided to the Gordon Denny Community School to fund its Circus Arts Project. This unique program attracts a wide variety of students, both former and current elementary aged children, who learn a variety of circus arts skills, including unicycling, stilt walking, juggling, and mime. Former students act as instructors and gain leadership skills from their continued involvement in the project. Most of the children are Aboriginal, many considered to be at risk of either dropping out of school or getting into trouble with the law. The Circus Arts Project provides them with a fun, yet challenging way to stay active, while increasing their self-image and learning positive new skills.

The extracurricular activity has grown in popularity every year, and students from Gordon Denny now travel to other schools to perform and teach students the skills they have learned. They also performed in a local youth skills showcase and at the La Ronge Children's Festival and parade in 2008-09. The weekly evening sessions have been extended in order to accommodate the growing number of interested students. The school operates after school sessions for younger students, and noon and recess practice sessions during the school week. A Circus Camp was also held to allow students to learn from a professional instructor and to increase their circus skills acts. The environment is non-threatening, and provides a safe place for children and youth of all ages to interact.

South East Saskatchewan Association for Culture, Recreation and Sport – Mobile Playground Program

CIF presented the South East Saskatchewan Association for Culture, Recreation and Sport with a \$3,500 grant for the Mobile Playground Program. A five-day summer recreation program for five to 12 year olds, the Mobile Playground was held in 20 communities in southeast Saskatchewan during July and August 2008. A total of 541 children participated, with a minimum of 10 children in each weekly group. The program was offered at no cost in order to ensure that every child could participate.

Through the Mobile Playground program, children were able to get involved in positive activities such as music, crafts, drama, sports, games, and reading. These activities helped the children to build their self-esteem, learn nutrition and health information, practice respect and fair play, and develop new motor, social and cognitive skills.

The program also provided positive work experiences for local high school and post-secondary students, with four full-time Mobile Playground Leaders conducting the program in the communities in their area, and one Mobile Playground Assistant in each community. The leaders and assistants were supported by parent volunteers in the communities.

Increased community leadership capacity, particularly leadership opportunities for youth

Northern Village of Sandy Bay, Youth Conference to Combat Lateral Violence

The Northern Village of Sandy Bay received a CIF grant of \$15,000 to hold the 2nd Annual Youth Conference to Combat Lateral Violence at Hector Thiboutot Community School. The three-day conference, which took place on October 22-24, 2008, focused on helping participants to address, resolve, and ultimately prevent lateral violence, alcohol addiction, self-esteem issues, gangs, and drug use. A total of 500 participants from the communities of Sandy Bay, Sturgeon Landing, and Pelican Narrows came together for the conference.

The majority of participants were of First Nations and Métis ancestry, with 300 students between the ages of 13 and 19.

The conference provided leadership development opportunities for youth, parents, school staff, and community members. Sandy Bay's Junior Mayor and Council, a committee comprised of seven local youth, took a leadership role in the event by helping to select, plan, and co-facilitate sessions. High school students 15-18 years of age also learned about leadership during a workshop provided by Youth Launch.

Leaders from the Sandy Bay community also played a role in the event, encouraging others to become leaders. Fourteen community role models spoke during panel presentations about their education, careers, and leading a healthy family lifestyle. They provided insight into various careers that youth can pursue, including education, social work, justice, mining, indigenous studies, trades, health, dentistry, and administration.

The conference included keynote speaker, Vera Tourangeau, who spoke about the difficult situations facing some Aboriginal children and youth. As well, the Native Art Theatre company presented *Bye Bye Beneshe*, spoken entirely in the Cree language and, youth square dancers from Pelican Narrows performed with Sandy Bay student jiggers, hoop dancers, and rap dancers.

Melfort Youth Initiative Leadership Team – Melfort Youth Initiative

The Melfort Youth Initiative received a \$22,000 CIF grant allowing teenagers and youth in the Melfort and surrounding area to benefit from its continued activities and events. Since 2006, the Melfort Youth Initiative Project has provided youth ages 13-18 with the opportunity to join the Melfort Youth Council (MYC) and develop, implement and evaluate a variety of free activities and events for both their fellow classmates and younger children. The project continues to grow every year. Activities focus on at least one of the following areas – sport and recreation, culture, social recreation, or

leadership development. Some examples of these activities organized by the MYC are dances, community carnivals, painting bees, pumpkin carving, jewellery making, skateboarding showcases, games nights and youth leadership workshops. Members of the MYC also receive mentoring from local members of the community, who volunteer on the Melfort Youth Initiative Leadership Team; thus, furthering their leadership skills development opportunities.

YWCA of Regina – Big Sisters – Go Girls! Healthy Bodies, Healthy Minds

CIF provided a \$16,560 grant to YWCA Regina - Big Sisters for the Go Girls! Healthy Bodies, Healthy Minds program. Started in October 2008, the seven week program connected small groups of girls aged 12-14 with female mentors aged 18-25. During weekly two-hour sessions, which were held at six Regina schools, the groups discussed how to make positive choices for active living, played simple games for physical activity, prepared and enjoyed a healthy snack, and wrote in personal journals. The program allowed the pre-teen girls to enjoy being a child while also preparing them for the next steps toward adolescence and adulthood. A total of 96 girls in Grades 7 and 8 participated with 12 female coordinators at the lead, most of whom were post-secondary students.

Everyone involved with the Go Girls! program had an opportunity to build leadership and life skills. The volunteer coordinators who ran the small groups expanded their leadership skills by not only running the program, but also during a two-day leadership workshop to introduce them to the program. For the young girls involved, the program helped them become leaders in their classroom and at home by building friendships with peers, interacting with role models, increasing their self-esteem, and participating in physical activities. At each school, a school ambassador also took the lead to recruit girls for the program and help coordinators organize facility use and schedule group times.

Battlefords and Area Circle of Change, Being the Change Community Workshop

The Battlefords and Area Circle of Change received a \$17,000 CIF grant to hold The Next Step to Being the Change Community Workshop, one of only two community groups in Canada to establish the program. Offered twice in North Battleford over the past year, the three-day workshop helped 59 participants aged 18 to 60 become leaders in their communities, schools, and workplaces by learning equality, acceptance, and non-bullying.

Through experiential games and activities, the participants addressed underlying issues that cause violence, racism, teasing, stereotyping, gender roles, social oppression, tobacco, drug and alcohol abuse. For many of the participants, the workshop has made a lasting impression. Several teachers are incorporating what they learned in their work with their students, while others have experienced a changed outlook on life and a new way to view relationships.

Bedford Road Collegiate Institute: Restorative Action Program (RAP)

A \$21,337 CIF grant was awarded to Bedford Road Collegiate to fund the Restorative Action Program (RAP) developed by the Rotary Club of Saskatoon. A restorative justice program started at Bedford Road Collegiate in 2006, RAP has helped 452 students at the Saskatoon high school to develop life skills related to conflict resolution, self awareness, respect for others and community, and has also helped them avoid becoming involved in criminal activity.

Through RAP, a trained mentor is available to students to help them work through problems, provide advice, and empower them to take the initiative to solve any issues. The RAP mentors not only help the students to develop life skills that positively impact their education, their future employment, and their relationships, but also assist school staff by stepping in to resolve situations without involving school administration or punitive measures. The mediation sessions with mentors, which come about through referrals

from teachers, parents, or through selfreferral, have a success rate of 91 to 95 per cent per year.

Students involved in RAP are rising to become leaders in their communities. Two leadership training camps were offered to high school students through RAP over the past year. A total of 70 students attended, learning how to develop their leadership, communication, and mediation skills. The students are now sharing their skills in the community by working at two Saskatoon elementary schools to train younger children in conflict resolution. In addition to students, RAP leadership and mediation training is also available to school staff, parents, community members, and special evening classes are provided for teenagers and their parents.

Inclusion of First Nations and Metis people as leaders in the planning and/or delivery of community activities

Aboriginal Education Research Centre – The Fourth R Violence Prevention Program in Saskatchewan

CIF provided a \$25,000 grant to the Aboriginal Education Research Centre to develop a culturally relevant version of the successful Fourth R Violence Prevention Program. A violence prevention program for students from grades six to 12, the Fourth R teaches youth about healthy relationship skills, and how to avoid high risk behaviours and violent behaviours to others.

The development of an Aboriginal version of the Fourth R program is well underway, and First Nations youth are actively taking a leadership role. Aboriginal youth trained as student facilitators/peer mentors introduced the new Aboriginal version of the Fourth R program to 200 youth in attendance at the Saskatchewan Safe Schools Conference held in Meadow Lake in April 2009. Also, 24 Aboriginal post-secondary students at the University of Saskatchewan's Indian Teacher Education program recently evaluated the Fourth R program and helped to determine how it can be effectively presented to Grade 9 students.

Once it has been completed, the Aboriginal model of the program will be piloted at four schools in the province.

Urban Aboriginal Grant Program, City of Saskatoon

CIF provided \$140,000 to the City of Saskatoon to deliver the Urban Aboriginal Grant Program. Funding of up to \$10,000 was distributed by the city to 26 community based non-profit organizations. The organizations provide sport, culture and recreation programs and leadership opportunities for urban Aboriginal people. Through the grant funding, the Saskatoon Indian and Métis Friendship Centre held an eight-week summer leadership program for Aboriginal youth aged 7 to 14 in the summer of 2008. Other projects and organizations that received support included the Aboriginal Mentoring Pilot Project, the Central Urban Métis Federation Inc., and Communities for Children.

The CIF also provided a grant of \$35,000 to support the City of Saskatoon's Urban Aboriginal Leadership Coordinator. This funding enabled the city to hold two leadership forums for Aboriginal youth. Held in December and in March, the forums had a total of 62 participants. At each event, participants learned about traditional concepts of leadership, board governance, and coaching skills, and also heard from other youth who are serving as role models in their community. Many of the participants have become certified coaches as a result of attending the forums.

2008-09 CIF Grants

COMMUNITY GRANTS

Pasquia Regional Park	Arborfield	1	\$ 2,500
Eastern Region II Metis Nation	Archerwill	Annual Culture Camp	23,500
Eastern Region II Metis Nation	Archerwill	Youth Culture Camp	4,000
Mutual Equity Trade and Investment Services	Archerwill	New Beginnings	6,000
Assiniboia Child and Youth Interagency	Assiniboia	Assiniboia Safe Communities Program	15,000
Assiniboia Child and Youth Interagency	Assiniboia	The Tot Spot	1,300
File Hills Health Region	Assiniboia	Gravelbourg Tot Spot	2,000
Spirit Builders	Balcarres	After School Program	25,000
Spirit Builders	Balcarres	Summer Camp	5,000
Battleford Central School	Battleford	Equine Therapy for students	3,360
Battlefords and Area Circle of Change	Battleford	Be the Change Community Workshop	17,000
Badlands Recreation Association	Bengough	Summer Play Program	2,500
Bengough Parks and Recreation Board	Bengough	Bengough Youth Centre	6,000
Bengough Parks and Recreation Board	Bengough	Bengough Youth in Motion	2,500
Big River Interagency	Big River	Summer Day Camp	5,000
Biggar and District Family Centre	Biggar	Biggar and District Parent Support	11,129
Biggar and District Family Centre	Biggar	Preschool Summer Program	5,000
Biggar and District Recreation Board	Biggar	Summer Play Program	5,000
Biggar Community Group Homes	Biggar	Biggar Community Connections	25,000
Buchanan and District Recreation Board	Buchanan		2,500
		Summer Fun Program	
Canwood Community School	Canwood	Summer Youth Program	5,000
Carlyle and District Leisure Complex	Carlyle	Child and Youth Activities	2,500
Carlyle Elementary School	Carlyle	Family and Schools Together	5,000
Cornerstone Childcare Cooperative	Carlyle	Intriguing Minds: Parents and Children Together	12,000
Cornerstone Family and Youth Centre	Carlyle	Youth Centre Programming	18,600
Cornerstone Family and Youth Centre	Carlyle	Community Programs	5,000
Carrot River and District Recreation Board	Carrot River	Summer Kid's City	2,000
Carrot River and District Recreation Board	Carrot River	Active Youth	3,000
Churchbridge School Council	Churchbridge	Summer Learning Program	2,100
Town of Churchbridge	Churchbridge	Swimming Program	2,500
Coronach Early Learning Literacy Centre	Coronach	Camp CELL C	4,000
Coronach Golf Club	Coronach	Junior Golf Program	1,200
Town of Creighton	Creighton	Summer in the Park	2,500
Town of Creighton	Creighton	Girls Night Out	2,000
Pine Island Community Reference Panel		Summer Recreation Program	5,000
Arlington Beach Camp and Conference Centre	Cymric	Children's Camp	5,000
Davidson Playschool Association	Davidson	Davidson Playschool	7,800
Denare Beach Recreation Board	Denare Beach	Summer Fun at the Beach	3,245
Denare Beach Recreation Board	Denare Beach	Amisk Lake Youth Program	2,000
Dundurn School Community Council	Dundurn	Summer Fun	5,000
Military Family Resource Centre	Dundurn	Fun in the Sun	3,000
Esterhazy and District Association for Community Living	Esterhazy	Summer Recreation Program for Special	5,000
Esternazy and district Association for Community Living	LSterriazy	ę ,	5,000
Crowing Tree Preschool	Cotorbozu	Needs Children and Youth	E 000
Growing Tree Preschool	Esterhazy	Preschool Program	5,000
Kaposvar Klub Kidz	Esterhazy	Klub Kidz Summer Program	1,033
Potashville Child Action Plan Committee	Esterhazy	Healthy Beginnings	10,040
Estevan Family Resource Centre	Estevan	Kid Shop Discovery Program	5,000
Estevan Family Resource Centre	Estevan	Annual Programming	25,000
Eston and District Recreation Board	Eston	Playbusters Summer Camp Program	4,025
Flin Flon Indian-Métis Friendship Association	Flin Flon, MB	Camp Moochikim	5,000
Foam Lake Leisure Services Board	Foam Lake	Summer in Motion!	3,500
Bert Fox Community High School	Fort Qu'Appelle	Youth Advisory Council	9,000
Fort Qu'Appelle Elementary School Council	Fort Qu'Appelle	After Hours Programming for Children, Youth and Far	milies 15,500
Kapachee Training Centre	Fort Qu'Appelle	Ka Pa Chee Kids Program	14,500
Paradise Hill Home and School	Frenchman Butte	Seven Habits for Highly Effective Teens	24,750
South East Saskatchewan Association for	Glenavon	Mobile Playground Program	3,500
Culture, Recreation and Sport			
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Heldford and District Bullio Library	11-1-16	Liberton Communica Description Description	F00
Holdfast and District Public Library	Holdfast	Library Summer Recreation Program \$	500
Al Mazur Memorial Heritage Park	Hudson Bay	Community Social Program	2,000 3,000
Hudson Bay Summer Leisure Program	Hudson Bay	Summer Degradien and Degrite Program	
Humboldt and Area Supported Employment Program	Humboldt	Summer Recreation and Respite Program	5,000 12,500
Safe Communities Humboldt and Area Ile a la Crosse Friendship Centre	Humboldt	Safe Communities Youth Outdoor Wellness Conference	
· ·	lle a la Crosse Imperial		10,000 5,000
Imperial Palliser Library		Laugh Out Loud Summer Program	15,000
Buddies: People Helping Each Other Kindersley Integrated Children's Services	Kelvington	Annual Programming Families and Schools Together	11,400
	Kindersley	3	8,000
Prairie West Traumatic Event Response Team	Kindersley	Traumatic Event Response Program	
Staying in Tune West Central Crisis and Family Central	Kindersley	Staying in Tune Building Safer Communities Council	5,511 11,129
West Central Crisis and Family Centre Kipling Creative Play Centre	Kindersley		5,000
Kipling Parks and Recreation	Kipling	Kipling Creative Play Centre	
1 3	Kipling	Summer Activities Program	3,500 2,000
Kipling Parks and Recreation	Kipling	Fitness for Kids	
La Loche Sport, Recreation and Culture	La Loche	Promoting Sport, Culture and Recreation Community Wide	10,000 7,370
Gordon Denny Community School	La Ronge	Circus Arts Project	
Gordon Denny Community School	La Ronge	Summer in Focus Program	5,000
Gordon Denny Community School Kikinahk Friendship Centre	La Ronge	La Ronge Ice Wolves	6,720 15,000
	La Ronge	Healthy Nutrition with Exercise Program for Youth	
La Ronge Addictions Awareness Week	La Ronge	Addictions Awareness Week	5,700
La Ronge Anti-Bullying Committee	La Ronge	Annual Anti-Bullying Week	10,350
La Ronge Children's Festival	La Ronge	Children's Festival	5,000
New North, SANC Services	La Ronge	Pinehouse Youth Town Council Buffalo Narrows Youth Town Council	8,000
New North, SANC Services	La Ronge		8,000
New North, SANC Services	La Ronge	La Loche Youth Town Council	8,000 8,300
Northern Healthy Communities	La Ronge	Drop the Pop	
Pahkisimon Nuye?ah Library System	La Ronge	Summer Reading Performer Tour	4,633 9,780
Pahkisimon Nuye?ah Library System	La Ronge	Aboriginal Storytelling Program Parents'n'Tots	
Parents'n'Tots	La Ronge		1,300
Pre Cam Community School	La Ronge	Family Literacy Program	6,350
Pre Cam Community School	La Ronge	Pre-Cam Summer Series	5,000
Town of La Ronge Parks and Recreation	La Ronge	Summer "Tyme" Fun	5,000
Visions North Development Corporation	La Ronge	Youth Conference	9,785
Hoffman School Council	Langenburg	Summer Reading Program	1,500
Langham Parks and Recreation Board	Langham	Summer Activities Program	5,000
Walter W. Brown Community Council	Langham	School "Snack Attack" Program	5,000
Lanigan and District Youth Centre	Lanigan	Enabling Youth with Different Abilities	10,000
Living Sky Respite and Recreation	Lanigan	Summer Fun Day Camp	5,000
La Ronge Public Library	LaRonge	Laugh Out Loud	4,000
Town of Leader	Leader	Parks Program	5,000
Happy Hands and Feet Childcare Centre	Leask	Recreation Heat Wave	5,000
Happy Hands and Feet Childcare Centre	Leask	Helping Parents Find Their Way	8,632
Community Integration Agents Village of Limerick	LeRoy	Community Unification	2,000 2,000
9	Limerick	Drop In Centre	
2008 Saskatchewan Summer Games Big Brothers and Big Sisters Corporation	Lloydminster	Arts with Borders Festival	24,000
· ·	Lloydminster	After School Discovery Program Livin' Large Leadership Initiative	23,759
Mankota School	Mankota		2,500
Maple Creek Food Hunger Committee	Maple Creek	Youth and Family Nutrition Program Building Leadership Capacity	25,000
South West District for Culture, Recreation and Sport	Maple Creek		15,500
Town of Martensville	Martensville	Summer Fun Program After School and Drop In Program	5,000
Prairie Dreams Learning Centre	McLean Moodow Lake	After School and Drop In Program	14,500
Gateway Elementary School Council	Meadow Lake	Summer Recreation Program	5,000
Jonas Samson Junior High School	Meadow Lake	Summer Recreation Program Monday Lake Miner Football	1,500
Meadow Lake Community Football Club	Meadow Lake	Meadow Lake Minor Football	25,000
Blackstrap Regional Recreation Association	Melfort	Kids in Action	4,813
Canadian Metis Heritage Corporation	Melfort	Cultivating Creative Children Program	15,000
Canadian Métis Heritage Corporation	Melfort	Creative Children's Program	2,000
Melfort and District Museum	Melfort	Time Warp Kids' Program	2,000

Melfort Public Library	Melfort	Laugh Out Loud @ Your Library	\$ 1,600
Melfort Youth Leadership Team	Melfort	Youth Initiative Project	22,000
North East Christian Fellowship	Melfort	Kids of the Kingdom	12,870
North East Saskatchewan Parenting Education Association	Melfort	Computer Education Program	1,200
North East School Division	Melfort	Breakfast Program	7,600
Oasis Youth Centre	Melville	Oasis Youth Center	5,000
Oasis Youth Centre	Melville	Oasis Youth Centre	5,000
Parkland Valley Sport, Culture and Recreation District	Melville	Sport, Culture and Recreation Summer Fun	3,500
Association for Community Living	Moose Jaw	Community Inclusion Program	1,200
Autism Support Group	Moose Jaw	Summer Day Camp for Children	4,500
Canadian Mental Health Association	Moose Jaw Moose Jaw	Social Skills for Youth with Aspergers	2,000
Canadian Mental Health Association		Extended Transition Program	10,000
Canadian Red Cross Society	Moose Jaw	Bullying Prevention Program	2,700
Five Hills Health Region	Moose Jaw	Early Social Skills Program	25,000
Five Hills Health Region	Moose Jaw	Community Youth Adolescent Program	15,000 7,000
Hunger in Moose Jaw Moose Jaw Cultural Centre	Moose Jaw Moose Jaw	Community Kitchens Outdoor Pageant: The Medicine Line	1,500
	Moose Jaw	Family Place	1,500
Moose Jaw Early Childhood Coalition		,	4,350
Moose Jaw Family YMCA Moose Jaw Literacy Network	Moose Jaw Moose Jaw	Explorer's Theme Activity Camp Come Read, Come Play	1,580
Moose Jaw Literacy Network	Moose Jaw	Literacy Project	2,500
Moose Jaw Literacy Network Moose Jaw Multicultural Council	Moose Jaw	Summer Program for Newcomer Children	2,300
Moose Jaw Museum and Art Gallery	Moose Jaw	Summer Art and Culture Camp	3,000
Moose Jaw Museum and Art Gallery Moose Jaw Parks and Recreation Board	Moose Jaw	Community Youth Gym Night	4,000
Moose Jaw Parks and Recreation Board	Moose Jaw	Youth Activity Centre Program	3,190
Moose Jaw Women's Transition Association	Moose Jaw	Building a Safe Community	15,000
Moose Jaw YMCA	Moose Jaw	Behavioural Support Pilot	3,000
Moose Jaw Youth Subgroup	Moose Jaw	Youth Needs Assessment	3,300
Mortlach Community Wellness Committee	Moose Jaw	Youth Drop-in Centre	5,000
Mortlach Youth Action Committee	Moose Jaw	Alcohol Reduction Strategy	4,000
Mortlach Youth Wellness Committee	Moose Jaw	Mortlach Youth Summer Camp	2,700
Parent Mentoring Program of Saskatchewan	Moose Jaw	Parent and Child Aquatics Program	2,000
Sacred Heart Community School	Moose Jaw	Neighbourhood Family Fun Nights	1,000
South West District for Culture, Recreation and Sport	Moose Jaw	Building Leadership Capacity	2,700
South West District for Culture, Recreation and Sport	Moose Jaw	Play Patrol Playground Program	4,000
YMCA Play'n"Learn Childcare Centre	Moose Jaw	Skills Development Program	4,000
MacLeod Elementary School	Moosomin	Parent Support Program	3,000
Moosomin Family Resource Centre	Moosomin	Annual Programming	25,000
Mortlach Riding Arena Association	Mortlach	Summer Program	3,500
Mossbank School Peer Support	Mossbank	Peer Support Program	2,000
Mossbank Youth Community Builders	Mossbank	Summer Program	3,000
Mossbank Youth Community Builders	Mossbank	Youth Development Project	5,000
Muskoday First Nations	Muskoday	Wadin Bay Base Camp	5,000
Nipawin Recreation and Parks Board	Nipawin	Fun Factory Summer Youth Program	1,500
Apostolic Church of North Battleford	North Battleford	Battlefords Community Teen Centre	15,000
Battleford Boys and Girls Club	North Battleford	Weekend Programming	25,000
Battlefords Boys and Girls Club	North Battleford	Summer Adventure Day Camp	5,000
Battleford Regional Recreation Association	North Battleford	Summer Mobile Playground	5,000
Connaught Community School	North Battleford	Community Summer Program	5,000
Father Gorman Community School	North Battleford	Summer Literacy Camp	5,000
John Paul II Collegiate	North Battleford	Youth Day Camp	950
John Paul II School Council	North Battleford	Be the Change Challenge Days	10,096
Sakewew High School	North Battleford	Substance Awareness Program	11,850
St. Mary's Community School	North Battleford	Summer Day Camp	5,000
Zone 7 Sports Council	North Battleford	Shorts Sports	5,000
Ogema Play School	Ogema	Play School Program	3,000
Osler Family Resource Centre	Osler	Summer Cool Camps	4,900
Outlook and District Recreation Board	Outlook	Hot Spot Summer Program	5,000
Expressway Family Centre	Oxbow	Expressway Family Centre	8,740

Ponteix School Community Council Ponteix Drug Awareness Program 1,000 Porcupine Plain and District Museum Proceeville and Wemming Program 1,000 Preceeville and District Museum Proceeville Proc	Pinehouse Lake Addictions Awareness	Pinehouse Lake	Addictions Awareness Week	\$ 2,500
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Solar Genitie Society Regina Sunfiner Frierius Program 5,000		_ •.		
	JOLI GETTIE JUCIETY	кеуша	Summer Friends Frograffi	3,000

Tamarack Foundation	Regina	•	\$ 5,000
Tot's Café Children's Foundation	Regina	Regina's Children's Festival	5,000
Traditional Grandmother's Guidance Centre	Regina	Putting Tradition into Practice	25,000
Wascana Racing Canoe Club	Regina	Inner City Sport Program	3,200
Wind on my Wings	Regina	Summer Sailing Program	5,000
Wind on my Wings	Regina	Adapted Sailing Program	25,000
YMCA of Regina	Regina	Summer Ys Program	25,000
YWCA of Regina	Regina	Go Girls! Healthy Bodies, Healthy Minds	16,560
Rocanville Parks and Recreation	Rocanville	Sports, Crafts, Learning and Summer Fun!	2,780
Heartland Health Region	Rosetown	Prevent Alcohol and Risk Related Trauma in Youth	3,500
Generations Ahead	Rosthern	Summer Retention Program	5,000
Hector Thibotout Community School	Sandy Bay	Keep Safe	2,041
Northern Village of Sandy Bay Aboriginal Education Research Centre	Sandy Bay Saskatoon	Youth Conference The Fourth R Violence Prevention Program	15,000 25,000
Autism Treatment Services of Saskatchewan	Saskatoon	Summer Program	5,000
Bedford Road Collegiate	Saskatoon	Restorative Action Program	21,334
Boys and Girls Club of Saskatoon	Saskatoon	Summer Day Camp	5,000
Catholic Family Services of Saskatoon	Saskatoon	Reaching Out Connecting with your Children	25,000
Central Urban Metis Federation	Saskatoon	Fetal Alcohol Project	25,000
Community Legal Assistance Services	Saskatoon	Walk-in Advocacy Clinic Summer Program	5,000
Community Legal Assistance Services	Saskatoon	Walk-in Advocacy Clinic Walk-in Advocacy Clinic	25,000
Computers for Kids Canada	Saskatoon	Computer Program for Kids	8,000
FLICKS International Film Festival	Saskatoon	School Outreach	9,600
Friends of Mayfair	Saskatoon	Summer Reading Program	3,375
Indigenous Peoples Program	Saskatoon	Aboriginal Youth Leadership Project	25,000
International Women of Saskatoon	Saskatoon	Building Community Program	25,000
John Arcand Fiddle Fest	Saskatoon	John Arcand Fiddle Fest Workshops	5,000
Learning Disabilities Association of Saskatchewan	Saskatoon	Summer Sunshine Day Camp	5,000
Millie's Early Learning Center	Saskatoon	Sunbeams Summer Program	5,000
Mount Royal College	Saskatoon	Restorative Action Program	24,832
New Community Youth Development Corporation	Saskatoon	Our Time to Shine	13,550
New Community Youth Development Corporation	Saskatoon	The Fixit Chicks	23,765
READ Saskatoon	Saskatoon	Hear Our Voices	18,772
Rotary Club of Saskatoon	Saskatoon	Restorative Action Program	13,334
Sask A.G. Bell Association for the Deaf	Saskatoon	Kids Camp	2,500
Saskatchewan Abilities Council	Saskatoon	Summer Fun	5,000
Saskatchewan Abilities Council	Saskatoon	Social and Leisure Youth Program	25,000
Saskatchewan Archaeological Society	Saskatoon	South Branch House Excavation and Reconstruction	
Saskatchewan Cerebral Palsy Association	Saskatoon	Camp Critter	5,000
Saskatchewan Promotional Group	Saskatoon	Medicine Horse Project	25,000
Saskatoon Community Mediation Services	Saskatoon	Creative Summer Drama Project	5,000
Saskatoon Community Youth Arts	Saskatoon	Drop In Centre	18,500
Saskatoon Environmentor's Cooperative	Saskatoon	Core Neighbourhood Bike Coop	5,000
Saskatoon Housing Authority	Saskatoon	Annual Programming	13,500
Saskatoon Housing Authority	Saskatoon	Summer Programs	15,000
Saskatoon Open Door Society	Saskatoon	Homework Help	25,000
Saskatoon Public Schools Foundation	Saskatoon	Inter-tribal Pow-wow	5,000
Saskatoon Sports Council	Saskatoon	Sports for Life Summer Camp	5,000
Saskatoon Sports Council	Saskatoon	Inner City Flag Football League	2,900
Saskatoon Tribal Council	Saskatoon	Rebuilding our Cultural Program	25,000
Saskatoon Youth Soccer	Saskatoon	Kids in the Park Program	5,000
Student Wellness Initiative	Saskatoon	Children's Health Days	25,000
Tamarack Foundation	Saskatoon	Camp Tamarack	3,000
Tamarack Foundation The SackNative Housing Society	Saskatoon	Camp Tamarack	5,000
The SaskNative Housing Society	Saskatoon	Building Families Voluntoor Saskatoon Program	25,000
United Way of Saskatoon and area White Buffalo Youth Lodge	Saskatoon Saskatoon	Volunteer Saskatoon Program Aboriginal Mentoring Program	25,000 25,000
Women's Recreational Basketball League	Saskatoon	Youth Mentorship Program	7,089
Shaunavon Recreation Board	Shaunavon	Summer Active	4,000
Southey and District Recreation Board	Southey	Summer Program for Youth	3,624
Journey and District Redication Dodia	Journey	Sammer Program for Toutiff	3,024

Spiritwood Parks and Recreation	Spiritwood	After School Drogram	\$	25,000
•	•	After School Program	Ф	
Spiritwood Parks and Recreation	Spiritwood	Summer Recreation Program		5,000 300
Star City and District Recreation Board	Star City	Summer Playground Program		
Stony Rapids Family Wellness	Stony Rapids	Families Read		5,000
Canora Child Action Plan Committee	Sturgis	Summer Youth Program		3,500
Family Resource Centre	Sturgis	Summer Fun Program		3,500
City of Swift Current	Swift Current	On the Move Program		5,000
City of Swift Current	Swift Current	The Hub on 6th Youth Centre		5,000
Cypress Hills College	Swift Current	Newcomer Welcome Center		25,000
Saskatchewan Abilities Council	Swift Current	Summer Fun Program		5,000
Southwest Homes	Swift Current	Online Parent Support Resource		1,200
Southwest Literacy Committee	Swift Current	Family Literacy Initiative		11,400
Swift Current Friendship Centre	Swift Current	Community Connections		5,212
The Salvation Army	Swift Current	First Steps Parenting Group		6,410
Webb Recreation Board	Swift Current	Sun Fun		2,600
Northern Hamlet of Timber Bay	Timber Bay	Family and Community Wellness		2,600
Honey Bee Music and Dance Camp	Tisdale	Honey Bee Music and Dance Camp		1,500
Kelsey Trail Health Region	Tisdale	Girls on the Move		2,678
North East Early Childhood Intervention Program	Tisdale	Summer Swim Program		1,000
Tisdale Children's Festival	Tisdale	Magic and Mayhem		1,500
Tisdale Interagency Committee	Tisdale	Youth Survival Skills Camp		10,000
Tugaske Library	Tugaske	Agriculture Farm Safety Day		500
Unity Community Resource Center	Unity	Annual Programming		25,000
Buddies: People Helping Each Other	Wadena	Annual Programming		3,000
Town of Warman	Warman	Summer Fun Program		5,000
Big Brothers and Big Sisters of Weyburn	Weyburn	Kids 'n' Kops		5,000
Big Brothers and Big Sisters of Weyburn	Weyburn	In-School Mentoring Program		15,000
Signal Hill Arts Centre	Weyburn	Great Art Expectations		4,000
The Family Place	Weyburn	Sunny Scholars		5,000
The Family Place	Weyburn	Annual Programming		25,000
Tommy Douglas Centre	Weyburn	Performing Arts Youth Development		3,500
Weyburn and Area Early Childhood Intervention Program	Weyburn	Out and About Summer Program		4,000
,	White Fox	9		
White Fox Wapiti Library Board		Summer Craft Program		1,300
Whitewood Action for Families	Whitewood	Community Liaison Program		8,000
Whitewood Recreation Association	Whitewood	Swimming Program		2,500
Quill Lakes International Bird Area Association	Wynyard	Live, Learn and Play at Quill Lakes		5,000
Wynyard CARRES	Wynyard	Summer Program		4,700
Wynyard Recreation Board	Wynyard	Summer Youth Program		3,500
Zone 5 Sports Council	Wynyard	Summer Sports Program		3,500
Big Brothers Big Sisters of Yorkton	Yorkton	Heroes Life Skills		5,000
Big Brothers Big Sisters of Yorkton	Yorkton	In-School Mentoring Program		25,000
Boys and Girls Club of Yorkton	Yorkton	Annual Programming		25,000
Christ the Teacher Catholic School	Yorkton	Music Therapy in Schools		3,000
City of Yorkton Leisure Services	Yorkton	Summer Program		5,000
Godfrey Dean Art Gallery	Yorkton	Access and Community Education		10,000
Parkland Early Childhood Intervention	Yorkton	Summer Respite Program		4,000
Society for the Involvement of Good Neighbours	Yorkton	Parenting Education Program		25,000
St. Mary's School	Yorkton	After School Program		20,000
Yorkton in motion	Yorkton	Girls in motion		1,700
Yorkton Nursery School Cooperative	Yorkton	Summer Program		2,500
			2	2,995,330
		Less grants returned		87,928
Total Community grants			\$	2,907,402

Problem Gambling Canadian Mental Health Association Canadian Mental Health Association Regina Qu'Appelle Health Region Saskatchewan Science Centre Saskatoon Health Region Total Problem Gambling grants	Regina Regina Regina Regina Saskatoon	2008-09 Annual Funding upgrade 2009-10 Annual Funding Day Treatment Program Risk it all Camp In Problem Gambling Intensive Weekend	\$	6,932 340,695 11,304 37,100 11,304 411,535
Exhibition Association Battlefords Agricultural Society Lloydminster Agricultural Exhibition Association Prince Albert Exhibition Association Swift Current Agricultural and Exhibition Association Yorkton Exhibition Association Total Exhibition grants			\$	35,000 3,765 178,223 9,251 13,386 239,625
Physical Activity Lakeland District for Sport, Culture and Recreation Northern Sport, Culture and Recreation District Regina Qu'Appelle Health Region Saskatchewan Parks and Recreation Association Saskatchewan Parks and Recreation Association Saskatchewan Parks and Recreation Association Saskatchewan Trails Association Total Physical Activity grants		Wapiti Project Northern Physical Activity Roundtable Healthy Living for Pre-K Children in motion Annual Funding 2008-09 SOGO Active - Youth Engagement Movement for Physical Act Saskatchewan Trails Day Less grants returned	\$ civity	80,000 22,000 34,000 1,400,000 15,000 40,000 25,000 1,616,000 12,825 1,603,175
Urban Aboriginal City of Estevan City of Lloydminster City of Melfort City of Moose Jaw City of North Battleford City of Prince Albert City of Prince Albert City of Regina City of Regina City of Saskatoon City of Saskatoon City of Saskatoon City of Yorkton Town of Battleford Town of Fort Qu'Appelle Town of Kamsack Town of Meadow Lake Town of Nipawin		Municipality Municipality Municipality Municipality Municipality Leadership Municipality Leadership Municipality Leadership Municipality Total grants returned	\$	6,000 10,000 6,000 20,000 35,000 90,000 35,000 140,000 20,000 12,000 6,000 12,000 6,000 6,000 15,202 604,798
Less Centennial 2005 returns TOTAL CIF FUNDING ALLOCATED FOR 2008/09			\$	118,373 5,648,162

Financial Statements Community Initiatives Fund

Financial Statements of

Community Initiatives Fund

Year ended March 31, 2009



AUDITORS' REPORT

To: Members of the Legislative Assembly Province of Saskatchewan

We have audited the statement of financial position of the **Community Initiatives Fund** as at March 31, 2009 and the statements of operations and accumulated surplus, and cash flows for the year then ended. These financial statements are the responsibility of the Fund's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the **Community Initiatives Fund** as at March 31, 2009 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

Vintes Group LCP
Chartered Accountants

Regina, Canada April 28, 2009

CIF Financial Statements continued

Statement of Financial Position

March 31, 2009 with comparative figures for 2008

	2009	2008
Financial assets:		
Cash	\$ 4,130,284 \$	2,789,328
Investment income and other receivables	64,907	10,211
Receivable from the General Revenue Fund	-	3,921,750
Investments (note 4)	9,209,511	1,606,994
	13,404,702	8,328,283
Lia bilities:		
Accounts payable	204,163	-
Grants payable	623,717	900,052
	827,880	900,052
Net financial assets	12,576,822	7,428,231
Accumulated surplus	\$ 12,576,822 \$	7,428,231

_Chair man

See accompanying notes to financial statements.

On behalf of the Board of Directors:

Dalane Barray

Statement of Operations and Accumulated Surplus

Year ended March 31, 2009 with comparative figures for 2008

	2009	2009	2008
	Budget	Actual	Actual
	(N ote 7)		
Revenue:			
Interest	\$ 200,000	\$ 194,916	\$ 166,569
Transfers from Province of Saskatchewan-			
Gen er al Revenue Fun d	9,339,000	11,223,542	8,515,500
	9,539,000	11,418,458	8,682,069
Expenses:			
Operations and Management			
Administration/Management	348,860	230,860	200,270
Board and Meetings	51,000	52,661	8,730
Corporate Business	11,140	8,955	-
PR and Communications	15,000	-	-
Program Delivery	310,000	329,229	21,806
Grants (net of returns)	6,260,000	5,648,162	4,060,204
	6,996,000	6,269,867	4,291,010
Excess of revenue over expenses	2,543,000	5,148,591	4,391,059
Accumulated surplus, beginning of year	 7,428,231	7,428,231	3,037,172
Accumulated surplus, end of year	\$ 9,971,231	\$ 12,576,822	\$ 7,428,231

Statement of Cash Flows

Year ended March 31, 2009 with comparative figures for 2008

	2009	2008
Cash provided by (u sed in):		
Operating activities:		
Excess of revenue over expenses	\$ 5,148,591 \$	4,391,059
Net change in non-cash working capitalitems:		
Investment income and other receivables	(54,696)	29,729
Receivable from General Revenue Fund	3,921,750	(1,783,750)
Accounts payable	204,163	-
Grants payable	(276,335)	(250,073)
	8,943,472	2,386,965
In vesting activities:		
Purchase of investments	(12,423,409)	(7,967,736)
Proceeds from disposal of investments	4,820,892	7,860,842
	(7,602,517)	(106,894)
In crease/(decrease) in cash position during the year	1,340,956	2,280,071
Cash, beginning of year	2,789,328	509,257
Cash, end of year	\$ 4,130,284 \$	2,789,328

See accompanying notes to financial statements.

Notes to Financial Statements - March 31, 2009

1. Nature of operations:

The Community Initiatives Fund (the "Fund"), previously known as the Associated Entities Fund, was established on August 23, 1996 by The Saskatchewan Gaming Corporation Act. It is managed by a Board consisting of eight people appointed by the Lieutenant Governor in Council. The Board is responsible for managing and operating the Fund.

Pursuant to The Saskatchewan Gaming Corporation Act, the Government of Saskatchewan receives, into the General Revenue Fund, certain gaming revenues. The Minister of Finance transfers a portion of these gaming revenues to the Fund. The Board of the Fund grants these revenues to persons, organizations or associations in Saskatchewan for purposes prescribed by the Lieutenant Governor in Council upon application to and approval by the Board.

The Fund has an agreement with Sask Sport Inc. to provide administrative services to the Fund. In 2009 Sask Sport Inc. was paid \$186,860 (2008 - \$209,000). In 2008 this included board honoraria paid by Sask Sport Inc. on behalf of the Fund. In 2009 these expenses were paid directly out of the Fund. The term of the current agreement was April 1, 2008 to March 31, 2009.

2. Significant accounting policies:

The Fund uses generally accepted accounting principles as recommended by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants (PSAB). The following accounting policies are considered significant.

Grant expense:

Grants are recognized when a completed grant application is received from an eligible organization and approved by the Board.

Grant returns:

Grant returns are recognized when a completed follow up report is received indicating funds were not fully utilized and approval is obtained from the Board.

Use of estimates:

The preparation of financial statements in conformity with the PSAB requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the period. Actual results could differ from those estimates. Differences are reflected in current earnings when identified.

Revenue Recognition:

Transfers from the General Revenue Fund are recognized when received or receivable. Interest revenue is recognized when earned.

Investments:

Investments are recorded at amortized cost.

Notes to Financial Statements - March 31, 2009 continued

3. Designated net assets:

Pursuant to directions given under the governing legislation, the Board of the Fund has designated net assets as follows:

- **Community Grants** to provide project grants to community initiatives that enhance human development and community vitality;
- Problem Gambling for initiatives to address problem gambling;
- Regional Exhibition Associations;
- Physical Activity/Active Living to fund projects aimed at increasing physical activity;
- Aboriginal Participation to fund projects aimed at increasing aboriginal participation in sport, culture and recreation;
- Centennial 2005 to fund projects surrounding Saskatchewan's Centennial in 2005.

These designated net assets are not available for other purposes without the approval of the Board. Changes, during the current year, to these designated net assets were as follows:

	Beginning of year	Allocations	Net Grant Payments	End of year
Community Grants	\$ -	\$ 2,907,402	\$ (2,907,402)	\$
Problem Gambling	-	411,535	(411,535)	-
Regional Exhibition Associations	-	239,625	(239,625)	-
Physical Activity/Active Living	-	1,603,175	(1,603,175)	-
Aboriginal Participation	-	604,798	(604,798)	-
Centennial 2005	-	(118,373)	118,373	-
2009 Total	-	5,648,162	(5,648,162)	-
2008 Total	-	\$ 4,060,204	\$(4,060,204)	-

4. Investments:

Investments consist of Guaranteed Investment Certificates from the Bank of Nova Scotia, the Bank of Montreal and TD Mortgage Corporation with maturity dates ranging from April 10, 2009 to March 3, 2011, interest rates ranging from 1.1% to 3.25% and a market value at March 31, 2009 of \$9,274,088. In 2008 investments consisted of a Bank of Nova Scotia Bond Discount Note that matured April 1, 2008 with a guaranteed rate of return of 3.5% and a market value at March 31, 2008 of \$1,607,000, and 60.433 units of Royal Bank of Canada Canadian T-Bill Fund with no stated due date, no guaranteed rate of return and a market value at March 31, 2008 of \$10.00/unit.

Notes to Financial Statements - March 31, 2009 continued

5. Financial instruments:

Community Initiatives Fund, as part of its operations, carries a number of financial instruments which include cash, investment income and other receivables, receivable from the General Revenue Fund, investments, accounts payable and grants payable. The carrying amount of the Community Initiatives Fund financial instruments approximates their fair value due to their relative short term maturities. Community Initiatives Fund is not subject to significant interest rate or credit risk.

6. Related party transactions:

These financial statements include transactions with related parties. The Fund is related to all Saskatchewan Crown agencies such as ministries, corporations, boards and commissions under the common control of the Government of Saskatchewan. Also, the Fund is related to non-Crown enterprises that the Government jointly controls or significantly influences.

During the year, the Fund paid grants of \$471,613 (2008 - \$395,005) to certain Saskatchewan Regional Health Authorities, Health Affiliates and Health Care Organizations for various initiatives.

Other transactions with related parties and amounts due to/from them are described separately in these financial statements and the notes thereto.

7. Budget:

The budget was approved by the Board on April 14, 2008 and May 12, 2008.