

Annual Report

- Agreement on the Transfer of Federal Gas Tax Revenues
- Agreement on the Transfer of Funds for Public Transit

**NEW DEAL SECRETARIAT, SASKATCHEWAN
MINISTRY OF MUNICIPAL AFFAIRS**

For the period from April 1, 2008 to March 31, 2009

NEW DEAL SECRETARIAT, SASKATCHEWAN MINISTRY OF MUNICIPAL AFFAIRS

Annual Report
Agreement on the Transfer of Federal Gas Tax Revenues
Agreement on the Transfer of Funds for Public Transit

For the period from April 1, 2008 to March 31, 2009

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Letter of Transmittal

Mr. Bryce Conrad
Assistant Deputy Minister
Program Operations Branch
Infrastructure Canada
605 - 90 Sparks Street
OTTAWA ON K1P 5B4

Dear Mr. Conrad:

On behalf of the Ministry of Municipal Affairs, I respectfully submit the Annual Report for the Agreement on the Transfer of Federal Gas Tax Revenues and the Agreement on the Transfer of Funds for Public Transit for the period of April 1, 2008 to March 31, 2009.

Yours sincerely,



S. P. (Van) Isman
Deputy Minister

Introduction

On August 23, 2005, the Canada-Saskatchewan Agreement on the Transfer of Federal Gas Tax Revenues 2005 – 2015 (Gas Tax Agreement) was signed. Under the ten year Gas Tax Agreement, Saskatchewan municipalities receive federal funding for environmentally sustainable infrastructure investments.

On March 31, 2006, the Canada-Saskatchewan Agreement on the Transfer of Funds for Public Transit 2005 - 2010 (Public Transit Agreement) was signed. In September 2006 and again in June 2008, the federal government provided additional public transit funding through the establishment of a Public Transit Capital Trust Arrangement (Trust). Federal funding under the Public Transit Agreement and Trust assists Saskatchewan cities in supporting their capital investments in public transit infrastructure.

This Annual Report of the Gas Tax (GTF) and Public Transit (PTF) Programs is prepared by the New Deal Secretariat, as required under the respective agreements. It reports on the programs' activities for the period of April 1, 2008 to March 31, 2009.

Saskatchewan's Commitments & Contributions

During 2008-09 Saskatchewan made the following progress with respect to its commitments and contributions identified in section 3.2 of the Gas Tax Agreement and section 4.2 of the Public Transit Agreement:

- Administration
 - The New Deal Secretariat continues to administer the Gas Tax Program and the Public Transit Agreement and Trust, consistent with the federally approved business case.
 - With respect to the Gas Tax Program, the Secretariat expects to administer an estimated 1,700 municipal Infrastructure Investment Plans (IIPs), 766 Municipal Funding Agreements and 6,900 payments to be made over the first five years of the program.
 - As of March 31, 2009, Municipal Funding Agreements, which include the municipal requirements set out in the respective agreements, were in place with 702 municipalities under the Gas Tax program.

- Due to the number of municipalities in the gas tax program (619 as at December 31, 2008), Saskatchewan has adopted a tiered approach to reviewing Municipal Annual Expenditure Reports (MAERs) submitted by eligible recipients. All municipalities are required to submit a MAER but only the largest municipalities are required to have a term and condition audit completed by a third party. Smaller municipalities are required to certify and submit their MAER, along with source documents, to Saskatchewan. All certified MAERs are subject to term and condition audits by Saskatchewan during the annual audit process.
- With respect to the Public Transit Program, the Public Transit Capital Trust 2007 and the Public Transit Capital Trust 2008, the Secretariat has administered 24 projects, seven municipal funding agreements, nine eligible recipients under the 2007 Public Transit Capital Trust, seven eligible recipients under the 2008 Public Transit Capital Trust and distributed funding totalling \$55.6 million over the 5 years of the program.
- Saskatchewan also adopted a tiered approach to reviewing MAERs submitted under the Public Transit Program, whereby a third party term and condition audit would only be required if eligible recipient expenditures exceeded \$200,000. If expenditures did not reach the \$200,000 threshold, a signed municipal certification along with source documents was required.
- Municipal Infrastructure, Municipal Capacity, Community Sustainability & Collaboration Among Municipalities
 - During 2008-09 Saskatchewan continued to build upon its existing contributions with respect to municipal infrastructure needs, improving municipal capacity, encouraging community sustainability and collaboration among municipalities. Saskatchewan remains committed to continuing to build on related initiatives over the term of the Gas Tax agreement. Many of the 2008-09 results of the Ministry of Municipal Affairs, as well as other provincial ministries, have contributed to this commitment, including the following:
 - Through the establishment of the Saskatchewan Infrastructure Growth Initiative (SIGI), the Ministry of Municipal Affairs has provided municipalities with interest subsidy grants to assist municipalities in developing the infrastructure needed to meet the demand for serviced lots for new residential, commercial and industrial construction. During 2008-09, the first fiscal year of the program, 68 projects were approved with total eligible municipal borrowing of \$143 million.

- The Ministry of Municipal Affairs developed and delivered the Municipal Economic Enhancement Program (MEEP). This program provided a \$100 million “booster shot” to municipalities on a per capita basis for investment in infrastructure.

- In partnership with the municipal sector and applicable ministries, Municipal Affairs implemented the Municipal Sector Strategic Plan (MSSP). The MSSP sets out long term directions and a joint work plan for cities, towns/villages, rural and northern communities and the province. The plan focuses on increasing municipal capacity for economic development by providing a (an):
 - New Municipal Operating Grant (MOG) Program that supplies a revenue stream tied to provincial revenues to municipal governments;
 - Planned approach to infrastructure investment;
 - Approach that will increase interjurisdictional planning and co-ordination of service delivery;
 - Foundation that will increase interjurisdictional economic and land use planning; and,
 - Strong administrative level working relationship between municipalities and the provincial government to complement the political forums.

- In 2008-09, the Ministry of Municipal Affairs negotiated a new revenue sharing deal with municipalities by :
 - Providing \$141.4 million in revenue sharing to municipalities, a \$19 million increase over 2007-08; and,
 - Announcing the new MOG program to replace the previous municipal revenue sharing program. The program has committed \$167.4 million to municipalities in 2009-10.

- Canada and Saskatchewan entered into the Building Canada Fund – Communities Component to provide \$189 million in federal/provincial funding to municipalities to help meet local infrastructure needs. In 2008-09, \$63.2 million in federal and provincial funding was approved for 46 projects including \$51.4 million for water and wastewater and \$11.8 million for local road projects. \$31.6 million was paid out provincially to these 46 projects.

- Municipal Affairs secured renewal of the Northern Capital Grants Program (NCGP) for \$7.2 million until March 31, 2013. In the past year, the NCGP provided \$1.6 million financial assistance for construction/acquisition of municipal capital for equipment and facilities. The NCGP is a vital part of the Northern Infrastructure Strategy, which is currently under development.
- Under the Municipal Rural Infrastructure Fund (MRIF), \$32.2 million was paid to municipalities for approved projects under the program.
- Municipal Affairs has expensed \$11.5 million for the benefit of municipalities on the following programs:
 - \$8.9 million for the Primary Weight Corridor Program;
 - \$1.5 million under the Urban Development Agreement for Regina and Saskatoon;
 - \$606,000 under SIGI;
 - \$275,000 for the Transit Assistance for People with Disabilities Program – Capital; and,
 - \$228,761 for Provincial Municipal Support.
- Under the Rural Revenue Sharing Program, \$7.1 million was provided by Municipal Affairs to the following programs:
 - \$3.9 million under the Municipal Bridges Program;
 - \$2.2 million under the Heavy Haul Program;
 - \$635,227 under the Bridge Inspection Program;
 - \$244,690 under the Communities in Transition Program; and,
 - \$132,912 under the Traffic Count Program
- Municipal Affairs is developing the Municipal Asset Information System (MAIS) to gather information from Saskatchewan municipalities to enable the Ministry to understand the long term funding needs for municipal infrastructure, develop a planned approach to infrastructure funding, and present the case for additional funding. MAIS will encourage Saskatchewan municipalities to improve their asset management, resulting in municipalities better positioned to develop a comprehensive view of the future financial needs of their tangible assets.

- The Municipal Capacity Development Program (MCDP) was developed as a partnership between the Saskatchewan Association of Rural Municipalities, the Saskatchewan Urban Municipalities Association, the New North and Municipal Affairs to promote growth, cooperation and community development through intermunicipal partnership. The objectives of the MCDP program are:
 - To assist municipalities in building local capacity for long-term planning;
 - Promote cooperation among municipalities to deliver more cost effective programs and services; and,
 - Foster long-term working relationships amongst communities and encourage collaboration amongst municipalities, including First Nations and Métis communities.
- Further information regarding the above initiatives is available at:

<http://www.municipal.gov.sk.ca/Plan-Annual-Report>
- Extension and Permanency of GTF
 - In 2007, the federal government announced the extension of the GTF to 2014. On September 3, 2008, Saskatchewan signed an extension to the Gas Tax Agreement with the federal government to provide a total of \$224 million. \$56 million will be provided in each of years six through nine. Allocations in years six and seven will be based on 2006 census data, while years eight and nine will use 2011 census data.
 - In the 2008 federal budget speech, the permanency of the gas tax program was announced.
- New Deal Partnership Committee
 - The federal-provincial-municipal New Deal Partnership Committee (Committee), with a mandate to oversee the implementation of the agreements and develop further areas of collaboration, met in August, 2008. The Committee agreed to updated Census data for the agreement extension.
 - The Committee also approved funding for two municipal association projects using the Gas Tax interest. One project, the Saskatchewan Geospatial Imagery Collaborative Project, was allocated \$200,000 to fund the municipal associations' share of a \$5 million multi-partner project to acquire and make accessible digital satellite imagery and aerial

photography of Saskatchewan. The other project, the Municipal Capacity Development Program, was allocated \$1,000,000. This project promotes growth, cooperation and community development through intermunicipal partnership.

- GTF/PTF Joint Evaluation

- The purpose of the GTF and PTF joint evaluation was to:
 - Assess the use of federal funds under the agreements,
 - Assess the effectiveness of the funding approach in place,
 - Assess the effectiveness of the communications protocol being used, and
 - Assess progress achieved to date in line with program objectives.

Following a rigorous consultation process, detailed questions were developed that were designed to obtain answers to assess the key issues from a range of perspectives.

The results of the joint evaluation indicate that the GTF and PTF programs are helping Saskatchewan's municipalities to reach their municipal objectives by funding key infrastructure priorities that would otherwise not have been completed. Furthermore, the GTF program has delivered a significant number of projects with regional benefits in the province. The programs are well designed, well managed, and cost effective. Overall satisfaction with the program was 93.5%, as indicated by the survey respondents.

Two key recommendations identified in the evaluation are:

- Continue the tiered auditing approach to reduce the cost of creating and submitting municipal annual expenditure reports, and;
- Increase communication with municipalities in order to increase GTF awareness.

- Incrementality – Provincial and Municipal Funding

- With respect to the requirement for the federal funding to be incremental to Saskatchewan's infrastructure funding and incremental to infrastructure expenditures by municipalities, the New Deal Secretariat will continue to gather information to facilitate an assessment of the incremental spending during the period of 2005-06 to 2009-10 as required under the Gas Tax Agreement and the Public Transit Agreement.

- Capital Investment Plans
 - Municipalities with a population greater than 5,000 were required to prepare and submit a five-year Capital Investment Plan by the end of the fourth year of the Agreement (March 31, 2009). The New Deal Secretariat is in receipt of 11 out of 12 and will continue to work towards obtaining the final Capital Investment Plan.

- Outcomes Report
 - With respect to the requirement for Saskatchewan to submit an Outcomes Report by September 30, 2009, the New Deal Secretariat and Infrastructure Canada finalized a performance framework to guide the report and began developing the process to gather data from municipalities. This report will assess the effects that projects under the GTF and PTF programs have had in achieving the objectives of the program regarding cleaner air, cleaner water and reduced greenhouse gas emissions (GHGs). All projects completed from program implementation to December 31, 2008 will be included in this report.

- Transit Strategies and Statements of Objectives
 - With respect to the requirement for the cities of Saskatoon and Regina to submit a Transit Strategy and the cities of Prince Albert, Moose Jaw, Swift Current, Yorkton and North Battleford to submit a statement of objectives and summary description of the city's transit initiatives by December 31, 2009, the New Deal Secretariat will continue to gather the information as required under the Public Transit Agreement to ensure the requirement is fulfilled by the deadline.

Aggregate Eligible Expenditures – GTF

During the period of August 23, 2005 (program inception) to December 31, 2008 there were \$122 million of municipal infrastructure investment under the Gas Tax Program, representing 619 municipalities (as at December 31, 2008) and 886 IIPs (as at December 31, 2008). A listing of these expenditures and IIPs by municipality is included as Appendix A.

Infrastructure Investment Plans – GTF

During the period of April 1, 2008 to March 31, 2009, 365 new IIPs were approved representing 280 municipalities. This brings the total IIPs approved from August 23, 2005 (program inception) to March 31, 2009 to 1069 IIPs, representing 703 municipalities. Municipalities estimate that gas tax funds of \$129.6 million will be invested in these 1069 IIPs which have a total estimated cost of \$411.7 million.

A listing of these eligible projects approved for funding (including the location, investment category, amount and identity of all sources of funding, nature of the investment and expected environmental outcomes) for the period of April 1, 2008 to March 31, 2009 is included in Appendix B.

From August 23, 2005 to March 31, 2009, there were 1069 IIPs approved in the following categories:

- Roads and Bridges – 305
- Water – 303
- Community Energy – 254
- Wastewater – 104
- Solid Waste – 89
- Capacity Building – 14

Aggregate Eligible Expenditures – PTF

Under the federally funded Public Transit Program, Public Transit Capital Trust 2007 and the Public Transit Capital Trust 2008, \$55.6 million of federal flow-through funding was provided to nine cities to assist in addressing critical public transit and transit for disabled capital needs. A listing of these expenditures is included as Appendix C.

Appendices to the 2008-09 Annual Report:

Appendix A: Aggregate Eligible Expenditures – GTF – August 23, 2005 to December 31, 2008

Appendix B: IIPs Approved – GTF – April 1, 2008 to March 31, 2009

Appendix C: Aggregate Eligible Expenditures – PTF – May 18, 2005 to December 31, 2008

**APPENDIX A - AGGREGATE ELIGIBLE EXPENDITURES
AUGUST 23, 2005 - DECEMBER 31, 2008
NEW DEAL SECRETARIAT, SASKATCHEWAN
MINISTRY OF MUNICIPAL AFFAIRS
Annual Allocation and Expenditure Statement
Agreement on the Transfer of Federal Gas Tax Revenues**

For the Period from August 23, 2005 to December 31, 2008

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Estevan	C	0506-000068	City Street Upgrades	Complete	10/31/2008	852,976	1,659,471	2,512,447
Humboldt	C	0708-000791	Downtown Revitalization	Complete	12/31/2006	-	411,951	411,951
Lloydminster	C	0607-000251	Cell 3 Aeration Upgrades	Complete	12/31/2007	290,550	-	290,550
Lloydminster	C	0607-000372	East Storm Drainage System	Complete	11/30/2008	206,260	127,443	333,703
Melfort	C	0708-000767	Main Sewage Lift Station & Plumbing Upgrade	Incomplete	9/30/2009	-	772,100	772,100
Melville	C	0607-000295	Melville & District Clinic Upgrade	Complete	5/31/2007	11,250	-	11,250
Melville	C	0607-000297	EDR Water Plant Upgrade	Complete	12/31/2007	199,587	-	199,587
Melville	C	0607-000298	Sewage Lift Station #2	Complete	8/31/2009	-	279,241	279,241
Melville	C	0708-000296	Water Line Looping - Park Blvd.	Incomplete	12/31/2010	-	-	-
Moose Jaw	C	0708-000526	Buffalo Pound Water Treatment Plant Supply Line	Incomplete	12/31/2011	-	-	-
Moose Jaw	C	0708-000527	Wastewater Treatment System Upgrade	Incomplete	12/31/2009	-	13,796,670	13,796,670
North Battleford	C	0506-000045	Water Main Replacement	Complete	12/31/2008	252,488	150,000	402,488
North Battleford	C	0506-000048	Sewer Main Replacement	Complete	12/31/2008	252,488	150,000	402,488
North Battleford	C	0506-000049	Water Distribution Centre Upgrades	Complete	12/31/2008	160,793	-	160,793
Prince Albert	C	0607-000098	Traffic Light Improvement	Incomplete	10/15/2009	400,659	20,183	420,842

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Regina	C	0506-000017	Solid Waste Infrastructure	Incomplete	3/31/2010	3,214,534	1,148,196	4,362,730
Regina	C	0506-000018	Local Roads and Bridges Infrastructure	Incomplete	10/31/2009	10,076,557	4,054,907	14,131,464
Regina	C	0506-000016	Public Transit	Withdrawn	12/31/2008	-	-	-
Saskatoon	C	0607-000280	Circle Drive/College Drive Interchange P2002	Complete	12/31/2008	-	13,531,173	13,531,173
Saskatoon	C	0506-000041	P1208 WTP New Intake Facility	Incomplete	3/31/2010	1,278,211	-	1,278,211
Saskatoon	C	0607-000279	Circle Drive Bridge Widening P2009	Incomplete	10/31/2009	-	164,616	164,616
Swift Current	C	0506-000043	Water Line to Wastewater Treatment Plant	Complete	12/31/2006	229,361	-	229,361
Swift Current	C	0506-000044	Water Treatment Plant PAC System	Complete	12/31/2007	402,355	-	402,355
Weyburn	C	0506-000011	Landfill Upgrade	Complete	12/31/2005	74,186	-	74,186
Weyburn	C	0506-000112	Engineered Wetlands Sewage Effluent Treatment	Complete	12/31/2005	10,660	-	10,660
Weyburn	C	0506-000114	Asphalt Street Recapping	Complete	12/31/2005	305,054	-	305,054
Weyburn	C	0506-000116	Roof for Treatment Plant	Complete	12/31/2005	67,778	-	67,778
Weyburn	C	0506-000117	Building for Chemical Feeder	Complete	12/31/2005	5,572	-	5,572
Weyburn	C	0506-000118	Intersection Realignment	Complete	12/31/2005	8,508	-	8,508
Yorkton	C	0708-000092	Hwy #9 Intersection Improvements	Complete	12/31/2007	793,948	-	793,948
Yorkton	C	0708-000690	Street Light Improvements	Complete	12/31/2007	139,966	234,763	374,729
Dore Lake	NH	0708-000963	Upgrades to Disposal Site	Complete	10/27/2006	-	5,718	5,718
St. George's Hill	NH	0708-001071	Fire Hydrant Installation	Incomplete	5/31/2009	-	-	-
Timber Bay	NH	0708-000479	Water Treatment Plant Operator Training	Incomplete	3/31/2010	-	-	-
Timber Bay	NH	0708-000546	Upgrade Water Treatment Plant	Incomplete	3/31/2010	-	-	-
Creighton	NT	0506-000161	Sewer & Water Main Replacement	Complete	12/31/2008	439,654	62,100	501,754
Creighton	NT	0506-000162	Block 3 Servicing of Water & Sewer	Complete	12/31/2008	64,225	50,278	114,503

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
La Ronge	NT	0708-000540	La Ronge Regional Water System	Incomplete	3/31/2010	-	125,157	125,157
Air Ronge	NV	0708-000481	La Ronge Regional Water System	Incomplete	9/1/2010	-	79,558	79,558
Buffalo Narrows	NV	0506-000171	Tom Street Upgrade	Incomplete	10/31/2009	58,754	24,078	82,832
Cumberland House	NV	0708-000578	Landfill Reclamation	Incomplete	10/31/2009	-	40,000	40,000
Denare Beach	NV	0708-000833	Denareplex Roof Retrofit	Complete	8/30/2008	-	71,750	71,750
Denare Beach	NV	0708-000944	Adminsitration Building Roof Retrofit	Complete	9/30/2008	-	9,499	9,499
Green Lake	NV	0506-000158	Local Roadways	Complete	5/1/2007	5,119	-	5,119
Green Lake	NV	0607-000406	Landfill Operations and Waste Management Plan	Complete	12/31/2007	19,474	-	19,474
Ile A La Crosse	NV	0506-000031	Replacing Furnaces	Complete	11/1/2006	15,293	-	15,293
Ile A La Crosse	NV	0607-000430	Water & Sewer Operator Training	Complete	5/1/2007	9,058	-	9,058
Ile A La Crosse	NV	0708-000644	Road Improvement/Upgrade	Complete	10/1/2007	233,811	-	233,811
La Loche	NV	0506-000070	Street Improvements	Incomplete	10/31/2009	81,033	129,023	210,056
La Loche	NV	0506-000071	Waste Disposal Landfill	Incomplete	3/31/2010	-	-	-
Pinehouse	NV	0708-000687	Construct Senior Housing	Incomplete	6/30/2009	-	187,162	187,162
Aberdeen #373	RM	0708-000473	Clarkboro Road Project	Complete	9/29/2008	-	157,136	157,136
Antelope Park #322	RM	0607-000233	Loverna Clay Capping	Complete	10/17/2006	54,624	-	54,624
Antler #61	RM	0708-000718	Reconstruction of 3.2 kms of Road	Complete	10/16/2008	-	106,852	106,852
Argyle #1	RM	0607-000303	Reconstruct Class 5 Road	Complete	11/25/2007	65,475	-	65,475
Arlington #79	RM	0607-000385	Office - Furnace and Air Conditioner	Complete	8/5/2006	7,770	-	7,770
Arlington #79	RM	0607-000415	Lighting - Office and Workshop	Complete	3/29/2007	3,166	-	3,166
Arlington #79	RM	0708-000716	Workshop Furnace	Complete	11/2/2007	-	3,478	3,478
Arlington #79	RM	0708-000722	Cypress Hills Regional Hospital	Complete	12/31/2008	-	17,318	17,318

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Arm River #252	RM	0506-000160	Girvin Grid Bridge Project	Complete	8/2/2006	34,083	-	34,083
Auvergne #76	RM	0708-000609	Cypress Regional Hospital	Complete	3/1/2013	20,934	6,978	27,911
Auvergne #76	RM	0708-000721	Clay Cap and Reconstruct 1 1/2 Miles of Road	Complete	7/1/2007	49,325	-	49,325
Baildon #131	RM	0708-000818	Waste Bin Project	Withdrawn	5/27/2009	-	-	-
Barrier Valley #397	RM	0708-000768	Clay Top 9.6 km of Road	Complete	10/7/2008	-	78,302	78,302
Barrier Valley #397	RM	0708-000948	Municipal Office Upgrade Renovations	Complete	12/21/2008	-	16,851	16,851
Barrier Valley #397	RM	0708-000949	Community Hall Upgrades	Incomplete	11/30/2009	-	-	-
Battle River #438	RM	0607-000259	Clay Cap Division 8 Road	Incomplete	10/31/2009	-	-	-
Battle River #438	RM	0607-000258	Clay Cap Division 6 Road	Withdrawn	1/1/2009	-	-	-
Bayne	RM	0708-000677	Road Construction - Project 308	Incomplete	9/30/2009	-	-	-
Beaver River #622	RM	0708-000797	Northwest Regional Landfill	Complete	3/31/2008	-	88,100	88,100
Beaver River #622	RM	0708-000691	Lagoon Planning and Construction	Incomplete	12/31/2011	-	43,098	43,098
Bengough #40	RM	0708-000701	Class 5 Road Re-Build	Complete	6/15/2007	-	84,040	84,040
Benson #35	RM	0506-000073	Biofiltration System	Complete	9/21/2006	18,024	-	18,024
Benson #35	RM	0506-000076	Grid 705 Seal Coat	Complete	7/31/2009	-	165,264	165,264
Big Arm #251	RM	0506-000059	Bridge Upgrades - 2 Bridges	Complete	8/14/2006	8,258	-	8,258
Big Arm #251	RM	0506-000097	Bridge Replacement N36-26-26-W2	Complete	8/22/2006	9,231	-	9,231
Big Arm #251	RM	0708-000506	Culvert Installation & Drainage Upgrade	Complete	6/15/2007	14,464	-	14,464
Big Quill #308	RM	0607-000413	Reconstruct 6.8 km of Road	Incomplete	9/30/2009	13,800	-	13,800
Big River #555	RM	0607-000466	Landfill Assessment	Incomplete	12/31/2009	25,241	1,755	26,995
Big River #555	RM	0708-000866	Lagoon Expansion Project	Incomplete	12/31/2009	-	380,000	380,000
Big Stick #141	RM	0506-000053	Curling Rink Furnace Upgrade	Complete	9/15/2006	3,750	-	3,750

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Biggar #347	RM	0607-000371	Triumph Road Clay-Capping	Complete	9/12/2006	93,363	-	93,363
Bjorkdale #426	RM	0607-000448	Reconstruct 3.2 Kilometers of Road	Incomplete	12/31/2009	-	-	-
Blaine Lake #434	RM	0708-000887	Bridge Upgrades	Incomplete	12/31/2009	-	36,813	36,813
Blucher #343	RM	0607-000422	Project 402 Seal Coat	Complete	9/3/2008	-	45,615	45,615
Blucher #343	RM	0708-000726	Project 101 Upgrade	Complete	12/31/2007	78,793	-	78,793
Blucher #343	RM	0708-000727	Project 209 Upgrade	Complete	10/15/2007	101,346	-	101,346
Bratt's Lake #129	RM	0708-000966	Municipal Building Energy Retrofit	Incomplete	12/31/2009	-	5,653	5,653
Britannia #502	RM	0708-001019	Grid 675, Project 151	Incomplete	3/31/2010	-	-	-
Brock #64	RM	0506-000579	Road Construction	Complete	1/7/2008	97,057	-	97,057
Brokenshell #68	RM	0506-000009	Hamlet of Trossachs Water Assessment	Complete	5/26/2006	3,048	-	3,048
Brokenshell #68	RM	0708-000008	Upgrade Yellow Grass Grid	Incomplete	10/31/2009	4,090	18,379	22,469
Browning #34	RM	0708-000491	Road Construction Hot Mix Overlay	Complete	5/15/2007	617,044	-	617,044
Buchanan #6	RM	0607-001167	Water Assessments	Complete	4/1/2006	-	8,560	8,560
Buckland #491	RM	0708-000394	Municipal Office Building Retrofit	Complete	12/31/2007	193,316	-	193,316
Buffalo #409	RM	0506-000485	Replacement of Two Furnaces	Complete	7/5/2007	-	3,167	3,167
Caledonia #99	RM	0708-000003	Bridge Upgrades	Complete	8/31/2005	138,510	-	138,510
Cambria #6	RM	0607-000591	Grid 606 Sealcoat	Complete	7/1/2007	251,099	-	251,099
Cana #214	RM	0708-000081	Melville & District Clinic Upgrade	Complete	12/31/2006	11,394	-	11,394
Canaan #225	RM	0506-000610	Outlook & District Health Centre	Incomplete	3/31/2010	-	14,776	14,776
Carmichael #109	RM	0506-000154	Replace Bridge with Culverts	Complete	12/31/2006	21,310	-	21,310
Carmichael #109	RM	0607-000155	Purchase/Build New Shop	Complete	12/31/2006	250,000	-	250,000
Caron #162	RM	000172	Bridge Installation	Complete	10/30/2007	54,608	-	54,608

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Caron #162	RM	0607-000173	Furnace Replacement	Complete	10/2/2006	2,131	-	2,131
Chester #125	RM	0506-000167	Road Construction	Complete	10/31/2006	79,217	-	79,217
Chesterfield #261	RM	0708-001083	Shop & Office Furnace Replacements	Complete	6/30/2008	-	9,109	9,109
Chesterfield #261	RM	0708-001085	Potable Water for Rural Residents	Incomplete	3/31/2010	-	-	-
Churchbridge #211	RM	0708-000754	Construct 2.3 Km of Primary Grid Road	Incomplete	3/31/2010	-	11,827	11,827
Clinworth #230	RM	0607-000101	TVB 60 Cardboard Baler	Complete	3/31/2006	5,500	-	5,500
Clinworth #230	RM	0607-000465	Cypress Regional Hospital	Complete	5/31/2007	29,800	-	29,800
Coalfields #4	RM	0506-000058	No. 102 Road Reconstruction	Complete	10/31/2007	279,751	-	279,751
Colonsay #342	RM	0607-000263	Road Reconstruction at SE 33-36-27-W2	Complete	10/11/2005	35,137	-	35,137
Connaught #457	RM	0708-000686	Culvert Installation	Complete	10/31/2008	-	41,916	41,916
Corman Park #344	RM	0708-001014	Furnace and Water Heater Replacement	Complete	1/26/2007	-	18,400	18,400
Coteau #255	RM	0708-000643	Outlook & District Health Centre	Complete	12/31/2008	-	100,000	100,000
Coulee #136	RM	0708-000603	Hallonquist Grid Road	Incomplete	5/31/2009	-	131,700	131,700
Cupar #218	RM	0708-000936	Municipal Shop Energy Retrofit	Complete	11/30/2008	-	2,370	2,370
Cupar #218	RM	0708-001108	Waste Collection Site and Litter Control Fence	Complete	1/30/2009	-	13,047	13,047
Cupar #218	RM	0708-000935	Municipal Shop Upgrade Project	Incomplete	6/30/2009	-	-	-
Cupar #218	RM	0708-001081	Municipal Office Lighting Upgrade	Incomplete	6/30/2009	-	-	-
Cut Knife #439	RM	0708-000910	Clay Cap - Grid #674	Complete	10/31/2008	-	39,809	39,809
Cymri #36	RM	0607-000168	Road Upgrade-Grid 606	Complete	12/31/2006	392,261	-	392,261
Deer Forks #232	RM	0708-000656	Road Infrastructure	Complete	5/31/2008	-	41,790	41,790
Douglas #436	RM	0607-000123	Solid Waste Management	Incomplete	12/31/2009	89,676	-	89,676
Duck Lake #463	RM	0607-000244	MacDowell Lions Rec Hall	Complete	2/28/2007	17,511	-	17,511

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Dufferin #190	RM	0607-000265	Riddell Hill Road Reconstruction	Complete	10/6/2007	101,084	-	101,084
Dufferin #190	RM	0607-000266	Riddell Hill - Bridge Replacement	Complete	4/1/2007	81,382	-	81,382
Dundurn #314	RM	0708-001172	Municipal Shop Upgrade	Incomplete	8/1/2010	-	10,055	10,055
Eagle Creek #376	RM	0607-000290	Remix Thin Membrane Surface	Complete	5/17/2006	133,984	-	133,984
Edenwold #158	RM	0607-000384	Surfacing of South Plains Road	Complete	9/11/2006	286,490	-	286,490
Elcapo #154	RM	0708-000602	Airport Road Clay Surfacing	Complete	7/11/2007	64,750	-	64,750
Eldon #471	RM	0708-000861	Maidstone Inegrated Health Facility	Complete	2/15/2009	-	1,350,000	1,350,000
Elmsthorpe #100	RM	0708-000666	Avonlea Water Plant and Reservoir	Incomplete	7/31/2009	-	480,000	480,000
Emerald #277	RM	0708-000502	Reconstruct 1/2 Mile of Road	Complete	9/11/2008	-	132,581	132,581
Enniskillen #3	RM	0506-000099	Oxbow/Enniskillen Joint Office	Incomplete	6/30/2010	-	-	-
Enterprise #142	RM	0607-000228	Reconstruct Six Miles of Road	Complete	7/30/2008	-	246,032	246,032
Estevan #5	RM	0708-000595	Water Main Installation and Extension	Complete	1/1/2008	83,977	563,627	647,604
Excelsior #166	RM	0607-000380	Herbert Integrated Health Facility	Complete	10/15/2006	118,811	-	118,811
Eye Hill #382	RM	0708-000789	Connector Link	Complete	9/30/2008	-	140,327	140,327
Eyebrow #193	RM	0708-000779	RM Shop - Overhead Door Upgrade	Complete	12/12/2008	-	3,865	3,865
Fertile Belt #183	RM	0607-000600	Municipal Shop/Office Complex	Complete	6/15/2008	219,000	223,692	442,692
Fertile Valley #285	RM	0607-000353	Municipal Shop/Office Complex	Complete	10/15/2007	89,894	-	89,894
Fertile Valley #285	RM	0708-000365	Recycle Trailer/Bin	Complete	1/3/2007	3,776	-	3,776
Fillmore #96	RM	0708-000623	Upgrade the Prairie Grid 742	Complete	12/18/2007	-	119,733	119,733
Fish Creek #402	RM	0708-000646	Potable Water System - Wakaw Lake Regional Park	Complete	6/30/2007	-	11,887	11,887
Fish Creek #402	RM	0708-000888	Haul Route Upgrade	Incomplete	10/31/2009	-	-	-
Foam Lake #276	RM	0708-000773	Grid Reconstruction	Complete	11/5/2007	-	95,657	95,657

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Fox Valley #171	RM	0708-000757	Office/Firehall Energy Upgrade	Incomplete	12/31/2009	-	43,506	43,506
Francis #127	RM	0708-000752	Clay Cap Road	Incomplete	10/15/2009	-	97,613	97,613
Frenchman Butte #501	RM	0607-000427	Hamlet Water Treatment Plant Upgrading	Incomplete	7/31/2009	-	-	-
Frenchman Butte #501	RM	0607-000428	Building and Backup Power Supply for Water Plant	Incomplete	3/31/2009	-	31,435	31,435
Garry #245	RM	0607-000458	Grid Road Reconstruction - Project #202	Complete	8/15/2007	59,367	-	59,367
Glen Bain #105	RM	0708-000504	Reconstruct 1 KM of Road	Complete	10/15/2007	6,630	898	7,528
Glen Bain #105	RM	0708-000683	Cypress Hills Regional Hospital	Complete	12/15/2007	39,780	-	39,780
Glen Bain #105	RM	0708-000684	Reconstruct 1.2 KM of Road	Incomplete	10/15/2009	10,432	12,577	23,009
Glen Mcpherson #46	RM	0708-000712	Cypress Regional Hospital	Incomplete	3/30/2009	-	5,882	5,882
Golden West #95	RM	0607-000239	Clay Cap Road	Complete	8/31/2006	117,466	-	117,466
Good Lake #274	RM	0708-000507	Good Lake Wastewater Treatment Site	Complete	12/31/2007	11,299	-	11,299
Good Lake #274	RM	0708-000836	Bridge Replacement	Complete	11/15/2008	-	27,329	27,329
Good Lake #274	RM	0506-000088	Dust Suppression - RM Haul Roads	Withdrawn	1/1/2009	-	-	-
Grandview #349	RM	0708-000794	Municipal Shop Building Energy Retrofit	Incomplete	4/30/2009	-	2,227	2,227
Grandview #349	RM	0708-000796	Municipal Office Building Energy Retrofit	Incomplete	4/30/2009	-	28,951	28,951
Grant #372	RM	0708-000659	Reconstruct 6.4 Kilometers of Road	Incomplete	5/30/2009	-	38,744	38,744
Grass Lake #381	RM	0607-000300	Reconstruct 6.4 km of Grid Road	Complete	10/30/2007	127,336	-	127,336
Grassy Creek #78	RM	0607-000082	Seal Coat Project (6.3 km)	Complete	11/1/2006	102,244	-	102,244
Gravelbourg #104	RM	0708-000940	Bridge Upgrades - 2 Bridges	Incomplete	12/31/2009	-	-	-
Gravelbourg #104	RM	0708-000941	Municipal Building Energy Retrofit	Incomplete	12/31/2009	-	-	-
Grayson #184	RM	0607-000084	Melville & District Clinic Upgrade	Complete	12/31/2006	11,384	-	11,384
Grayson #184	RM	0708-000525	Clay cap 6.5 km of Road	Complete	12/31/2007	62,643	-	62,643

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Great Bend #405	RM	0708-000808	R.M. Office Window Upgrade	Complete	3/24/2007	-	2,400	2,400
Griffin #66	RM	0607-000389	Nickle Lake Road Recapping	Complete	10/31/2005	4,500	9,000	13,500
Griffin #66	RM	0607-000390	Municipal Shop	Complete	2/28/2008	40,793	6,629	47,421
Gull Lake #139	RM	0708-000633	Road Construction	Complete	11/30/2008	-	188,616	188,616
Happy Valley #10	RM	0708-000932	Shortline Railway Funding	Incomplete	3/31/2010	-	13,461	13,461
Happyland #231	RM	0708-000655	Office Retrofits	Incomplete	7/31/2009	-	53,096	53,096
Harris #316	RM	0506-000087	Multi-Purpose Facility - Construction & Retrofit	Complete	12/31/2005	376,104	-	376,104
Hart Butte #11	RM	0708-000817	Purchase Fife Lake Subdivision Rail Line	Complete	12/21/2005	-	222,926	222,926
Hazelwood #94	RM	0607-000285	Reconstruct 3.2 KM of Road	Complete	12/31/2006	66,274	-	66,274
Hudson Bay #394	RM	0607-000247	Reconstruct Flood Damaged Roadways	Incomplete	10/31/2009	254,879	94,051	348,930
Humboldt #370	RM	0607-000382	Heavy Haul Road Connecting RM's	Incomplete	3/31/2010	-	-	-
Huron #223	RM	0607-000379	RM Shop - Furnace Upgrade	Complete	2/17/2007	2,621	-	2,621
Huron #223	RM	0708-000490	RM Shop - Overhead Door Upgrade	Complete	4/11/2008	-	3,982	3,982
Huron #223	RM	0708-000692	RM Office - Furnace & Central Air Upgrade	Complete	5/6/2008	-	7,773	7,773
Indian Head #156	RM	0708-000681	Reconstruct 5 KM of Road	Complete	10/5/2008	-	77,408	77,408
Invermay #305	RM	0607-000316	Whitesand River Project	Incomplete	3/31/2010	-	-	-
Invermay #305	RM	0708-000900	RM Workshop	Incomplete	10/31/2009	2,837	12,610	15,446
Ituna Bon Accord #246	RM	0607-000194	Paper Recycling	Complete	12/31/2007	9,497	169	9,667
Ituna Bon Accord #246	RM	0607-000253	Resurface/Sandseal Road	Complete	12/31/2007	5,963	-	5,963
Ituna Bon Accord #246	RM	0607-000309	Rebuild Flooded Roads	Complete	12/31/2008	61,726	-	61,726
Kellross #247	RM	0708-000483	Overhead Shop Door	Complete	11/13/2007	8,774	-	8,774
Kellross #247	RM	0708-000574	Kelliher Recycle Depot	Complete	1/11/2008	14,000	-	14,000

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Kellross #247	RM	0506-000001	Grid 639 Upgrade	Incomplete	7/15/2009	-	-	-
Kelvington #366	RM	0708-000788	Primary Grid Road Upgrade	Complete	7/31/2008	-	111,917	111,917
Key West #70	RM	0708-000742	Resurface 9.6 km of Heavy Haul Road	Complete	9/15/2008	-	101,521	101,521
Keys #303	RM	0708-000584	Reconstruct 1.6 KM of Road	Complete	10/31/2008	-	191,521	191,521
King George #256	RM	0607-000357	New Municipal Office Gas Furnace	Complete	8/31/2007	4,914	-	4,914
King George #256	RM	0607-000358	New Shop Overhead Door	Complete	9/30/2007	5,563	-	5,563
Kingsley #124	RM	0707-000305	Reconstruct 500 Meters of Grid Road 605	Complete	9/30/2008	8,496	3,473	11,969
Kinistino #459	RM	0607-000723	Culvert Replacement	Complete	11/30/2007	-	238,772	238,772
Lac Pelletier #107	RM	0607-000418	Darlings Beach Waterworks Assessment	Complete	4/15/2007	3,607	-	3,607
Lac Pelletier #107	RM	0708-000419	Lac Pelletier Regional Park Water Assessment	Complete	10/15/2007	3,694	-	3,694
Lac Pelletier #107	RM	0607-000660	Cypress Hills Regional Hospital	Complete	4/15/2007	23,386	-	23,386
Lacadena #228	RM	0708-000354	Community Recycle Centre	Incomplete	12/31/2009	8,453	-	8,453
Laird #404	RM	0708-001053	Road Reconstruction	Incomplete	11/30/2009	-	95,618	95,618
Laird #404	RM	0607-001056	Municipal Office & Shop Retro Fit	Incomplete	3/31/2010	-	-	-
Lajord #128	RM	0708-000122	RM of Lajord Haul Route	Complete	9/30/2008	90,000	109,999	199,999
Lake Alma #8	RM	0607-000654	1.5 Miles Road Reconstruction	Complete	1/31/2006	-	51,675	51,675
Lake Johnston #102	RM	0607-000312	Primary Grid Road Seal Coating	Complete	10/31/2006	42,467	-	42,467
Lake Lenore #399	RM	0607-000376	Reconstruct Barbier Drive	Complete	8/11/2006	53,230	-	53,230
Lakeland #521	RM	0607-000237	Sunnyside/Sunset Drainage Project	Complete	9/30/2006	46,900	-	46,900
Lakeland #521	RM	0607-000392	Road Improvements	Complete	2/28/2009	-	610,821	610,821
Lakeland #521	RM	0708-000236	Paper Collection Depot	Withdrawn	12/31/2008	-	-	-
Lakeside #338	RM	000586	Watson Swimming Pool Solar System	Complete	6/1/2008	-	49,900	49,900

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Lakeside #338	RM	0708-000587	Quill Plains Grid Reconstruction	Complete	11/30/2008	46,208	-	46,208
Lakeview #337	RM	0607-000313	Weneeda Park Lodge Roof	Complete	4/19/2007	20,000	-	20,000
Langenberg #181	RM	0708-000858	Reconstruct 3.5 km of Road	Complete	7/31/2007	-	250,329	250,329
Lawtonia #135	RM	0708-001007	Cypress Regional Hospital	Complete	8/15/2008	-	24,000	24,000
Leask #464	RM	0708-000739	Municipal Office & Library Light Retrofit	Complete	5/5/2008	-	3,187	3,187
Leask #464	RM	0708-000751	RM Shop Roof Insulation & Heating System	Incomplete	6/30/2009	-	20,385	20,385
Leroy #339	RM	0607-000444	Culvert Installations	Complete	12/31/2006	90,957	-	90,957
Lipton #217	RM	0708-000914	Water Infrastructure - Dysart Well	Complete	10/14/2008	-	7,960	7,960
Livingston #331	RM	0708-001206	RM Office and Workshop Heat	Incomplete	3/15/2009	-	19,932	19,932
Lomond #37	RM	0607-000471	Primary Grid-Surfaced Road, Project #101	Complete	9/30/2007	-	96,811	96,811
Lone Tree #18	RM	0708-000700	Road Reconstruction	Incomplete	3/31/2010	-	-	-
Loon Lake #561	RM	0708-000782	Bridge Construction - Grid 699	Complete	8/11/2008	-	366,982	366,982
Loreburn #254	RM	0708-001199	Municipal Building Energy Retrofit	Complete	10/31/2008	-	28,878	28,878
Loreburn #254	RM	0708-001200	Enerty Retrofit	Incomplete	6/30/2009	-	14,602	14,602
Mankota #45	RM	0607-000713	McCord North #16777	Incomplete	5/15/2009	-	66,907	66,907
Maple Creek #111	RM	0809-000405	Reconstruct 8 kms of Primary Grid Road	Complete	7/29/2008	9,115	193,232	202,347
Mariposa #350	RM	0708-001324	Ear Hill Road & Grid #659 Clay Capping	Complete	10/23/2008	-	51,183	51,183
Mariposa #350	RM	0708-000651	Grid #658 Clay Capping	Withdrawn	12/31/2008	-	-	-
Marriott #317	RM	0708-001107	Office Lighting and Window Upgrades	Complete	10/27/2008	-	8,986	8,986
Martin #122	RM	0506-000124	Currie Road Reconstruction	Complete	10/31/2006	114,619	-	114,619
Mayfield #406	RM	0708-001058	Retro-fits to Municipal Buildings	Complete	12/28/2008	-	27,155	27,155
McKillop #220	RM	0708-000675	Regional Landfill	Complete	11/27/2007	-	38,882	38,882

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McKillop #220	RM	0708-000676	Municipal Office Roof	Complete	6/9/2008	-	92,998	92,998
McLeod #185	RM	0506-000102	Road Reconstruction-3.5 km	Complete	9/30/2006	36,400	-	36,400
McLeod #185	RM	0506-000104	Road Reconstruction	Complete	9/30/2009	37,510	43,960	81,470
McLeod #185	RM	0506-000106	Regional Solid Waste Management	Incomplete	3/31/2010	-	-	-
Meadow Lake #588	RM	0607-000205	Alcott #2 Bridge Placement	Complete	10/31/2006	167,798	-	167,798
Meadow Lake #588	RM	0607-000210	Rush Lake Project	Complete	9/30/2006	29,176	-	29,176
Meadow Lake #588	RM	0607-000299	Alcott Creek Erosion Control	Complete	9/30/2006	20,616	-	20,616
Meadow Lake #588	RM	0708-000489	Meadow River Bridge	Complete	10/31/2008	-	117,776	117,776
Meadow Lake #588	RM	0607-000202	Decommissioning Nuisance Grounds	Incomplete	3/31/2010	10,922	3,966	14,888
Meadow Lake #588	RM	0607-000203	Northwest Regional Landfill	Incomplete	3/31/2010	165,660	52,540	218,200
Meadow Lake #588	RM	0708-000601	Cabana Road Upgrade	Incomplete	3/31/2010	238,761	88,698	327,459
Medstead #497	RM	0708-000612	Municipal Building Energy Retrofit	Complete	8/15/2007	-	5,876	5,876
Medstead #497	RM	0607-000614	Clay Capping Road Construction	Complete	10/15/2008	-	102,163	102,163
Meeting Lake #466	RM	0506-000181	Road Upgrades	Complete	8/12/2008	54,713	-	54,713
Meota #468	RM	0708-000148	Water Distribution System	Complete	12/31/2007	35,113	-	35,113
Meota #468	RM	0506-000618	River Crossing	Incomplete	3/31/2010	-	-	-
Mervin #499	RM	0708-000004	Realign & Reconstruct Primary Grid	Complete	11/1/2007	186,975	-	186,975
Mervin #499	RM	0708-000826	Upgrade Road	Complete	12/30/2008	-	1,179,259	1,179,259
Milden #286	RM	0708-000639	Radiant Heat at Municipal Building	Complete	2/15/2006	-	7,600	7,600
Milden #286	RM	0708-000766	Outlook & District Health Centre	Incomplete	12/31/2009	37,368	-	37,368
Milton #292	RM	0708-001105	Upgrade Milton Shop	Complete	4/1/2009	-	2,756	2,756
Milton #292	RM	0708-000569	Milton Furnace and Lighting	Incomplete	10/31/2009	3,450	-	3,450

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Milton #292	RM	0708-001106	Upgrade Office	Incomplete	10/31/2009	-	-	-
Miry Creek #229	RM	0506-000320	Cypress Regional Hospital	Complete	4/30/2013	40,000	-	40,000
Miry Creek #229	RM	0607-000432	Bridge Removal/Culvert Installation	Complete	10/25/2007	73,004	-	73,004
Monet #257	RM	0607-000213	New Furnace and Water Heater for Office	Complete	7/31/2006	5,225	-	5,225
Montrose #315	RM	0708-000658	Upgrade 9.6 Kilometers of Road	Incomplete	12/31/2009	-	20,790	20,790
Moose Creek #33	RM	0708-000588	Reconstruct 6 Miles of Road	Complete	10/10/2008	-	360,000	360,000
Moose Jaw #161	RM	0506-000119	Reconstruct Class 6 Road (10 Mile Road)	Complete	11/10/2006	69,090	-	69,090
Moose Jaw #161	RM	0708-000921	Tilney Grid Upgrade	Complete	11/15/2008	-	106,715	106,715
Moose Mountain #63	RM	0708-000498	Reconstruct 7.6 Kilometers of Road	Complete	11/13/2007	163,525	-	163,525
Moose Range #486	RM	0607-000347	Bridge Replacement	Complete	12/31/2007	38,138	-	38,138
Moose Range #486	RM	0607-000348	Culvert Replacement	Complete	12/31/2006	82,364	-	82,364
Moosomin #121	RM	0607-000403	Grid 600 - Bridge Replacement	Complete	10/9/2008	-	9,643	9,643
Morris #312	RM	0506-000144	Grid Road Project #102	Complete	8/3/2006	76,425	-	76,425
Morse #165	RM	0506-000143	Heating System Retrofit	Complete	8/31/2006	9,304	-	9,304
Morse #165	RM	0708-000568	Herbert & District Integrated Health Facility	Complete	10/31/2006	50,186	-	50,186
Mount Hope #279	RM	0607-000252	Retro-Fit RM Office	Complete	12/31/2006	17,308	-	17,308
Mount Hope #279	RM	0607-000306	Reconstruct 8.3 kms of Grid Road #640	Complete	12/31/2007	128,071	-	128,071
Mount Pleasant #2	RM	0708-000843	West Carnduff Grid Construction	Incomplete	3/31/2010	-	82,786	82,786
Mount Pleasant #2	RM	0708-000884	Water Treatment Plant Building Expansion	Incomplete	3/31/2010	-	-	-
Mountain View #318	RM	0708-001109	New Well Project - Hamlet of Herschel	Complete	10/20/2005	-	18,299	18,299
Newcombe #260	RM	0506-000069	Howard Road Upgrade	Complete	12/31/2007	31,143	-	31,143
Nipawin #487	RM	0607-000182	Municipal Workshop Upgrades	Complete	7/12/2007	5,330	-	5,330

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Nipawin #487	RM	0607-000566	Workshop Upgrades - Overhead Door/Lighting	Complete	8/31/2008	-	21,639	21,639
Nipawin #487	RM	0607-000567	Municipal Office - Air Conditioner	Complete	8/31/2006	-	2,381	2,381
Nipawin #487	RM	0607-000548	Upgrade Road Surface	Incomplete	3/31/2010	-	-	-
North Battleford #437	RM	0708-000874	Water Main Replacement	Complete	12/31/2007	-	83,394	83,394
North Qu'Appelle #187	RM	0708-000500	Lagoon Expansion	Incomplete	12/31/2009	-	-	-
Oakdale #320	RM	0708-000668	Paving of Road	Complete	8/15/2008	-	109,515	109,515
Old Post #43	RM	0708-001006	Wood Mountain Pool - Solar Upgrade	Incomplete	7/1/2009	-	-	-
Orkney #244	RM	0607-000241	Hackman Bridge Replacement	Complete	11/30/2005	18,751	-	18,751
Orkney #244	RM	0607-000242	Kruger Bridge Replacement	Complete	11/30/2005	12,506	-	12,506
Orkney #244	RM	0607-000243	Hackman Road Reconstruction	Complete	11/30/2006	8,697	-	8,697
Orkney #244	RM	0708-000257	Reconstruct Yorklake Road	Complete	9/30/2008	-	49,093	49,093
Orkney #244	RM	0708-000807	Water and Sewer Main Installation	Incomplete	6/30/2009	-	224,241	224,241
Paddockwood #520	RM	0708-001018	Workshop Lighting Upgrade	Complete	8/13/2008	-	3,690	3,690
Parkdale #498	RM	0708-000653	Bridge Replacement	Complete	11/14/2008	-	145,615	145,615
Paynton #470	RM	0708-001182	Community Facilities Energy Retrofit	Incomplete	10/31/2009	-	4,388	4,388
Pense #160	RM	0607-000696	Road Reconstruction & Clay Cap	Complete	10/31/2008	-	101,686	101,686
Perdue #346	RM	0607-000178	Energy Efficient Furnace Installation	Complete	4/30/2006	8,389	-	8,389
Piapot #110	RM	0708-000416	New Water Well	Complete	4/30/2007	40,264	-	40,264
Pinto Creek #75	RM	0708-000626	Fire Hall Upgrades	Complete	2/28/2008	-	44,861	44,861
Pinto Creek #75	RM	0708-000707	Road Improvement	Complete	8/31/2007	-	2,970	2,970
Pittville #169	RM	0708-000824	Cypress Regional Hospital	Incomplete	12/31/2014	-	11,719	11,719
Pleasantdale #398	RM	0607-000254	Lac Vert Waterworks	Complete	12/31/2006	23,709	-	23,709

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Pleasantdale #398	RM	0708-000604	Well #5 Regional Allocation	Complete	12/31/2008	-	20,944	20,944
Pleasantdale #398	RM	0708-000925	Workshop Furnace	Complete	10/31/2008	-	2,572	2,572
Pleasantdale #398	RM	0708-000517	Office Upgrades	Incomplete	2/28/2009	-	43,606	43,606
Pleasantdale #398	RM	0607-000435	Municipal Office - Geo Thermal	Withdrawn	12/31/2006	-	-	-
Poplar Valley #12	RM	0607-000404	Purchase Rail Line	Complete	12/31/2005	-	250,000	250,000
Porcupine #395	RM	0708-000537	Reconstruct 14 km of Road	Complete	10/31/2008	-	276,979	276,979
Prairie Rose #309	RM	0506-000063	Touchwood Hills Regional Landfill	Incomplete	3/31/2010	27,600	-	27,600
Prairiedale #321	RM	0708-000536	Prairiedale Corridor Hill Road Project	Complete	8/13/2008	-	254,728	254,728
Preeceville #334	RM	0708-000669	Grid Reconstruction - 2 Miles	Incomplete	11/30/2009	-	-	-
Prince Albert #461	RM	0708-000854	3rd Meridian Road Reconstruction	Incomplete	12/31/2012	-	17,956	17,956
Progress #351	RM	0607-000327	HMAC Overlay Surfacing	Complete	12/31/2006	1,049,577	-	1,049,577
Reciprocity #32	RM	0607-000477	Surfacing Highway No. 361	Complete	10/25/2006	23,361	280,327	303,688
Reciprocity #32	RM	0708-000790	Reconstruct 6.4 km of Road	Complete	7/9/2007	-	-	-
Redberry #435	RM	0607-000271	Road Recon. - E27 & 34-42-8-3, E3 & 10-43-8-3	Complete	11/6/2006	97,633	-	97,633
Reford #379	RM	0708-000486	Replacement of Two Furnaces	Complete	7/5/2007	3,167	-	3,167
Reford #379	RM	0607-000291	Construct 2 Miles of Road	Withdrawn	12/31/2008	-	-	-
Riverside #168	RM	0607-000282	Reconstruct 8 KM of Road	Incomplete	9/15/2009	24,000	166,125	190,125
Rocanville #151	RM	0708-000624	Clay Capping	Incomplete	11/15/2010	-	45,563	45,563
Rodgers #133	RM	0708-000635	New Workshop	Incomplete	10/31/2009	-	-	-
Rosthern #403	RM	0607-000284	Chiller Heat Exchanger Replacement	Complete	12/31/2006	13,773	-	13,773
Rosthern #403	RM	0607-000395	Electrical Fixture Retro-Fit	Complete	12/31/2007	2,627	-	2,627
Round Hill #467	RM	0708-000544	Upgrade Craig Road	Complete	8/7/2008	-	103,684	103,684

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Rudy #284	RM	0708-000576	Outlook & District Health Centre	Incomplete	12/31/2009	-	587,455	587,455
Saltcoats #213	RM	0708-000531	Clay Surfacing Grid No. 629	Complete	11/30/2008	-	61,113	61,113
Saltcoats #213	RM	0708-000530	Clay Surfacing Primary Grid No. 637	Incomplete	10/10/2009	-	-	-
Sarnia #221	RM	0708-000897	Reconstruct/Resurface Chamberlain Hill Road	Incomplete	11/15/2009	-	-	-
Sarnia #221	RM	0708-000898	Penzance Water and Lagoon Upgrades	Incomplete	4/15/2009	-	-	-
Saskatchewan Landing #167	RM	0708-000650	North Railway Street Reconstruction/Surfacing	Complete	5/31/2008	-	50,000	50,000
Saskatchewan Landing #167	RM	0607-000417	Cypress Regional Hospital	Incomplete	12/31/2009	36,000	12,000	48,000
Sasman #336	RM	0607-000350	Resort Road Resurfacing	Complete	8/15/2006	63,434	-	63,434
Scott #98	RM	0708-000264	Bridge Replacement & Upgrades	Complete	10/15/2007	131,198	-	131,198
Shamrock #134	RM	0708-000736	Road Construction	Complete	10/6/2008	-	37,055	37,055
Shellbrook #493	RM	0708-000553	Mayview Grid Upgrade	Complete	10/7/2008	-	61,834	61,834
Sherwood #159	RM	0708-000984	Inland Drive Clay Cap	Incomplete	12/31/2009	-	-	-
Sherwood #159	RM	0506-000985	Sherwood Industrial Park Water Works	Incomplete	9/30/2009	-	58,082	58,082
Silverwood #123	RM	0708-000057	Bridge Replacement	Incomplete	9/30/2009	-	-	-
Sliding Hills #273	RM	0708-001087	Road Reconstruction/Clay Capping	Incomplete	11/15/2009	-	-	-
South Qu'Appelle #157	RM	0708-001092	Community Centre Furnace Replacement	Complete	4/30/2008	-	6,900	6,900
South Qu'Appelle #157	RM	0708-001104	Office Retrofit	Complete	12/31/2008	-	19,058	19,058
Spalding #368	RM	0708-000484	Reconstruction of 6.4 km of Class 5 Road	Complete	8/13/2008	-	60,866	60,866
Spalding #368	RM	0708-000629	Municipal Building Energy Retrofit	Complete	9/3/2008	-	27,335	27,335
Spiritwood #496	RM	0708-000951	Completion of Reconstruction of Grid Road	Complete	12/31/2007	302,158	-	302,158
Spy Hill #152	RM	0607-000368	Road Reclaiming & Sandsealing #600	Complete	3/31/2007	258,552	-	258,552
St. Andrews #287	RM	0708-000505	Swimming Pool Solar System	Complete	9/16/2008	-	39,719	39,719

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
St. Andrews #287	RM	0708-000719	Glamis Grid Upgrading	Complete	10/11/2006	53,800	-	53,800
St. Louis #431	RM	0708-000542	Shortline Railway	Incomplete	12/31/2009	-	16,177	16,177
St. Peter #369	RM	0708-000494	Grid #756	Complete	12/30/2008	-	80,400	80,400
St. Phillips #301	RM	0607-000201	Road Construction	Complete	9/29/2006	15,000	-	15,000
St. Phillips #301	RM	0708-000923	Workshop Lighting	Incomplete	1/26/2009	-	-	-
Stanley #215	RM	0506-000074	Melville & District Clinic Upgrade	Complete	12/31/2006	11,394	-	11,394
Star City #428	RM	0708-000918	Reconstruct 0.8 kms of Road	Incomplete	11/15/2009	-	1,929	1,929
Stonehenge #73	RM	0708-000879	Water Treatment Plant Upgrade	Complete	5/30/2008	-	16,960	16,960
Stonehenge #73	RM	0708-000695	Reconstruct 3 Miles of Road	Incomplete	3/31/2010	-	-	-
Storthoaks #31	RM	0506-000137	Class 5 Road Reconstruction	Complete	12/18/2008	-	229,826	229,826
Surprise Valley #9	RM	0708-000608	2006-08 Class 5 Road Reconstruction	Complete	12/31/2008	33,454	145,785	179,239
Sutton #103	RM	0607-000308	Primary Grid Road Seal Coating	Complete	10/31/2006	53,788	-	53,788
Swift Current #137	RM	0506-000014	North Service Road Repaving	Complete	12/31/2005	267,294	-	267,294
Tecumseh #65	RM	0708-000657	Municipal Maintenance Facility	Complete	11/23/2008	-	185,497	185,497
Terrell #101	RM	0607-000228	Reconstruct Road	Complete	12/31/2005	35,886	-	35,886
Terrell #101	RM	0708-000593	High Efficiency Furnace Installation	Complete	12/31/2006	4,138	-	4,138
The Gap #39	RM	0708-000730	Reconstruct 4 km of Road	Incomplete	12/31/2010	-	-	-
Three Lakes #400	RM	0506-000007	Office Retrofit	Complete	1/15/2007	19,535	-	19,535
Tisdale #427	RM	0607-000212	Bridge Replacement #1 & #2	Complete	12/31/2007	291,106	-	291,106
Torch River #488	RM	0708-000801	Municipal Shop	Complete	12/15/2008	-	297,685	297,685
Tramping Lake #380	RM	0708-000844	Reconstruct 10 km of Road	Incomplete	10/31/2009	-	18,020	18,020
Tullymet # 216	RM	0708-000493	Resurfacing Highway 310	Incomplete	3/31/2010	-	-	-

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Turtle River #469	RM	0708-000745	Paving	Complete	10/31/2008	-	1,179,642	1,179,642
Val Marie #17	RM	0708-000841	Cypress Regional Hospital	Complete	8/16/2007	-	26,000	26,000
Vanscoy #345	RM	0708-000724	Haul Road Reconstruction	Incomplete	9/1/2009	-	11,850	11,850
Victory #226	RM	0708-001059	Bridge Hill	Complete	10/31/2008	-	96,515	96,515
Viscount #341	RM	0607-000343	Road Reconstruction N7-34-26-2	Complete	9/15/2006	20,855	-	20,855
Wallace #243	RM	0708-000732	Reconstruct 3 Miles on Rhein Grid Road	Complete	10/31/2008	-	411,821	411,821
Wallace #243	RM	0708-000461	Reconstruct 1/4 Mile of Road	Withdrawn	12/31/2008	-	-	-
Wallace #243	RM	0708-000704	Reconstruct Stornoway Grid Road	Withdrawn	12/31/2008	-	-	-
Webb #138	RM	0607-000555	Reconstruct 4 Miles of Grid #631	Complete	11/30/2007	112,575	-	112,575
Wellington #97	RM	0506-000345	Roan Reconstruction	Complete	9/30/2005	21,317	-	21,317
Weyburn #67	RM	0506-000006	Nickle Lake Road Upgrade	Complete	9/15/2005	24,000	-	24,000
Weyburn #67	RM	0506-000080	Office Furnace Replacement	Complete	9/15/2005	2,190	-	2,190
Weyburn #67	RM	0607-000083	Airport Road Recapping	Complete	9/15/2005	267,965	-	267,965
Wheatlands #163	RM	0708-000183	Community Facility	Complete	12/15/2006	27,697	-	27,697
Whiska Creek #106	RM	0708-000886	Lateral Well Expansion - Municipal Water System	Complete	12/31/2008	-	53,884	53,884
Whiska Creek #106	RM	0607-000590	Cypress Regional Hospital	Incomplete	3/31/2010	-	67,350	67,350
White Valley #49	RM	0708-000287	Waste Transfer Station/Recycling	Complete	11/15/2006	37,000	-	37,000
White Valley #49	RM	0809-000535	Cypress Regional Hospital	Complete	4/15/2007	26,030	-	26,030
Willow Bunch #42	RM	0708-001304	Reconstruct 3.2 km of Road	Incomplete	4/30/2009	-	-	-
Willow Bunch #42	RM	0506-000550	Landfill Closures	Withdrawn	12/31/2008	-	-	-
Willowdale #153	RM	0607-000010	10 and 11-16-01-W2 Road Upgrade	Complete	11/15/2005	37,247	-	37,247
Wilton #472	RM	000185	Going Green Regional Landfill	Complete	6/1/2007	664,625	-	664,625

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Winslow #319	RM	0708-000759	Reconstruct 3.2 km M.F.A. Road	Complete	12/30/2007	-	195,945	195,945
Wise Creek #77	RM	0708-000648	Cypress Regional Hospital	Complete	12/31/2007	-	-	-
Wolseley #155	RM	0708-000930	Tyree Road Upgrade	Complete	10/8/2008	-	120,031	120,031
Wolverine #340	RM	0708-000503	Road Construction	Incomplete	4/4/2009	-	167,079	167,079
Wood Creek #281	RM	0708-000784	Simpson Grid Clay Capping	Incomplete	9/30/2009	-	-	-
Wood River #74	RM	0708-000762	Lafleche WTP Upgrade	Complete	11/15/2007	-	5,991	5,991
Wood River #74	RM	0708-000763	Thomson Lake Regional Park - Water System	Incomplete	7/15/2009	-	-	-
Wood River #74	RM	0708-000765	Municipal Nuisance Ground Upgrades	Incomplete	12/15/2009	-	16,992	16,992
Wreford #280	RM	0607-000248	Reconstruct 2.9 Km of Road	Complete	9/8/2008	-	56,553	56,553
Alice Beach	RV	0708-001136	Reconstruct 2km of Road	Complete	8/31/2008	-	14,230	14,230
Aquadeo	RV	0708-000599	Aquadeo Waterworks Upgrade	Incomplete	5/31/2009	201,846	198,167	400,012
Beaver Flat	RV	0607-000577	Municipal Building Energy Construction	Incomplete	9/15/2009	-	56,187	56,187
B-Say-Tah	RV	0708-000409	Recap a Portion of Lakeview Avenue	Complete	1/1/2007	12,285	-	12,285
B-Say-Tah	RV	0708-000780	Correct Drainage to Avoid Spring Flooding	Complete	1/1/2009	5,325	6,430	11,755
Candle Lake	RV	0607-001184	Lagoon Expansion/Construction	Complete	3/31/2008	-	959,895	959,895
Chitek Lake	RV	0708-000246	Water Treatment Installation	Complete	5/29/2006	10,283	-	10,283
Cochin	RV	0708-000832	Landfill Improvements	Incomplete	9/30/2009	-	25,400	25,400
Coteau Beach	RV	0708-000993	Air Quality - Community/Culture Centre	Complete	11/15/2008	-	3,228	3,228
District of Katepwa	RV	0708-000821	Lagoon Review	Complete	4/30/2008	-	11,420	11,420
District of Katepwa	RV	0708-000822	Landfill Equipment Upgrade	Complete	11/30/2008	-	4,174	4,174
Fort San	RV	0708-000499	Lagoon Expansion	Incomplete	12/31/2009	-	-	-
Glen Harbour	RV	0708-000679	McKillop Regional Landfill	Complete	11/27/2007	-	6,350	6,350

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Kannata Valley	RV	0708-000585	Water Utility Upgrade	Incomplete	12/31/2010	13,720	7,149	20,869
Manitou Beach	RV	0708-001223	Lagoon Expansion	Incomplete	10/15/2009	-	19,380	19,380
Melville Beach	RV	0708-001010	Surface Drainage Upgrade	Complete	10/30/2008	-	2,603	2,603
Metinota	RV	0607-000436	Water System Project	Complete	7/1/2006	22,180	-	22,180
Pebble Baye	RV	0708-001212	Disposal Waste Bins	Incomplete	8/31/2009	-	-	-
Pebble Baye	RV	0708-001289	Lagoon Facility	Incomplete	9/30/2009	-	-	-
Saskatchewan Beach	RV	0607-000169	McKillop Municipal Solid Waste Landfill	Complete	4/16/2007	16,520	-	16,520
Shields	RV	0708-000947	Drinkable Water System	Complete	1/10/2008	-	699,363	699,363
Tobin Lake	RV	0708-001013	Pre-Design Study - WTP	Incomplete	3/31/2010	-	-	-
Wee Too Beach	RV	0506-000142	Road Reconstruction	Complete	9/15/2008	7,770	-	7,770
Alameda	T	0708-000138	1st and 2nd Crescent Upgrade	Complete	9/30/2005	10,167	-	10,167
Alameda	T	0708-000856	Municipal Building Energy Conservation	Incomplete	12/31/2009	-	-	-
Allan	T	0506-001030	Water Meter Replacement	Incomplete	12/31/2009	-	24,305	24,305
Arcola	T	0708-000002	Arcola Water Treatment Plant Upgrade	Complete	12/31/2008	176,287	5,862	182,149
Asquith	T	0708-001034	New Water Treatment Plant	Incomplete	3/31/2010	-	-	-
Balcarres	T	0708-000838	Reverse Osmosis Membrane Replacement	Complete	8/15/2008	-	21,584	21,584
Balcarres	T	0708-000839	Sewage Water System Assessment	Incomplete	12/31/2010	-	-	-
Balgonie	T	0506-000140	Westview/Westsprings Water Main Installation	Complete	7/31/2007	157,453	-	157,453
Battleford	T	0607-000197	Alternate Access Road	Complete	12/31/2007	31,250	-	31,250
Battleford	T	0708-000547	Arena Roof Retrofit	Incomplete	12/31/2009	-	3,000	3,000
Bengough	T	0708-001035	Well	Incomplete	6/1/2009	-	5,696	5,696
Bienfait	T	0506-000065	Shurygalo Road Sewer	Complete	3/31/2007	269,287	-	269,287

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Big River	T	0708-000636	Landfill	Incomplete	12/31/2010	-	26,995	26,995
Big River	T	0708-000881	Lagoon Expansion	Incomplete	12/31/2009	-	75,540	75,540
Biggar	T	0506-000056	Water Treatment Plant Upgrade	Complete	12/31/2007	560,572	-	560,572
Birch Hills	T	0708-000917	Water Treatment Plant Improvements	Incomplete	6/30/2009	-	246,566	246,566
Blaine Lake	T	0506-000067	Landfill & Transfer Station	Incomplete	11/30/2009	18,060	-	18,060
Bredenbury	T	0708-000556	Water Reservoir & Filtration System	Incomplete	4/15/2010	-	30,270	30,270
Broadview	T	0506-000052	Upgrade Water Reservoir	Complete	10/31/2007	185,902	-	185,902
Bruno	T	0607-000100	Paving Project	Incomplete	12/31/2009	28,883	55,558	84,441
Burstall	T	0708-000711	Water Treatment Plant Upgrade	Incomplete	12/31/2009	-	-	-
Cabri	T	0708-000508	Water Line Replacement	Complete	4/21/2008	-	98,686	98,686
Canora	T	0506-000108	Water Treatment Plant Filter Replacement	Complete	10/30/2006	121,831	-	121,831
Canora	T	0708-000514	Water Meter Replacement	Complete	11/30/2007	13,805	-	13,805
Canora	T	0708-000516	Walking Trail Project	Complete	12/5/2007	6,379	-	6,379
Canora	T	0708-000515	Sidewalk Replacement Project	Incomplete	8/31/2009	-	-	-
Carlyle	T	0708-000774	Water Works Capacity Building Project	Incomplete	4/15/2009	-	140,867	140,867
Carnduff	T	0607-000111	Curbing and Paving Fifth Street West	Incomplete	10/31/2009	218,112	-	218,112
Carnduff	T	0708-000845	Water Treatment Plant Building Expansion	Incomplete	12/31/2009	-	-	-
Carrot River	T	0607-000281	Pavement Remediation Between Hwy 23 & Main Street	Complete	10/31/2006	67,132	-	67,132
Carrot River	T	0607-000315	Water Meters	Complete	7/31/2007	32,111	-	32,111
Carrot River	T	0708-000534	Pavement	Complete	7/30/2008	-	104,823	104,823
Central Butte	T	0607-000293	7th Avenue Sewer Upgrade	Complete	1/31/2007	14,657	-	14,657
Central Butte	T	0708-000710	Sewage Manhole Upgrade	Complete	3/1/2008	12,000	12,000	24,000

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Choceland	T	0607-000307	Well Upgrade - Pitless Adaptors	Complete	10/15/2006	27,105	-	27,105
Churchbridge	T	0506-000055	Building to House Water Reservoir	Complete	12/11/2008	-	252,942	252,942
Churchbridge	T	0708-000688	Landfill Equipment	Incomplete	12/31/2010	-	147,000	147,000
Churchbridge	T	0506-000054	Lift Station Building	Complete	12/31/2007	22,364	-	22,364
Colonsay	T	0708-000706	Eastside Subdivision Water and Sewer Install	Complete	7/29/2008	-	198,128	198,128
Coronach	T	0708-000999	Water Meter Replacement	Incomplete	6/30/2009	-	49,259	49,259
Craik	T	0708-000524	Old Town Hall Renovations	Complete	7/6/2007	25,841	-	25,841
Cupar	T	0708-000986	Water Treatment Plant Upgrade	Incomplete	12/15/2010	-	22,839	22,839
Cut Knife	T	0708-000847	Water Meter Replacement	Incomplete	12/31/2009	-	42,000	42,000
Davidson	T	0708-000776	Pumpwell No. 1-79 Upgrade	Complete	7/10/2008	-	70,055	70,055
Delisle	T	0506-000089	Paving Upgrade	Incomplete	9/1/2009	131,849	56,400	188,249
Eastend	T	0607-000273	Waste Transfer Station/Recycling	Complete	11/30/2006	167,563	-	167,563
Eastend	T	0708-000703	Cypress Regional Hospital	Complete	4/30/2007	26,304	-	26,304
Eatonia	T	0506-000022	Upgrade Water Lines	Complete	9/12/2008	83,245	97,771	181,016
Eatonia	T	0708-000715	Water Treatment Plant Upgrades	Complete	9/18/2007	16,662	-	16,662
Elrose	T	0708/000872	Light Replacement	Complete	8/26/2008	-	1,294	1,294
Elrose	T	0708-000870	Water Meters	Incomplete	6/30/2009	-	64,917	64,917
Esterhazy	T	0607-000431	Raw Water Supply	Incomplete	3/31/2009	322,474	161,473	483,947
Eston	T	0607-000196	Water Filter Upgrades	Complete	3/14/2007	86,393	-	86,393
Eston	T	0607-000441	Energy Conservation from Solar Heating	Complete	8/31/2008	19,475	102,957	122,433
Eston	T	0607-000442	Energy Conservation by Addition of VFD	Complete	1/31/2007	54,610	-	54,610
Eston	T	0607-000443	Energy Conservation by Lighting Retrofit	Withdrawn	12/31/2008	-	-	-

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Fleming	T	0607-000344	Water System Upgrade	Incomplete	6/30/2009	-	60,615	60,615
Foam Lake	T	0708-000937	Water Main and Hook Ups	Complete	7/30/2008	-	128,613	128,613
Foam Lake	T	0708-000942	Landfill Packer	Complete	3/19/2008	-	62,857	62,857
Fort Qu'Appelle	T	0607-000292	Rexentre Re-Roof/Dehumidifier Project	Complete	11/31/06	387,426	-	387,426
Francis	T	0708-001064	Water & Sewer and Upgrade of Lines	Complete	10/15/2008	-	35,010	35,010
Francis	T	0708-001065	Water House Upgrade Phase 1	Complete	10/15/2008	-	4,182	4,182
Gravelbourg	T	0607-000234	Municipal Heritage Reclamation Project	Complete	12/15/2008	21,995	7,108	29,103
Gravelbourg	T	0708-000733	Courthouse - Post Office window Retrofits	Complete	11/15/2008	-	31,359	31,359
Gravelbourg	T	0708-000735	Museum Building Insulation Project	Complete	4/15/2008	-	3,460	3,460
Gravelbourg	T	0607-000235	La Palestre Complex Lighting Project	Incomplete	5/15/2009	-	24,944	24,944
Gravelbourg	T	0708-000734	La Palestre HVAC Upgrade	Incomplete	6/15/2009	-	18,360	18,360
Grenfell	T	0708-000664	Ground Water Treatment Plant	Complete	1/15/2006	-	73,136	73,136
Grenfell	T	0708-000680	Residential Water Meters	Incomplete	9/15/2010	-	21,275	21,275
Grenfell	T	0708-000699	Fire Hydrants	Incomplete	9/15/2010	-	10,078	10,078
Grenfell	T	0708-000851	Regional Park Arena Upgrade	Incomplete	12/15/2010	-	1,663	1,663
Gull Lake	T	0708-000933	Lagoon Expansion	Incomplete	3/31/2010	-	4,992	4,992
Hafford	T	0708-000496	Water Assessment	Complete	12/31/2008	11,309	47,232	58,540
Hafford	T	0708-000497	Landfill Transfer Site	Complete	12/31/2008	9,992	11,694	21,686
Hague	T	0607-000238	Sewer Line Replacement	Complete	11/21/2005	69,559	-	69,559
Hague	T	0607-000272	Chiller Heat Exchanger Replacement	Complete	10/31/2006	23,237	-	23,237
Hague	T	0708-000613	Street Upgrade	Complete	9/30/2007	19,308	-	19,308
Herbert	T	0607-000256	Herbert Integrated Health Facility	Complete	8/11/2006	225,122	-	225,122

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Hudson Bay	T	0607-000216	Roof Retro-Fit	Complete	12/31/2006	66,078	-	66,078
Hudson Bay	T	0708-000512	Water Treatment Plant Upgrade - Phase 2	Incomplete	12/31/2010	-	8,908	8,908
Imperial	T	0607-000211	Town Office Retro-Fit	Complete	8/4/2008	50,652	5,667	56,319
Indian Head	T	0607-000462	New Water Supply Well	Complete	12/31/2007	129,674	-	129,674
Ituna	T	0607-000193	Paper Recycling	Complete	12/31/2008	23,375	417	23,792
Ituna	T	0607-000286	Resurface/Sandseal Regional Park Road	Complete	10/31/2007	5,963	-	5,963
Ituna	T	0809-001349	Ituna Goes Green Recycling Project	Incomplete	11/30/2009	-	141,011	141,011
Ituna	T	0607-000193		Incomplete	3/31/2010	-	-	-
Kamsack	T	0607-000460	Water Project	Incomplete	3/31/2009	1,642,586	1,642,586	3,285,171
Kelvington	T	0708-000495	Sidewalk/Walking Trail Upgrades and Installation	Complete	8/21/2008	75,600	89,500	165,100
Kerrobert	T	0708-000510	Water Line Replacement	Complete	8/15/2008	70,714	75,933	146,647
Kerrobert	T	0708-000511	Arena Lighting & Condenser Upgrade Project	Complete	10/15/2008	-	35,261	35,261
Kindersley	T	0708-000828	East Street Water Project	Complete	9/6/2007	-	34,808	34,808
Kindersley	T	0708-000829	Water Tower Water Mains	Complete	11/15/2007	-	86,363	86,363
Kindersley	T	0607-000830	Waste Management Facility Loader	Complete	6/9/2007	-	166,500	166,500
Kinistino	T	0708-000356	Street Improvements	Complete	11/30/2007	558,858		558,858
Kipling	T	0607-000819	Arena Upgrades	Complete	9/30/2008	-	33,000	33,000
Kyle	T	0607-000455	Regional Recycle	Incomplete	12/31/2009	8,453	-	8,453
Kyle	T	0607-000456	Town Office Retro-Fit	Incomplete	12/31/2009	6,434	-	6,434
Lafleche	T	0607-000230	Water Treatment Plant Upgrade	Complete	1/31/2008	441,454	-	441,454
Lampman	T	0607-000433	Water Mains and Hydrants	Complete	10/15/2007	80,861	-	80,861
Langenburg	T	0506-000028	Sewage Lagoon Expansion	Complete	9/28/2006	189,807	-	189,807

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Lanigan	T	0607-000180	Hot Asphalt Replacement	Complete	12/12/2007	581,502	-	581,502
Lashburn	T	0607-000190	Going Green Regional Landfill	Incomplete	12/31/2010	51,590	24,095	75,685
Leader	T	0506-000035	Install Water Mains	Complete	9/15/2007	56,794	-	56,794
Lemberg	T	0506-000025	Sewer Lift Station Upgrade	Complete	12/30/2005	6,333	-	6,333
Leroy	T	0506-000095	Sewage Lagoon Expansion	Complete	10/26/2007	97,293	-	97,293
Luseland	T	0607-000325	Pacific Avenue (Elevator Rd.) Upgrades	Complete	9/15/2007	58,409	-	58,409
Luseland	T	0607-000331	Retrofit Shops	Complete	12/15/2007	9,478	-	9,478
Macklin	T	0708-000775	Sewage Lagoon Upgrade	Complete	11/30/2008	-	40,446	40,446
Maidstone	T	0506-000034	Graveled Street Upgrades	Incomplete	10/1/2009	10,439	4,269	14,707
Maidstone	T	0708-000746	Sewage Lift Station Upgrades	Incomplete	6/15/2009	-	32,756	32,756
Maple Creek	T	0708-000939	Sewage Force Main Replacement	Incomplete	10/31/2009	-	-	-
Marshall	T	0607-000199	Going Green Regional Landfill	Incomplete	3/31/2010	48,880	-	48,880
Martensville	T	0607-000378	Water Retention Ponds, Lakes, Canals & Drainage	Complete	12/31/2006	121,667	-	121,667
Meadow Lake	T	0506-000066	Water Reservoir Upgrade	Complete	3/1/2008	157,979	14,088	172,067
Meadow Lake	T	0607-000425	Northwest Regional Landfill	Complete	10/1/2008	132,753	-	132,753
Meadow Lake	T	0607-000426	Wastewater Lagoon Expansion	Incomplete	10/31/2009	31,635	43,451	75,085
Midale	T	0506-000033	Water Treatment Plant Upgrade	Complete	10/31/2006	172,882	-	172,882
Moosomin	T	0708-000891	Sewer Main to Moosomin Health Care Facility	Complete	12/31/2007	-	196,343	196,343
Moosomin	T	0708-000892	Water Main to Moosomin Health Care Facility	Complete	12/31/2007	-	144,528	144,528
Moosomin	T	0708-000893	Solar Blanket for Swimming Pool	Complete	4/27/2006	-	17,556	17,556
Mossbank	T	0607-000420	Water Reservoir Tank Upgrade	Complete	9/30/2007	19,600	-	19,600
Mossbank	T	0708-000928	Water Systems Assessment/Training	Complete	1/31/2008	16,177	450	16,627

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Naicam	T	0607-000439	Water Meter Replacement - Phase 1	Complete	12/31/2008	28,307	-	28,307
Naicam	T	0607-000438	Water Plant Generator	Incomplete	5/31/2009	7,029	42,442	49,471
Naicam	T	0607-000440	Sewer System Protection	Incomplete	5/31/2009	12,194	16,977	29,171
Naicam	T	0708-000541	Well #5	Withdrawn	6/15/2007	-	-	-
Nipawin	T	0506-000129	Pavement Remediation	Complete	12/31/2005	2,490,372	-	2,490,372
Nipawin	T	0506-000130	Walking Path	Complete	12/31/2005	28,180	-	28,180
Nipawin	T	0506-000131	Waste Disposal Pit	Complete	12/31/2005	56,560	-	56,560
Nipawin	T	0506-000132	Swimming Pool Solar Heating	Complete	12/31/2006	94,337	-	94,337
Nipawin	T	0506-000133	Joint Library/School/Multi Purpose Facility	Complete	12/31/2005	1,037,201	-	1,037,201
Nokomis	T	0607-000326	Well Drilling & Hook Up Project	Incomplete	9/15/2009	60,595	-	60,595
Norquay	T	0708-000501	Street Upgrade	Complete	7/6/2008	-	35,640	35,640
Ogema	T	0708-000743	Upgrade to Water Treatment Plant	Complete	12/15/2008	-	59,477	59,477
Osler	T	0708-000769	Lift Station, Force Main Upgrade & Discharge Line	Incomplete	8/15/2009	-	169,343	169,343
Outlook	T	0506-000575	Outlook & District Health Centre	Incomplete	12/31/2009	-	3,269,333	3,269,333
Oxbow	T	0607-000103	Oxbow/Enniskillen Joint Office	Incomplete	3/31/2010	-	-	-
Pilot Butte	T	0607-000191	Maintenance Shop Heating System	Complete	10/23/2006	2,920	-	2,920
Pilot Butte	T	0607-000192	Recreation Facility Heating System	Complete	10/23/2006	17,600	-	17,600
Pilot Butte	T	0607-000332	Pilot Butte 1st Ave Recap Project	Complete	5/24/2007	129,500	-	129,500
Pilot Butte	T	0607-000333	Pilot Butte Lagoon Infrastructure	Complete	11/7/2007	78,229	-	78,229
Pilot Butte	T	0708-000513	Ice Plant Improvements and Chiller	Complete	11/7/2007	59,608	-	59,608
Ponteix	T	0607-000396	Water System Upgrade	Complete	6/14/2008	55,085	55,880	110,965
Porcupine Plain	T	0607-000079	Waterworks System Upgrades	Complete	11/1/2007	11,898	11,174	23,072

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Porcupine Plain	T	0708-000538	Water Supply Upgrade	Complete	4/1/2008	-	-	-
Preeceville	T	0708-000518	Energy Conserving Lighting System	Complete	7/17/2008	-	70,782	70,782
Preeceville	T	0809-001339	Water Supply Line/Filtered Water Service	Complete	10/16/2008	-	24,743	24,743
Preeceville	T	0708-000519	Pressurized Water Distribution Line	Incomplete	11/1/2009	-	1,162	1,162
Qu'Appelle	T	0708-000820	Sanitary Sewerline/Waterline	Incomplete	4/15/2009	-	-	-
Radville	T	0607-000346	Lagoon Restoration Project	Complete	10/31/2006	54,478	-	54,478
Raymore	T	0506-000267	Touchwood Hills Regional Landfill	Complete	12/30/2006	19,444	-	19,444
Raymore	T	0607-000407	Street Recap Project	Complete	12/30/2005	77,795	-	77,795
Redvers	T	0708-001042	Water & Sewer Mains and Hydrants	Incomplete	12/31/2009	-	-	-
Regina Beach	T	0708-000720	Water Treatment Plant	Incomplete	12/31/2010	-	8,663	8,663
Rocanville	T	0607-000255	Resurfacing School Bus Route	Complete	8/3/2007	110,413	-	110,413
Rockglen	T	0708-000355	Construct Water Treatment Plant	Incomplete	5/31/2009	-	83,590	83,590
Rose Valley	T	0708-000831	Reservoir & Water Treatment Plant Building	Incomplete	6/30/2009	-	233,526	233,526
Rosetown	T	0506-000563	Waste Management Facilities Upgrades	Complete	12/31/2008	24,468	381,655	406,124
Saltcoats	T	0708-000030	Water Reservoir Expansion	Complete	10/31/2007	168,592	-	168,592
Scott	T	0708-000916	Upgrade Municipal Shop	Complete	11/1/2008	-	9,500	9,500
Shaunavon	T	0607-000740	Cypress Hills Regional Hospital	Incomplete	12/31/2013	-	48,000	48,000
Shellbrook	T	0708-000121	Sewer Line Replacement	Incomplete	10/15/2009	-	269,000	269,000
Sintaluta	T	0607-000846	Water Quality Upgrades	Incomplete	12/31/2009	-	-	-
Southey	T	0607-000421	Touchwood Hills Regional Landfill	Complete	1/31/2009	34,574	13,860	48,434
Southey	T	0708-000424	Energy Efficient Community Centre	Incomplete	3/31/2010	-	-	-
Springside	T	0708-000777	New Well Project	Incomplete	3/31/2010	-	-	-

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St. Brieux	T	0607-000231	Reconstruct Barbier Drive	Complete	8/11/2006	51,197	-	51,197
St. Walburg	T	0607-000217	Storm Sewer Infrastructure	Complete	7/25/2006	47,671	-	47,671
St. Walburg	T	0708-000615	Paving Infrastructure	Complete	7/24/2007	121,831	-	121,831
Star City	T	0708-001045	Paving Project	Complete	8/1/2008	-	66,250	66,250
Star City	T	0708-001044	Town Retrofit	Incomplete	3/31/2010	-	-	-
Star City	T	0708-000564	Waste Management System	Withdrawn	1/1/2009	-	-	-
Star City	T	0708-000565	Walking Paths	Withdrawn	1/1/2009	-	-	-
Strasbourg	T	0708-000673	Regional Landfill	Complete	11/27/2007	-	38,000	38,000
Strasbourg	T	0708-000674	Municipal Office Roof	Complete	6/9/2008	-	29,398	29,398
Sturgis	T	0506-000146	Upgrades to Water Supply System	Complete	12/31/2007	23,475	-	23,475
Sturgis	T	0607-000314	Sturgis 2006 Paving Project	Complete	12/31/2006	153,061	-	153,061
Tisdale	T	0506-000115	Water Treatment Plant	Complete	10/31/2008	5,099,742	111,488	5,211,230
Turtleford	T	0607-000294	New Well Pumphouse	Complete	1/31/2006	30,454	-	30,454
Unity	T	0708-000611	Sanitary Sewer Main Replacment/Lagoon Expansion	Complete	12/31/2007	549,307	-	549,307
Vonda	T	0708-000850	Water Upgrade	Incomplete	3/31/2010	-	-	-
Wadena	T	0708-001076	Recreation Center Energy Retrofit	Complete	10/1/2007	10,925	-	10,925
Wadena	T	0708-001077	Water Treatment Plant Upgrade	Complete	7/1/2008	3,250	37,715	40,965
Wadena	T	0506-000015	Well No. 5 Drilling Project	Incomplete	8/1/2009	52,387	980	53,367
Wakaw	T	0708-000641	Sewage Lift Station	Complete	12/31/2008	-	257,412	257,412
Wakaw	T	0708-000647	Potable Water System - Wakaw Lake Regional Park	Complete	6/30/2007	-	27,512	27,512
Wapella	T	0506-000135	Lift Station Upgrade	Complete	12/31/2005	7,860	-	7,860
Warman	T	0607-000369	Reconstruction and Paving of Town Entrance	Complete	10/15/2007	979,152	-	979,152

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Watson	T	0607-000208	Water Meters	Complete	11/15/2007	30,411	-	30,411
Watson	T	0708-000619	Ice Plant Chiller Replacement	Complete	11/15/2007	34,710	-	34,710
Wawota	T	0708-001189	Walter Street Water Main Replacement	Complete	9/26/2008	-	7,281	7,281
Wawota	T	0708-001047	Municipal Buildings Energy Retrofit	Incomplete	10/31/2009	-	-	-
Wawota	T	0708-001163	Water Main Replacement	Incomplete	10/31/2009	-	13,774	13,774
Whitewood	T	0708-000771	Water Treatment Plant Upgrade	Incomplete	10/15/2009	-	-	-
Wilkie	T	0506-000037	Water Treatment Plant Upgrade	Complete	1/18/2006	17,679	-	17,679
Wolseley	T	0607-000302	Water Treatment Plant Upgrades	Complete	12/31/2007	86,720	2,890	89,610
Wolseley	T	0607-000452	Water Well Drilling	Incomplete	10/31/2009	29,590	2,845	32,435
Wynyard	T	0607-000370	Low E Ceiling - Wynyard Memorial Arena	Complete	12/31/2007	42,024	-	42,024
Wynyard	T	0708-000551	RCMP Detachment Building	Incomplete	4/1/2009	-	1,416,391	1,416,391
Yellow Grass	T	0607-000388	Evaporation Pond	Complete	12/18/2007	43,925	-	43,925
Zealandia	T	0506-000174	Furnace Replacement	Complete	3/22/2006	750	-	750
Zealandia	T	0506-000175	Sewer & Water Curb Stops	Incomplete	11/30/2010	2,939	6,997	9,936
Abbey	VL	0607-000414	Cypress Regional Hospital	Complete	4/27/2007	16,000	4,000	20,000
Abbey	VL	0607-000434	Lagoon Excavation	Complete	12/1/2007	5,064	-	5,064
Abbey	VL	0708-000622	Water Treatment Plant/Lift Station Pump	Complete	8/28/2007	8,759	-	8,759
Abernethy	VL	0708-001009	Water Works Improvement	Incomplete	12/31/2010	-	-	-
Alida	VL	0607-000457	Reconstruct 1km of Road	Complete	10/25/2006	11,001	-	11,001
Alida	VL	0607-000463	Pressure Tanks for Pumphouse	Complete	4/15/2007	3,118	-	3,118
Alsask	VL	0708-001060	Energy Efficient Windows	Incomplete	7/1/2009	-	901	901
Alvena	VL	0708-000852	Well and Waterworks Upgrade	Complete	11/15/2008	-	17,787	17,787

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Annaheim	VL	0607-000107	Humboldt Health Services	Incomplete	7/31/2012	-	-	-
Archerwill	VL	0607-000469	Water Plant Upgrading	Complete	12/31/2007	3,289	-	3,289
Archerwill	VL	0708-000924	Water & Sewer Upgrading	Complete	12/31/2007	9,024	-	9,024
Archerwill	VL	0708-001121	Municipal Office Upgrades	Complete	12/31/2008	-	8,425	8,425
Archerwill	VL	0708-001120	Community Hall Upgrades	Incomplete	11/30/2009	-	-	-
Atwater	VL	0708-000835	Window Replacement & Basement Insulation	Complete	2/15/2009	-	1,853	1,853
Avonlea	VL	0708-000665	Water Treatment Plant and Reservoir	Incomplete	7/31/2009	-	1,115,783	1,115,783
Aylesbury	VL	0708-000882	Water Treatment Plant Upgrades	Complete	8/31/2008	-	5,512	5,512
Aylsham	VL	0506-000060	Water Wells-Pumphouse	Incomplete	12/31/2009	2,316	511	2,826
Belle Plain	VL	0708-000954	Sewage Collection System	Complete	6/15/2006	-	148,511	148,511
Bethune	VL	0708-000758	Community Hall Furnaces	Complete	1/25/2008	-	9,400	9,400
Bethune	VL	0506-000804	Drainage Improvements	Complete	11/15/2007	-	4,876	4,876
Bjorkdale	VL	0708-000165	Street Upgrades	Incomplete	10/31/2010	15,595	25,834	41,429
Borden	VL	0607-000869	Borden Water Upgrades	Incomplete	3/1/2010	-	28,500	28,500
Bradwell	VL	0708-000318	Lagoon Upgrade	Complete	3/6/2007	6,220	-	6,220
Bradwell	VL	0708-000580	Water System Upgrade	Incomplete	12/31/2010	1,569	1,948	3,517
Brock	VL	0506-000545	Water Pipeline	Complete	10/13/2008	-	30,895	30,895
Broderick	VL	0607-000136	Upgrade Water Reservoir	Complete	12/9/2005	22,000	-	22,000
Buchanan	VL	0708-000349	Water Filtration System	Complete	1/8/2009	50,271	-	50,271
Buena Vista	VL	0708-000744	Storm Water Infrastructure	Incomplete	5/31/2009	-	408,530	408,530
Bulyea	VL	0708-000840	Water Meters	Complete	11/14/2008	-	14,227	14,227
Cadillac	VL	000911	Road Resurfacing	Incomplete	9/15/2009	-	-	-

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Calder	VL	0708-000594	Water Infrastructure - Pitless Adaptor	Complete	8/12/2008	-	2,435	2,435
Calder	VL	0708-000597	Community Hall	Complete	5/27/2008	-	9,057	9,057
Carievale	VL	0607-000393	Water Main Looping	Complete	9/30/2008	2,814	85,742	88,556
Carmichael	VL	0506-000125	Chlorine Pump	Complete	5/31/2006	3,931	-	3,931
Caronport	VL	0708-001033	Regional Water Supply Pipeline	Incomplete	12/31/2010	-	-	-
Ceylon	VL	0506-000093	Lagoon Restoration	Complete	8/30/2006	6,925	-	6,925
Ceylon	VL	0607-000342	Landfill Restoration	Complete	12/31/2007	2,611	-	2,611
Ceylon	VL	0708-000725	Ceylon Water Pump House	Incomplete	3/31/2010	-	-	-
Chamberlain	VL	0708-000992	Water Treatment Plant Upgrade	Incomplete	3/31/2010	-	-	-
Christopher Lake	VL	0607-000232	Reconstruct First Street South	Complete	9/1/2006	7,453	-	7,453
Christopher Lake	VL	0607-000437	Build New Road (East Avenue & Beaver Street	Complete	11/1/2007	8,550	-	8,550
Christopher Lake	VL	0506-000151	Paper Collection Depot	Withdrawn	5/27/2009	-	-	-
Clavet	VL	0607-000328	Emergency Generator - Lift Station	Incomplete	5/31/2009	31,321	-	31,321
Clavet	VL	0607-000329	Emergency Generator - Water Reservoir/Pumphouse	Incomplete	5/31/2009	-	-	-
Climax	VL	0708-000663	Water Treatment Upgrade	Incomplete	12/31/2010	-	-	-
Climax	VL	0708-000678	Landfill Upgrade	Incomplete	12/31/2010	-	-	-
Codette	VL	0708-000729	Sewage Lift Station Improvements	Incomplete	8/31/2010	-	-	-
Coleville	VL	0607-000215	Treated Sewage Effluent Pipeline	Complete	10/15/2007	161,243	-	161,243
Conquest	VL	0607-000359	Water Filtration Upgrade	Complete	11/13/2008	-	18,767	18,767
Conquest	VL	0607-000360	Sewer Lift Station Pump	Complete	10/19/2006	2,888	-	2,888
Conquest	VL	0607-000361	Recycle Trailer/Bin	Complete	1/3/2007	3,397	-	3,397
Conquest	VL	0607-000362	Lagoon Dredging	Complete	9/29/2006	10,190	-	10,190

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Craven	VL	0708-000557	Sewer Lift Station Reconstruction	Incomplete	7/31/2010	17,997	16,668	34,665
Craven	VL	0708-000559	Reservoir Reconstruction	Incomplete	7/31/2010	1,540	5,523	7,063
Creelman	VL	0708-001062	Municipal Building Energy Retrofit	Complete	10/15/2008	-	13,285	13,285
Creelman	VL	0708-001061	Water Treatment Plant Upgrades	Incomplete	3/31/2010	-	-	-
Debden	VL	0708-000741	Lagoon Project	Incomplete	12/31/2009	-	-	-
Debden	VL	0708-000834	Community Hall Upgrades	Incomplete	12/31/2009	-	19,759	19,759
Denholm	VL	0607-000141	Reverse Osmosis & Water Plant Upgrade	Complete	12/31/2005	42,436	-	42,436
Denzil	VL	0506-000105	Waste Water Disposal System Upgrade	Complete	9/29/2005	7,425	-	7,425
Denzil	VL	0708-000929	Reclamation and Decommissioning of Landfill	Incomplete	6/30/2009	26,690	-	26,690
Dilke	VL	0607-000270	Water Treatment Plant Upgrades	Incomplete	7/31/2010	12,559	887	13,446
Dinsmore	VL	0708-001130	Water Plant Upgrade	Incomplete	7/1/2010	-	8,541	8,541
Disley	VL	0708-000783	Water Main Clean-Outs	Complete	6/30/2008	-	4,560	4,560
Doddsland	VL	0708-000605	Water Plant Upgrade	Incomplete	8/31/2009	-	17,039	17,039
Dorintosh	VL	0607-000310	Northwest Regional Landfill	Complete	12/31/2007	5,000	2,540	7,540
Dorintosh	VL	0708-000509	Water Plant Upgrade	Incomplete	12/31/2009	19,026	-	19,026
Drake	VL	0708-000857	Water Treatment Plant Upgrade	Complete	5/30/2008	-	30,947	30,947
Dubuc	VL	0607-000411	Landfill Fence	Complete	3/11/2008	760	360	1,120
Dubuc	VL	0607-000412	Refurbish Filters at Water Treatment Plant	Complete	3/11/2008	4,960	-	4,960
Duval	VL	0506-000021	McKillop Municipal Solid Waste Landfill	Complete	12/4/2007	5,605	-	5,605
Dysart	VL	0506-000064	Touchwood Hills Regional Landfill	Incomplete	8/1/2010	8,400	4,200	12,600
Ebenezer	VL	0708-001001	Chlorine Pump	Complete	3/31/2008	-	1,662	1,662
Ebenezer	VL	0708-001000	Water Meters	Incomplete	10/31/2009	-	15,995	15,995

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Edam	VL	0708-000598	Railway Avenue Update	Withdrawn	1/1/2009	-	-	-
Edenwold	VL	0708-000964	Decommissioning Landfill Division	Incomplete	6/1/2010	-	12,167	12,167
Elbow	VL	0708-001039	Water Mains, Hydrants and Sewer Mains	Complete	10/31/2007	-	178,851	178,851
Elfros	VL	0708-000698	Water Mains, Hydrants, Lagoon, WTP Upgrade	Incomplete	8/31/2009	-	15,171	15,171
Englefeld	VL	0506-000166	Water Line Upgrade	Complete	10/31/2006	14,520	-	14,520
Englefeld	VL	0607-000386	Water Distribution Pump Replacement	Complete	12/15/2006	7,559	-	7,559
Eyebrow	VL	0708-000816	Sidewalk/Walking Trail Upgrades & Reconstruction	Complete	9/10/2008	-	27,149	27,149
Fairlight	VL	0708-001048	Town Well	Complete	2/28/2007	-	2,416	2,416
Fairlight	VL	0708-001049	Hydrants & Chemical Injection	Incomplete	10/31/2009	-	418	418
Fenwood	VL	0708-001023	Water Main Curb Boxes & Flush Outs	Incomplete	9/1/2009	-	3,584	3,584
Fenwood	VL	0708-001025	Decommissioning Landfill	Incomplete	3/31/2010	-	-	-
Flaxcombe	VL	0708-000877	Landfill Fence	Complete	12/8/2008	-	5,974	5,974
Flaxcombe	VL	0708-000878	Community Hall Heating System Improvements	Complete	2/11/2008	-	3,332	3,332
Flaxcombe	VL	0708-000875	Water System Upgrade	Incomplete	6/1/2009	-	9,151	9,151
Fox Valley	VL	0506-000072	Storm Sewer Installation	Complete	7/11/2007	152,162	-	152,162
Frobisher	VL	0506-000090	Water Main Upgrade	Complete	10/15/2008	3,507	30,382	33,889
Frobisher	VL	0607-000304	Water Plant Floor Upgrade	Complete	10/15/2007	1,750	-	1,750
Frobisher	VL	0607-000429	Geo-Technical Study	Incomplete	3/31/2010	19,613	-	19,613
Gainsborough	VL	0708-000761	Sidewalks	Incomplete	11/15/2008	-	27,321	27,321
Glen Ewen	VL	0607-000391	Biological Water Filtration System	Complete	10/15/2007	100,235	3,205	103,440
Glenavon	VL	0607-000229	Sewer Main Improvements	Complete	7/31/2007	24,589	-	24,589
Glenside	VL	0708-000640	Water System Assessment	Complete	6/30/2006	-	4,313	4,313

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Golden Prairie	VL	0708-000661	Waterworks Assessment	Complete	6/15/2007	-	3,447	3,447
Goodsoil	VL	0607-000184	Northwest Regional Landfill	Complete	10/1/2008	10,740	-	10,740
Goodsoil	VL	0708-000709	New Wastewater System	Incomplete	12/31/2011	-	7,510	7,510
Grayson	VL	0607-000383	Refurbish Water System	Complete	12/14/2007	7,581	-	7,581
Halbrite	VL	0708-000908	Lagoon Upgrade	Incomplete	10/31/2009	-	-	-
Harris	VL	0607-000453	Multi-Purpose Facility - Construction & Retrofit	Complete	12/15/2007	7,220	-	7,220
Hawarden	VL	0506-000012	Water Assessment	Complete	12/15/2005	3,350	-	3,350
Hawarden	VL	0607-000319	Water Distribution Upgrade	Complete	5/30/2006	2,305	-	2,305
Hawarden	VL	0607-000454	Hawarden Regional Transfer Station	Complete	4/30/2008	4,267	2,250	6,517
Hazlet	VL	0708-000825	Cypress Regional Hospital	Incomplete	4/1/2014	-	13,268	13,268
Hepburn	VL	0708-001126	Sewer Infrastructure	Incomplete	3/31/2010	-	206,501	206,501
Hodgeville	VL	0607-000186	Water Filtration Upgrade	Complete	6/30/2007	29,176	-	29,176
Holdfast	VL	0708-000896	Waste Disposal Site Alterations/Upgrades	Incomplete	11/15/2009	-	-	-
Hubbard	VL	0607-000179	Water Treatment Plant Operator Training	Complete	12/31/2005	-	-	-
Hubbard	VL	0607-000195	Paper Recycling	Complete	12/31/2006	215	24	239
Hubbard	VL	0607-000351	Street Construction and Rebuilding	Incomplete	12/31/2009	75	1,516	1,591
Hubbard	VL	0607-000177	Water Supply Assessment	Withdrawn	12/31/2005	-	-	-
Invermay	VL	0708-000630	Fire Hall Upgrades	Complete	12/1/2008	-	12,931	12,931
Invermay	VL	0708-000637	Municipal Buildings Heating Retro-Fits	Complete	5/20/2008	-	27,216	27,216
Jansen	VL	0506-000062	Touchwood Hills Regional Landfill	Complete	6/30/2007	6,320	3,160	9,480
Kelliher	VL	0506-000157	Recycling Collection Depot	Incomplete	10/31/2009	51,065	369	51,434
Kennedy	VL	0607-000401	New Well	Complete	9/30/2006	14,579	-	14,579

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Kenosee Lake	VL	0607-000402	Upgrade Sewer Lift	Complete	10/31/2006	18,700	-	18,700
Killaly	VL	0506-000127	Water Well Development	Incomplete	6/1/2010	3,568	3,399	6,967
Kinley	VL	0708-000883	Community Hall Upgrade	Incomplete	12/31/2009	-	-	-
Kisbey	VL	0506-000094	Sewer System Upgrade	Complete	12/15/2006	6,084	-	6,084
Lake Lenore	VL	0607-000189	Humboldt Hospital	Incomplete	9/30/2010	-	-	-
Lancer	VL	0708-000634	Cypress Regional Hospital	Incomplete	4/1/2009	-	8,750	8,750
Landis	VL	0506-000029	Sewer Lift Station	Complete	10/15/2007	18,375	-	18,375
Lang	VL	0708-000523	Water Filtration Expansion & Improvement	Withdrawn	12/31/2008	-	-	-
Lang	VL	0708-000522	New Landfill & Decommissioning Old Landfill	Complete	11/15/2008	-	36,325	36,325
Leask	VL	0607-000470	Fire Hall Boiler	Complete	7/11/2008	28,915	2,919	31,834
Leask	VL	0607-000472	Hydrants	Complete	5/27/2008	11,525	9,741	21,265
Leoville	VL	0708-001229	Water Filtration and Meters	Incomplete	8/31/2009	-	-	-
Leross	VL	0708-001040	Furnace Upgrade	Incomplete	4/21/2009	-	-	-
Leross	VL	0708-001041	Water Treatment Plant Upgrade	Incomplete	3/15/2009	-	4,658	4,658
Leross	VL	0708-000573	Water Treatment Plant Upgrade	Withdrawn	7/13/2009	-	-	-
Lestock	VL	0506-000096	Water Treatment Plant Upgrade	Incomplete	3/31/2010	15,860	7,857	23,717
Liberty	VL	0607-000410	Pumphouse Upgrade	Complete	6/1/2007	4,839	-	4,839
Liberty	VL	0708-001031	Water Meter Upgrade	Complete	12/22/2008	-	11,589	11,589
Limerick	VL	0708-000571	Water Treatment Plant Upgrade	Complete	5/31/2008	19,654	7,996	27,649
Lintlaw	VL	0708-000737	Correction of Sewer Mainline Problems	Incomplete	10/15/2009	-	9,989	9,989
Lipton	VL	0607-000317	Well Replacement	Complete	5/31/2006	74,987	-	74,987
Loreburn	VL	0708-000787	Water Plant Upgrade	Incomplete	8/31/2009	-	2,107	2,107

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Love	VL	0607-000109	Water Treatment Plant Upgrade	Incomplete	3/30/2010	4,566	-	4,566
Lucky Lake	VL	0708-000714	WTP Upgrade and Water Main Replacement	Complete	10/31/2008	-	163,196	163,196
Macnutt	VL	0708-000960	Community Hall/Skating Rink	Incomplete	9/1/2009	-	10,000	10,000
Macnutt	VL	0708-001008	Village Well	Incomplete	3/31/2010	-	1,878	1,878
Macoun	VL	0708-000770	Addition to Sewer Line	Complete	9/30/2007	-	41,731	41,731
Makwa	VL	0708-000728	Flush Out Program 2008	Complete	10/31/2008	-	12,241	12,241
Manor	VL	0708-000772	Water System Upgrade	Complete	5/13/2009	-	115,881	115,881
Marcelin	VL	0607-000187	Road Upgrades	Incomplete	10/31/2009	20,766	6,581	27,346
Marengo	VL	0607-000334	Water Plant Renovations	Complete	12/31/2006	17,265	-	17,265
Margo	VL	0708-000685	Upgrade & Repair for Water & Wastewater System	Incomplete	7/1/2009	-	17,742	17,742
Markinch	VL	0708-001021	Curb Stops	Incomplete	10/31/2010	-	1,046	1,046
Marquis	VL	0708-000995	Furnace for Curling Rink	Complete	3/7/2006	-	1,686	1,686
Marquis	VL	0708-000996	Water Distribution System	Complete	12/4/2006	-	8,015	8,015
Marquis	VL	0708-000997	New Sewage Pump	Complete	5/3/2007	-	5,407	5,407
Marsden	VL	0708-001115	Railway Avenue Watermains	Incomplete	10/31/2009	-	-	-
McLean	VL	0708-000795	Wastewater Upgrade	Incomplete	12/31/2009	-	168,105	168,105
Meacham	VL	0607-001032	Waterworks Upgrade	Complete	4/23/2008	-	3,402	3,402
Meath Park	VL	0708-000375	Sewer Pump at Lift Station	Incomplete	10/31/2009	17,938	-	17,938
Medstead	VL	0708-000842	Lagoon Expansion	Incomplete	11/15/2009	-	-	-
Mendham	VL	0506-000786	Water Treatment Plant Project	Incomplete	6/1/2009	-	3,094	3,094
Meota	VL	0708-000126	Lift Station Pumps	Complete	9/15/2006	42,965	-	42,965
Middle Lake	VL	001002	Lagoon Dredging	Complete	10/15/2005	-	22,728	22,728

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Middle Lake	VL	0708-001003	Dig New Well	Complete	6/15/2005	-	6,220	6,220
Middle Lake	VL	0708-001004	Extra Sewage Line - Above Ground	Complete	7/15/2007	-	6,750	6,750
Mistatim	VL	0708-000625	Waterworks Upgrade	Incomplete	10/31/2010	-	-	-
Mortlach	VL	0607-000249	Community Facility	Complete	12/31/2006	95,698	-	95,698
Muenster	VL	0708-001011	Water Mains & Hydrants	Complete	10/31/2008	135,235	5,500	140,735
Muenster	VL	0506-000152	St. Elizabeth Hospital	Incomplete	1/31/2010	-	-	-
Neudorf	VL	0607-000423	Road Construction	Complete	10/1/2008	5,875	69,000	74,875
Neville	VL	0708-000529	Landfill Project	Complete	3/1/2008	1,082	-	1,082
North Portal	VL	0708-000793	Water Treatment Plant Upgrade: Addition	Incomplete	6/30/2010	-	-	-
Paddockwood	VL	0607-001146	Water Hydrants - Self Draining	Incomplete	10/31/2010	-	-	-
Paradise Hill	VL	000260	Water Reservoir Expansion	Complete	9/1/2008	24,316	450,640	474,956
Parkside	VL	0506-000153	Parkside Heritage Centre Window Replacement	Incomplete	12/15/2009	12,964	-	12,964
Pelly	VL	0607-000200	Furnace for Skating Rink	Complete	10/14/2006	3,390	-	3,390
Pelly	VL	0708-000902	Small Systems Wastewater Training	Incomplete	3/18/2009	-	-	-
Pelly	VL	0708-000922	Workshop Lighting	Incomplete	1/26/2009	-	-	-
Pennant	VL	0607-000283	Water Pump Replacement	Incomplete	9/15/2009	4,759	7,413	12,172
Pense	VL	0708-000862	Manhole Replacements	Complete	5/15/2008	-	28,000	28,000
Pense	VL	0708-000863	Municipal Building Furnace & Door Upgrade	Incomplete	8/15/2009	-	1,185	1,185
Pense	VL	0708-000864	Isolation Valve Replacement	Incomplete	4/15/2009	-	5,600	5,600
Pense	VL	0708-000865	Village Shop Upgrade	Incomplete	4/15/2010	-	14,430	14,430
Perdue	VL	0708-000645	Town Shop Upgrade	Complete	1/4/2008	-	12,209	12,209
Perdue	VL	0708-000961	#1 Water Well Upgrade	Incomplete	9/15/2009	-	1,960	1,960

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Perdue	VL	0708-000962	Lift Station Assessment	Incomplete	1/30/2009	-	-	-
Pierceland	VL	0506-000156	Village Office Upgrade	Complete	9/1/2006	11,549	-	11,549
Pilger	VL	0708-000969	Water Treatment Plant Upgrade	Incomplete	8/31/2009	-	16,430	16,430
Pleasantdale	VL	0708-000475	Build Up Local Roads	Incomplete	10/31/2010	4,853	445	5,298
Pleasantdale	VL	0708-000476	Water System	Incomplete	10/31/2010	2,628	523	3,151
Plenty	VL	0708-000628	Water Treatment Plant	Complete	12/15/2006	-	41,657	41,657
Prelate	VL	0607-000086	Water System Upgrade	Complete	11/30/2006	2,525	-	2,525
Prelate	VL	0708-000697	New Pump at River Pumphouse	Complete	4/30/2007	11,113	-	11,113
Primate	VL	0708-000988	Lagoon Expansion	Incomplete	12/31/2009	-	-	-
Prud'homme	VL	0708-001247	Municipal Facilities Energy Conservation Retrofits	Incomplete	7/15/2010	-	4,820	4,820
Prud'homme	VL	0708-001248	Municipal Waste Transfer Site Re-Configuration	Incomplete	7/15/2010	-	-	-
Quill Lake	VL	0708-000581	Seal Coat Project	Complete	7/15/2006	36,735	-	36,735
Quill Lake	VL	0708-000583	Arena Lighting & Furnace Upgrade Project	Complete	1/15/2008	6,440	21,925	28,365
Quill Lake	VL	0708-000582	Humboldt Hospital Project	Incomplete	1/15/2010	-	-	-
Rabbit Lake	VL	0708-000627	Water Plant Upgrade	Complete	12/31/2006	-	38,187	38,187
Rama	VL	0506-000027	Install Flushing Hydrants	Incomplete	9/30/2010	-	8,544	8,544
Rhein	VL	0506-000849	Water Meters	Incomplete	7/31/2009	-	8,633	8,633
Richmond	VL	0708-000026	Water Assessment	Complete	7/15/2006	3,621	-	3,621
Richmond	VL	0708-000809	Water Mains and Hydrants	Complete	12/31/2007	13,596	-	13,596
Ridgedale	VL	0708-000606	Decommission Nuisance Ground	Complete	1/18/2009	-	6,200	6,200
Ridgedale	VL	0708-000607	Link Pond onto Water System	Incomplete	7/15/2009	-	2,975	2,975
Roche Percee	VL	0506-000013	Upgrade Sewer Lift Station	Complete	4/2/2006	4,796	-	4,796

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Roche Percee	VL	0708-000589	Water Treatment Plant Upgrade	Complete	11/27/2007	12,475	-	12,475
Roche Percee	VL	0708-000880	Water System Flushing Improvement	Incomplete	9/1/2009	-	-	-
Ruddell	VL	0708-000934	Upgrade Water Distribution Facility	Complete	3/21/2009	-	-	-
Rush Lake	VL	0708-000552	Reverse Osmosis System	Incomplete	3/31/2010	-	-	-
Sceptre	VL	0506-000110	TVB 60 Cardboard Baler	Complete	3/1/2006	6,500	-	6,500
Sceptre	VL	0607-000449	Cypress Health Regional Hospital	Complete	5/1/2007	4,000	-	4,000
Sceptre	VL	0708-000694	Water Shut Offs/Culvert & Gate	Incomplete	6/1/2009	-	2,795	2,795
Semans	VL	0506-000036	Water Treatment Plant Upgrade	Complete	3/11/2006	19,102	-	19,102
Senlac	VL	0708-001012	Well House Upgrades	Complete	7/28/2008	-	4,634	4,634
Sheho	VL	0708-000811	Lift Station Upgrade	Complete	8/2/2005	-	22,800	22,800
Sheho	VL	0708-000812	Water Line Replacement	Complete	7/10/2007	-	2,299	2,299
Silton	VL	0708-001022	New Silton Well	Incomplete	5/15/2009	-	-	-
Simpson	VL	0708-000868	Pumphouse & Liftstation Upgrade	Complete	10/13/2008	-	28,055	28,055
Smeaton	VL	0607-000572	Waterworks Upgrade	Incomplete	9/10/2009	9,411	12,606	22,017
Smiley	VL	0708-000324	Water Treatment Plant Upgrades	Complete	10/4/2006	11,466	-	11,466
Spalding	VL	0708-000667	Pavement Replacement	Complete	8/1/2008	-	43,619	43,619
St. Benedict	VL	0607-000533	Water Plant Filter #1	Complete	9/15/2007	6,921	-	6,921
St. Gregor	VL	0708-000219	St. Elizabeth Hospital	Incomplete	1/31/2010	-	-	-
St. Louis	VL	0708-000539	Water and Sewer Line Upgrade	Complete	11/15/2007	86,329	-	86,329
Stenen	VL	0607-000903	Sewage Lift Station	Incomplete	10/31/2009	-	-	-
Stewart Valley	VL	0607-000335	Water Plant Upgrade	Complete	9/15/2005	9,185	-	9,185
Stewart Valley	VL	0607-000336	Water Plant Back-Up Power Generators	Incomplete	5/15/2010	-	-	-

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Storthoaks	VL	0607-000301	Main Access Road Paving	Incomplete	12/31/2009	-	-	-
Strongfield	VL	0607-000240	Upgrade Transportation Infrastructure	Complete	10/30/2006	684	-	684
Strongfield	VL	0708-000492	Water System Assessment	Complete	6/28/2007	4,035	-	4,035
Tantallon	VL	0708-000532	Water Lines & Reservoir Upgrade	Incomplete	9/30/2009	-	10,675	10,675
Theodore	VL	0607-000170	Water Pump Replacement	Complete	8/31/2006	7,094	-	7,094
Theodore	VL	0708-000827	Water System Upgrade	Incomplete	9/30/2010	61,134	28,096	89,230
Tompkins	VL	0708-001072	New Water Supply Well	Incomplete	9/30/2009	-	-	-
Tramping Lake	VL	0708-000815	2005 Water Assessment	Complete	10/31/2005	-	4,158	4,158
Tugaske	VL	0607-000268	Recycle Depot Upgrade	Complete	12/31/2007	5,457	-	5,457
Tugaske	VL	0607-000381	Community Hall - Energy Efficient Furnace Upgrade	Complete	8/14/2007	5,898	-	5,898
Tugaske	VL	0708-000616	Community Hall - Energy Efficient Doors Upgrade	Complete	4/11/2007	-	3,757	3,757
Tugaske	VL	0708-000617	Library - Energy Efficient Windows Upgrade	Complete	4/11/2007	-	1,470	1,470
Tuxford	VL	0708-000876	Cardboard/Newspaper Recycling Depot	Incomplete	3/31/2010	-	-	-
Val Marie	VL	0708-000702	Lagoon Capacity Expansion	Incomplete	9/30/2012	-	2,670	2,670
Valparaiso	VL	0708-000814	Upgrades to WTP Equipment	Complete	12/10/2007	-	3,201	3,201
Vanguard	VL	0708-001073	Water Quality Improvements	Complete	5/15/2008	-	7,538	7,538
Vanguard	VL	0708-001074	Cypress Health Regional Hospital	Complete	10/3/2008	-	12,000	12,000
Vanguard	VL	0708-001075	Recycling and Landfill Project	Complete	3/25/2008	-	6,684	6,684
Vibank	VL	0708-000810	Water, Sewer & Hydrant Projects	Complete	1/5/2008	-	47,000	47,000
Viscount	VL	0708-000748	Viscount Place High Efficiency Furnace	Complete	12/30/2007	-	4,200	4,200
Viscount	VL	0708-000749	Water Treatment Structure Upgrade	Complete	12/30/2007	-	7,662	7,662
Waldron	VL	0607-000468	Restoration of Recreational Facilities	Incomplete	7/31/2009	-	2,370	2,370

Municipality	Type	IIP #	Plan Title	Status	Date Complete or Estimated to be Complete	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Waseca	VL	0607-000400	Lagoon Upgrade	Complete	7/31/2007	16,871	-	16,871
Waseca	VL	0607-000399	Upgrade Office & Water Plant Buildings	Incomplete	9/30/2009	-	4,743	4,743
Webb	VL	0708-000554	Cypress Regional Hospital	Incomplete	9/15/2009	5,924	793	6,717
Weldon	VL	0708-001078	Water Plant Upgrade	Incomplete	10/31/2009	-	6,762	6,762
Welwyn	VL	0607-000397	Street Surface Upgrade	Complete	10/15/2007	22,101	-	22,101
White Fox	VL	0607-000078	Office Renovations/Retrofit	Complete	6/2/2006	67,045	-	67,045
Wilcox	VL	0708-000899	Lagoon Upgrade	Complete	11/19/2006	-	107,701	107,701
Windthorst	VL	0708-000620	Street Upgrades	Incomplete	9/15/2009	-	-	-
Wiseton	VL	0708-000987	Waterworks System Assessment	Complete	12/8/2006	-	4,604	4,604
Young	VL	0708-000889	Water Treatment Upgrade	Complete	8/31/2008	-	20,890	20,890
Zenon Park	VL	0708-000895	Water Filtration System	Incomplete	6/30/2010	-	-	-
North Sask Admin District		0607-000798	East Trout Lake Shoreline Stabilization Project	Incomplete	12/31/2009	-	20,410	20,410
North Sask Admin District		0607-001295	Sled Lake Municipal Office Relocation	Incomplete	12/31/2009	-	-	-
Total Before Adjustments						55,497,031	74,006,895	129,503,926
Timing Differences							226,509	226,509
Municipal Adjustments							- 7,691,609	- 7,691,609
Adjusted Total							66,541,795	122,038,826

APPENDIX B - IIPs APPROVED
APRIL 1, 2008 - MARCH 31, 2009
NEW DEAL SECRETARIAT, SASKATCHEWAN
MINISTRY OF MUNICIPAL AFFAIRS
Annual Allocation and Expenditure Statement
Agreement on the Transfer of Federal Gas Tax Revenues

For the Period from April 1, 2008 to March 31, 2009

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Martensville	C	Local Roads and Bridges	3rd Street North Construction	841,650	557,520	284,130	-	-	-	Y	N	N
Prince Albert	C	Wastewater	Sanitary Sewer Repairs & Improvements	490,000	490,000	-	-	-	-	N	N	Y
Prince Albert	C	Wastewater	Wastewater Treatment Plant UV Disinfection Project	1,000,000	1,000,000	-	-	-	-	N	N	Y
Prince Albert	C	Water	Increased Security - Water Treatment Facilities	750,000	750,000	-	-	-	-	N	N	Y
Prince Albert	C	Water	Water Treatment Plant UV Disinfection Project	1,500,000	1,500,000	-	-	-	-	N	N	Y
Regina	C	Local Roads and Bridges	Local Roads & Bridges Infrastructure	61,743,121	22,231,543	39,511,578	-	-	-	N	N	N
Saskatoon	C	Local Roads and Bridges	Circle Drive Bridge Widening P2009	17,900,000	1,754,600	16,145,400	-	-	-	Y	N	N
Saskatoon	C	Local Roads and Bridges	Circle Drive/College Drive Interchange - P2002	16,900,000	13,650,000	3,250,000	-	-	-	Y	N	N
Dore Lake	NH	Solid Waste	Upgrades to Disposal Site	5,000	4,201	799	-	-	-	N	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Patuanak	NH	Community Energy Systems	Community Hall & Office Furnace Exchange	30,000	11,203	18,797	-	-	-	Y	Y	N
St. George's Hill	NH	Water	Fire Hydrant Installation	15,000	15,000	-	-	-	-	N	N	Y
Turnor Lake	NH	Community Energy Systems	New Youth Centre	400,000	24,118	375,882	-	-	-	Y	N	N
Weyakwin	NH	Community Energy Systems	Community Hall Lighting Upgrade Project	23,027	23,027	-	-	-	-	Y	N	N
Missinipe	NS	Capacity Building	Class 2 WTP Operator	2,395	2,395	-	-	-	-	N	N	Y
Missinipe	NS	Local Roads and Bridges	Shirley's Walking Trail	3,518	3,518	-	-	-	-	Y	N	N
Denare Beach	NV	Community Energy Systems	Administration Building Roof Retrofit	10,069	9,499	570	-	-	-	Y	N	N
Denare Beach	NV	Local Roads and Bridges	Resurface 1800 Meters of Road	46,480	36,435	10,045	-	-	-	N	N	N
Abernethy No. 186	RM	Solid Waste	Landfill Upgrades	70,000	67,374	2,626	-	-	-	N	Y	N
Arborfield No. 456	RM	Local Roads and Bridges	Bridge Replacement	250,000	15,511	-	-	234,489	-	Y	N	N
Arlington No. 79	RM	Local Roads and Bridges	Culvert Installation	125,000	24,939	31,311	-	68,750	-	Y	N	N
Barrier Valley No. 397	RM	Community Energy Systems	Community Hall Upgrades	24,550	9,803	8,057	-	-	6,691	Y	N	N
Barrier Valley No. 397	RM	Community Energy Systems	Municipal Office Upgrade Renovations	21,046	9,803	7,128	-	-	4,116	Y	N	N
Big River No. 555	RM	Wastewater	Lagoon Expansion Project	1,500,000	107,943	372,057	342,237	250,000	427,763	N	N	Y

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Biggar No. 347	RM	Community Energy Systems	Municipal Building Energy Retrofit	8,551	8,551	-	-	-	-	Y	N	N
Birch Hills No. 460	RM	Local Roads and Bridges	Culvert Installation - 5-3	41,468	20,734	-	-	20,734	-	Y	N	N
Blaine Lake No. 434	RM	Local Roads and Bridges	Bridge Upgrades	75,000	50,570	24,430	-	-	-	Y	N	N
Bone Creek No. 108	RM	Local Roads and Bridges	Bridge (Culvert) Installation	120,000	58,661	61,339	-	-	-	Y	N	N
Bratt's Lake No. 129	RM	Community Energy Systems	Municipal Building Energy Retrofit	8,000	4,194	3,806	-	-	-	Y	N	N
Buchanan No. 304	RM	Water	Water Assessments	9,159	9,159	-	-	-	-	N	N	Y
Buffalo No. 409	RM	Local Roads and Bridges	Reconstruct 6.4 km of Road	336,000	92,860	243,140	-	-	-	Y	N	N
Calder No. 241	RM	Local Roads and Bridges	Bridge Replaced with Large Culverts	79,200	79,200	-	-	-	-	Y	N	N
Chaplin No. 164	RM	Local Roads and Bridges	Clay Capping Local Road	24,896	24,896	-	-	-	-	Y	N	N
Chesterfield No. 261	RM	Community Energy Systems	Shop & Office Furnace Replacements	28,000	28,000	-	-	-	-	Y	N	N
Chesterfield No. 261	RM	Water	Potable Water for Rural Residents	99,000	56,334	42,666	-	-	-	N	N	N
Clayton No. 333	RM	Local Roads and Bridges	Road Construction Danbury 1	624,280	126,813	185,327	156,070	156,070	-	Y	N	N
Cote No. 271	RM	Local Roads and Bridges	Road/Bridge Upgrades	115,000	103,317	11,683	-	-	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Cupar No. 218	RM	Community Energy Systems	Municipal Office Lighting Upgrade	1,000	1,000	-	-	-	-	Y	N	N
Cupar No. 218	RM	Community Energy Systems	Municipal Shop Energy Retrofit	2,700	2,700	-	-	-	-	Y	N	N
Cupar No. 218	RM	Community Energy Systems	Municipal Shop Lighting Upgrade Project	1,300	1,300	-	-	-	-	Y	N	N
Cupar No. 218	RM	Solid Waste	Waste Collection Site & Litter Control Fence	18,000	18,000	-	-	-	-	Y	Y	N
Cut Knife No. 439	RM	Local Roads and Bridges	Clay Cap - Grid #674	250,000	69,713	75,851	52,218	52,218	-	Y	N	N
Dundurn No. 314	RM	Community Energy Systems	Municipal Shop Upgrade	10,115	10,115	-	-	-	-	Y	N	N
Eldon No. 471	RM	Community Energy Systems	Maidstone Integrated Health Facility	2,000,000	101,310	1,898,690	-	-	-	Y	N	N
Elfros No. 307	RM	Community Energy Systems	Municipal Building Energy Retrofit	50,000	50,000	-	-	-	-	Y	N	N
Elfros No. 307	RM	Local Roads and Bridges	Road Reconstruction	90,000	43,359	46,641	-	-	-	Y	N	N
Enfield No. 194	RM	Local Roads and Bridges	Old 19 Bridge	85,700	55,393	30,307	-	-	-	N	N	N
Excel No. 71	RM	Local Roads and Bridges	Reconstruct 8 km of Road	366,000	80,444	285,556	-	-	-	Y	N	N
Eyebrow No. 193	RM	Solid Waste	Landfill Surveying and Fencing Upgrade	14,000	14,000	-	-	-	-	N	Y	N
Fish Creek No. 402	RM	Local Roads and Bridges	Haul Route Upgrade	300,000	47,542	252,458	-	-	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Flett's Springs No. 429	RM	Local Roads and Bridges	Bridge Reconstruction	53,409	27,056	-	-	26,353	-	Y	N	N
Frontier No. 19	RM	Local Roads and Bridges	Paving Regional Truck Route	35,000	23,333	-	-	-	11,667	Y	N	N
Glenside No. 377	RM	Local Roads and Bridges	Road Improvements	106,650	55,082	51,568	-	-	-	Y	N	N
Good Lake No. 274	RM	Local Roads and Bridges	Bridge Replacement	-	-	-	-	-	-	Y	N	N
Grandview No. 349	RM	Community Energy Systems	Municipal Office Building Energy Retrofit	31,570	30,120	-	-	1,450	-	N	N	N
Grandview No. 349	RM	Community Energy Systems	Municipal shop Building Energy Retrofit	6,050	4,550	-	-	1,500	-	Y	N	N
Gravelbourg No. 104	RM	Community Energy Systems	Municipal Building Energy Retrofit	36,300	36,300	-	-	-	-	Y	N	N
Gravelbourg No. 104	RM	Local Roads and Bridges	Bridge Upgrades - 2 bridges	30,000	27,340	2,660	-	-	-	Y	N	N
Happy Valley No. 10	RM	Local Roads and Bridges	Short Line Railway Funding	750,000	27,074	2	-	-	722,924	Y	N	N
Hart Butte No. 11	RM	Local Roads and Bridges	Purchase Fife Lake Subdivision Rail Line	250,000	48,391	201,609	-	-	-	Y	N	N
Heart's Hill No. 352	RM	Local Roads and Bridges	Reconstruct 4.0 km of Main Farm Access Road	225,000	47,769	177,231	-	-	-	Y	N	N
Hillsborough No. 132	RM	Community Energy Systems	Municipal Building Energy Retrofit	7,381	7,381	-	-	-	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Hillsdale No. 440	RM	Community Energy Systems	Municipal Office Roofing Retrofit	7,231	7,231	-	-	-	-	Y	N	N
Hoodoo No. 401	RM	Local Roads and Bridges	Purchase Shortline Rail	705,601	43,336	273,960	-	-	388,306	Y	N	N
Invergordon No. 430	RM	Solid Waste	Landfill	10,000	5,000	5,000	-	-	-	N	N	N
Invergordon No. 430	RM	Water	Water Mains	10,000	3,425	6,575	-	-	-	N	N	Y
Invermay No. 305	RM	Community Energy Systems	RM Workshop	65,000	39,575	25,425	-	-	-	Y	N	N
Lakeview No. 337	RM	Local Roads and Bridges	Road & Culvert Upgrades	108,151	11,811	25,754	-	70,587	-	Y	N	N
Langenburg No. 181	RM	Local Roads and Bridges	Reconstruct 3.5 km of Road	270,450	100,672	169,778	-	-	-	Y	Y	N
Last Mountain Valley No. 250	RM	Local Roads and Bridges	Clay Cap Project 2008	145,000	58,505	86,495	-	-	-	Y	N	N
Laurier No. 38	RM	Local Roads and Bridges	Road Reconstruction	120,000	62,551	57,449	-	-	-	Y	N	N
Lawtonia No. 135	RM	Community Energy Systems	Cypress Regional Hospital	30,000	20,166	9,834	-	-	-	Y	N	N
Lipton No. 217	RM	Water	Water Infrastructure - Dysart Well	10,145	7,960	-	-	-	2,185	N	N	Y
Livingston No. 331	RM	Community Energy Systems	RM Office and Workshop Heat	43,000	43,000	-	-	-	-	Y	N	N
Longlaketon No. 219	RM	Community Energy Systems	Municipal Shop Construction	152,000	43,415	108,585	-	-	-	Y	N	N
Loreburn No. 254	RM	Community Energy Systems	Energy Retrofit	32,464	30,872	1,593	-	-	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Loreburn No. 254	RM	Community Energy Systems	Municipal Building Energy Retrofit	28,878	28,878	-	-	-	-	Y	N	N
Lost River No. 313	RM	Local Roads and Bridges	Wollman Road Upgrade	10,000	7,500	2,500	-	-	-	Y	N	N
Manitou Lake No. 442	RM	Local Roads and Bridges	Park Road 2009	-	-	-	-	-	-	Y	Y	N
Maple Bush No. 224	RM	Local Roads and Bridges	Seal Coat 2.5 kms of Paved Road	40,000	32,364	7,636	-	-	-	Y	N	N
Mariposa No. 350	RM	Local Roads and Bridges	Ear Hill Road & Grid #659 Clay Capping	60,000	41,234	18,766	-	-	-	Y	N	N
Marquis No. 191	RM	Local Roads and Bridges	Bridge Replacement	491,500	60,372	431,128	-	-	-	Y	N	N
Marriott No. 317	RM	Community Energy Systems	Office Lighting and Window Upgrades	9,670	9,670	-	-	-	-	Y	N	N
Maryfield No. 91	RM	Local Roads and Bridges	Bridge Replacement	8,800	8,800	-	-	-	-	Y	N	N
Maryfield No. 91	RM	Local Roads and Bridges	Road Reconstruction - Mair Grid	241,590	38,045	203,545	-	-	-	Y	N	N
Mayfield No. 406	RM	Community Energy Systems	Retro-fits to Municipal Buildings	25,000	25,000	-	-	-	-	Y	N	N
McCraney No. 282	RM	Local Roads and Bridges	Road Clay Capping	22,500	17,063	5,437	-	-	-	Y	N	N
McCraney No. 282	RM	Water	Water Well Development	50,000	50,000	-	-	-	-	N	N	Y
Mervin No. 499	RM	Local Roads and Bridges	Upgrade Road	1,700,000	27,252	968,748	-	704,000	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Milton No. 292	RM	Community Energy Systems	Upgrade Milton Shop	3,000	3,000	-	-	-	-	Y	N	N
Milton No. 292	RM	Community Energy Systems	Upgrade Office	6,000	6,000	-	-	-	-	Y	Y	N
Montmartre No. 126	RM	Local Roads and Bridges	Reconstruct 3.7 Km of Road	254,903	75,897	75,899	51,554	51,554	-	Y	N	N
Moose Jaw No. 161	RM	Local Roads and Bridges	Tilney Grid Upgrade	106,715	106,715	-	-	-	-	Y	N	N
Mount Pleasant No. 2	RM	Local Roads and Bridges	West Carnduff Grid Construction	95,000	52,281	42,719	-	-	-	Y	N	N
Mount Pleasant No. 2	RM	Water	Water Treatment Plant Building Expansion	120,000	13,070	-	31,651	-	75,279	N	N	Y
Mountain View No. 318	RM	Water	New Well Project - Hamlet of Herschel	19,542	19,542	-	-	-	-	N	N	Y
Norton No. 69	RM	Local Roads and Bridges	Bridge Installation	54,460	28,230	-	-	-	26,230	Y	N	N
Old Post No. 43	RM	Community Energy Systems	Wood Mountain Pool - Solar Upgrade	440,789	73,909	158,470	104,205	104,205	-	Y	N	N
Orkney No. 244	RM	Water	Water and Sewer Main Installation	285,454	182,617	102,837	-	-	-	N	N	Y
Paynton No. 470	RM	Community Energy Systems	Community Facilities Energy Retrofit	75,000	40,300	34,700	-	-	-	Y	N	N
Pittville No. 169	RM	Community Energy Systems	Cypress Regional Hospital	48,978	12,697	36,281	-	-	-	Y	N	N
Pleasant Valley No. 288	RM	Community Energy Systems	Arena Heating Upgrade Project	6,502	1,997	4,505	-	-	-	Y	N	N
Pleasant Valley No. 288	RM	Local Roads and Bridges	Municipal Road Upgrade (Hutterite Road)	56,975	56,975	-	-	-	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Pleasantdale No. 398	RM	Community Energy Systems	Office Upgrades	50,000	50,000	-	-	-	-	Y	Y	N
Pleasantdale No. 398	RM	Community Energy Systems	Workshop Furnace	6,000	6,000	-	-	-	-	Y	N	N
Ponass Lake No. 367	RM	Local Roads and Bridges	New Deal Clair Grid 2008	150,000	105,963	44,037	-	-	-	Y	N	N
Redburn No. 130	RM	Local Roads and Bridges	New Bridge	380,000	43,412	-	-	-	336,588	Y	N	N
Rosedale No. 283	RM	Community Energy Systems	Municipal Building Energy	8,200	8,200	-	-	-	-	Y	Y	N
Rosedale No. 283	RM	Community Energy Systems	Outlook & District Health Centre	10,000	10,000	-	-	-	-	Y	Y	N
Rosemount No. 378	RM	Local Roads and Bridges	Local Road - Upgrade	142,708	45,124	97,584	-	-	-	Y	N	N
Round Valley No. 410	RM	Community Energy Systems	Office & Shop Energy Retrofit	63,500	63,500	-	-	-	-	Y	N	N
Sarnia No. 221	RM	Local Roads and Bridges	Reconstruct/Resurface Chamberlain Hill road	305,000	44,190	260,810	-	-	-	Y	N	N
Sarnia No. 221	RM	Water	Penzance Water and Lagoon Upgrades	12,000	6,380	5,620	-	-	-	N	N	Y
Sliding Hills No. 273	RM	Local Roads and Bridges	Road Reconstruction/Clay Capping	130,000	99,290	30,710	-	-	-	Y	N	N
Snipe Lake No. 259	RM	Local Roads and Bridges	Road Construction	472,306	81,534	154,620	-	236,153	-	Y	N	N
South Qu'Appelle No. 157	RM	Community Energy Systems	Office Retrofit	18,000	18,000	-	-	-	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
St. Phillips No. 301	RM	Community Energy Systems	Workshop Lighting	5,000	2,500	-	-	-	2,500	Y	N	N
Stonehenge No. 73	RM	Water	Water Treatment Plant Upgrade	41,000	16,960	-	-	-	24,040	N	N	Y
Tecumseh No. 65	RM	Community Energy Systems	Municipal Maintenance Facility	150,000	30,000	120,000	-	-	-	Y	N	N
Touchwood No. 248	RM	Community Energy Systems	Shop Furnace Replacement	4,500	4,500	-	-	-	-	Y	N	N
Touchwood No. 248	RM	Local Roads and Bridges	Primary Road Upgrade	47,003	47,003	-	-	-	-	Y	N	N
Tramping Lake No. 380	RM	Local Roads and Bridges	Reconstruct 10 Km of Road	400,000	63,329	336,671	-	-	-	Y	N	N
Turtle River No. 469	RM	Local Roads and Bridges	Paving	1,200,000	65,196	430,804	-	704,000	-	Y	N	N
Usborne No. 310	RM	Local Roads and Bridges	Grid 761 Truck Route	121,200	103,784	17,416	-	-	-	Y	Y	N
Val Marie No. 17	RM	Community Energy Systems	Cypress Regional Hospital	65,000	22,453	42,547	-	-	-	Y	N	N
Victory No. 226	RM	Local Roads and Bridges	Bridge Hill	232,381	73,754	89,955	34,336	-	34,336	Y	N	N
Walpole No. 92	RM	Community Energy Systems	Moosomin & District Health Care Facility	250,000	42,453	207,547	-	-	-	Y	N	N
Walpole No. 92	RM	Community Energy Systems	Municipal Building Energy Retrofit	52,999	16,830	36,169	-	-	-	Y	N	N
Waverley No. 44	RM	Local Roads and Bridges	Sidewalk Replacement	7,100	7,100	-	-	-	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Wawken No. 93	RM	Community Energy Systems	Municipal Building Energy Retrofit	52,999	16,743	923	-	-	35,333	Y	N	N
Whiska Creek No. 106	RM	Water	Lateral Well Expansion - Municipal Water System	60,000	59,579	421	-	-	-	N	N	Y
Willow Bunch No. 42	RM	Local Roads and Bridges	Reconstruct 3.2 Km of Road	203,000	75,932	127,068	-	-	-	Y	N	N
Willow Creek No. 458	RM	Community Energy Systems	New RM Shop	170,000	70,000	100,000	-	-	-	Y	N	N
Willow Creek No. 458	RM	Local Roads and Bridges	Maryville Bridge	860,000	45,390	40,610	-	-	774,000	Y	Y	N
Willow Creek No. 458	RM	Water	Fairy Glen Curb Stops	3,890	3,890	-	-	-	-	N	N	Y
Willow Creek No. 458	RM	Water	Gronlid Water Infrastructure - Water Meters	11,670	11,670	-	-	-	-	N	N	Y
Winslow No. 319	RM	Local Roads and Bridges	Reconstruct 3.2 km M.F.A. Road	152,307	53,370	98,937	-	-	-	Y	N	N
Wolseley No. 155	RM	Local Roads and Bridges	Tyree Road Upgrade	92,400	73,598	18,802	-	-	-	Y	N	N
Wood River No. 74	RM	Solid Waste	Municipal Nuisance Ground Upgrades	77,575	19,225	-	19,393	19,393	19,564	Y	N	N
Wood River No. 74	RM	Water	Lafleche WTP Upgrade	794,000	5,991	-	201,497	132,100	454,413	N	N	Y
Wood River No. 74	RM	Water	Thomson Lake Regional Park - Water System	561,000	5,991	-	-	-	555,009	N	N	Y
Alice Beach	RV	Local Roads and Bridges	Reconstruct 2 km of road	61,000	8,558	52,442	-	-	-	N	Y	N
Big Shell	RV	Community Energy Systems	Maintenance Shop Energy Retrofit	2,200	1,992	208	-	-	-	Y	N	N
Big Shell	RV	Wastewater	Upgrade Lagoon Facility	5,000	498	768	3,734	-	-	N	N	Y
Bird's Point	RV	Water	Potable Water	15,000	10,270	4,731	-	-	-	N	N	Y

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Candle Lake	RV	Wastewater	Treatment Facility Lagoon Expansion/Construction	1,915,381	78,266	1,337,115	250,000	250,000	-	Y	N	Y
Cochin	RV	Solid Waste	Landfill Improvements	22,000	21,161	839	-	-	-	Y	N	N
Coteau Beach	RV	Community Energy Systems	Air Quality - Community/Culture Centre	3,200	3,112	88	-	-	-	Y	Y	N
Echo Bay	RV	Wastewater	Upgrade Lagoon Facility	5,000	3,734	-	498	-	768	N	N	Y
Grandview Beach	RV	Water	Water Works - Well	10,887	2,334	8,553	-	-	-	N	N	Y
Leslie Beach	RV	Water	Water Filtration for Well	8,000	2,334	5,666	-	-	-	N	N	Y
Manitou Beach	RV	Wastewater	Lagoon Expansion	500,000	32,987	467,013	-	-	-	N	N	Y
Melville Beach	RV	Water	Surface Drainage Upgrade	5,000	2,490	2,510	-	-	-	N	N	Y
Mistusinne	RV	Community Energy Systems	Community Centre Energy Retrofit	8,000	4,824	3,176	-	-	-	Y	N	N
North Grove	RV	Local Roads and Bridges	Road Enhancement	45,000	6,846	38,154	-	-	-	Y	N	N
Pebble Baye	RV	Solid Waste	Disposal Waste Bins	2,800	1,868	932	-	-	-	N	Y	N
Pebble Baye	RV	Wastewater	Lagoon Facility	5,000	466	-	-	-	4,534	N	N	N
Shields	RV	Water	Drinkable Water System	1,754,833	17,676	1,237,157	250,000	250,000	-	N	N	Y
Sun Valley	RV	Community Energy Systems	Municipal Building Retrofit	24,200	17,271	6,929	-	-	-	Y	N	N
Tobin Lake	RV	Wastewater	Predesign Study - WTP	10,265	7,002	3,263	-	-	-	N	N	Y
Alsask	SA	Community Energy Systems	Energy Efficient Windows	27,697	27,697	-	-	-	-	Y	N	N
Yellow Creek	SA	Water	Upgrade Water System	17,387	6,846	10,541	-	-	-	N	N	Y
Aberdeen	T	Water	Sask Water Potable Water Supply to Aberdeen	2,050,000	83,090	1,966,910	-	-	-	N	N	Y

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Alameda	T	Community Energy Systems	Municipal Building Energy Conservation	212,200	36,865	175,334	-	-	-	Y	N	N
Allan	T	Water	Water Meter Replacement	21,000	21,000	-	-	-	-	N	N	Y
Arborfield	T	Community Energy Systems	Municipality Building Energy Retrofit	17,776	17,776	-	-	-	-	Y	N	N
Arborfield	T	Local Roads and Bridges	Sand Seal Streets	88,480	46,175	42,305	-	-	-	Y	N	N
Asquith	T	Water	New Water Treatment Plant	190,000	89,314	100,686	-	-	-	N	N	Y
Balcarres	T	Local Roads and Bridges	Repaving Elgin Street	30,000	22,866	7,134	-	-	-	Y	N	N
Bengough	T	Water	Well	90,250	62,395	27,855	-	-	-	N	N	Y
Big River	T	Wastewater	Lagoon Expansion	1,500,000	92,237	427,763	357,943	250,000	372,057	N	N	Y
Carnduff	T	Water	Water Treatment Plant Building Expansion	120,000	31,651	75,279	13,070	-	-	N	N	Y
Coronach	T	Water	Water Meter Replacement	55,000	55,000	-	-	-	-	N	N	Y
Cupar	T	Water	Water Treatment Plant Upgrade	3,000,000	93,670	1,426,330	-	1,480,000	-	N	N	Y
Dundurn	T	Water	Water Treatment Plant Upgrades	238,000	92,737	145,263	-	-	-	N	N	Y
Elrose	T	Community Energy Systems	Light Replacement	1,500	1,500	-	-	-	-	Y	N	N
Elrose	T	Water	Water Meters	67,550	62,855	4,695	-	-	-	Y	Y	N
Francis	T	Community Energy Systems	Water House Upgrade Phase 1	16,500	15,979	521	-	-	-	Y	N	N
Francis	T	Water	Water & Sewer and Upgrade of Lines	12,000	10,784	1,216	-	-	-	N	N	Y
Grenfell	T	Community Energy Systems	Regional Park Arena Upgrade	50,000	33,205	16,795	-	-	-	Y	N	N
Hanley	T	Water	Water Meter Renew	125,508	77,021	48,486	-	-	-	N	N	Y
Ituna	T	Solid Waste	Ituna Goes Green	158,000	93,301	57,666	-	-	7,032	Y	Y	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Langham	T	Community Energy Systems	Recycling Project Community Hall - Geo-Thermal Retrofit	136,500	34,125	34,125	34,125	34,125	-	Y	N	N
Langham	T	Water	WTP Upgrade - Simul-Wash	130,000	124,035	5,965	-	-	-	Y	N	Y
Langham	T	Water	Water Meter Upgrade	20,492	20,000	492	-	-	-	N	N	Y
Mossbank	T	Capacity Building	Water Systems Assessment/Training	17,243	17,243	-	-	-	-	N	N	Y
Nokomis	T	Local Roads and Bridges	Paving Project	30,000	13,568	16,432	-	-	-	N	N	N
Preeceville	T	Water	Water Supply Line/Filtered Water Service	526,000	94,908	168,092	131,500	131,500	-	N	N	Y
Radisson	T	Wastewater	Lagoon Expansion	250,500	62,395	188,105	-	-	-	N	N	Y
Redvers	T	Water	Water & Sewer Mains and Hydrants	130,000	114,147	15,853	-	-	-	N	N	N
Rouleau	T	Local Roads and Bridges	Curbing and Paving	70,000	54,024	15,976	-	-	-	N	N	N
Scott	T	Community Energy Systems	Upgrade Municipal Shop	9,000	7,000	2,000	-	-	-	Y	N	N
Star City	T	Community Energy Systems	Town Building Retrofit	30,000	16,998	13,002	-	-	-	Y	N	N
Star City	T	Local Roads and Bridges	Paving Project	68,000	58,000	10,000	-	-	-	N	N	N
Stoughton	T	Community Energy Systems	Museum Retrofit	15,600	15,600	-	-	-	-	Y	N	N
Stoughton	T	Community Energy Systems	Stoughton Skating Rink-Energy Efficiency Upgrade	31,790	31,790	-	-	-	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Stoughton	T	Community Energy Systems	Swimming Pool-Energy Efficiency Upgrade	15,000	15,000	-	-	-	-	Y	N	N
Stoughton	T	Wastewater	Culvert/Flooding	3,500	3,500	-	-	-	-	N	Y	Y
Stoughton	T	Water	Water Meters	49,641	46,141	3,500	-	-	-	N	N	Y
Vonda	T	Water	Water Upgrade	75,000	50,103	24,897	-	-	-	N	N	Y
Wadena	T	Community Energy Systems	Recreation Center Energy Retrofit	10,925	10,925	-	-	-	-	Y	N	N
Wadena	T	Water	Water Treatment Plant Upgrade	35,000	35,000	-	-	-	-	N	N	Y
Waldheim	T	Community Energy Systems	Municipal Building Upgrade	28,800	28,800	-	-	-	-	Y	N	N
Waldheim	T	Local Roads and Bridges	2nd Avenue East Repaving	273,000	46,077	64,323	-	-	162,600	N	N	N
Waldheim	T	Wastewater	Lagoon Dredging	21,325	21,325	-	-	-	-	N	N	Y
Waldheim	T	Water	Water Well & Distribution Pump	42,125	42,125	-	-	-	-	N	N	Y
Wawota	T	Community Energy Systems	Municipal Buildings Energy Retrofit	52,999	31,743	923	-	-	20,333	Y	N	N
Wawota	T	Water	Walter Street Water Main Replacement	25,868	6,467	6,467	6,467	6,467	-	N	N	Y
Wawota	T	Water	Water Main Replacement	22,465	22,465	-	-	-	-	N	N	Y
White City	T	Wastewater	Lagoon Construction	1,506,600	60,000	1,446,600	-	-	-	N	N	Y
Willow Bunch	T	Community Energy Systems	Town Office Upgrade	30,000	12,292	17,708	-	-	-	Y	N	N
Willow Bunch	T	Local Roads and Bridges	Street Upgrade	49,500	49,169	331	-	-	-	Y	N	N
Abernethy	VL	Water	Water Works Improvement	80,000	33,142	46,858	-	-	-	N	N	Y
Alvena	VL	Water	Well and Waterworks	14,392			-	-	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Annaheim	VL	Local Roads and Bridges	Upgrade Grid #756	40,000	13,381 21,947	1,011 18,053	-	-	-	Y	N	N
Antler	VL	Water	Water Mains and Hydrants	15,000	5,602	9,398	-	-	-	N	N	Y
Archerwill	VL	Community Energy Systems	Community Hall Upgrades	24,550	6,691	-	-	-	17,859	Y	Y	N
Archerwill	VL	Community Energy Systems	Municipal Office Upgrades	21,046	4,116	5,687	-	-	11,244	Y	Y	N
Archerwill	VL	Water	Water & Sewer Upgrading	14,679	14,679	-	-	-	-	N	N	Y
Arran	VL	Water	Water System Upgrade	8,000	8,000	-	-	-	-	N	N	Y
Atwater	VL	Community Energy Systems	Window Replacement & Basement Insulation	5,527	3,734	1,793	-	-	-	Y	N	N
Aylesbury	VL	Water	Water Treatment Plant Upgrades	3,538	3,250	288	-	-	-	N	N	Y
Bangor	VL	Water	Water Treatment System	10,000	5,975	4,025	-	-	-	N	N	Y
Beatty	VL	Water	Curbsstop/Culvert Upgrades	40,200	9,834	30,366	-	-	-	N	N	N
Beechy	VL	Community Energy Systems	Village Office Retrofit	36,520	36,520	-	-	-	-	Y	Y	N
Beechy	VL	Water	Water Meters - Smart Reader AMR System	41,000	9,381	31,619	-	-	-	Y	N	N
Belle Plaine	VL	Wastewater	Sewage Collection System	161,368	10,892	150,476	-	-	-	N	N	Y
Bladworth	VL	Water	Water Plant & Lift Station	11,500	8,340	3,160	-	-	-	N	N	Y
Borden	VL	Water	Borden Water Upgrades	250,000	35,010	62,500	67,396	67,396	17,699	N	N	Y
Bracken	VL	Solid Waste	Bracken Landfill	7,000	4,357	2,643	-	-	-	N	Y	N
Briercrest	VL	Community Energy Systems	Municipal Pumphouse Energy Retrofit	1,019	1,019	-	-	-	-	Y	N	N
Brownlee	VL	Local Roads and Bridges	Upgrade Municipal Road	8,600	8,558	42	-	-	-	N	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Bulyea	VL	Water	Water Meters	17,060	13,318	3,742	-	-	-	N	N	Y
Cadillac	VL	Local Roads and Bridges	Road Resurfacing	15,000	14,782	218	-	-	-	Y	N	N
Canwood	VL	Solid Waste	Landfill Decommissioning	-	-	-	-	-	-	N	Y	N
Canwood	VL	Water	Water Plant Upgrade	100,000	23,194	76,806	-	-	-	N	N	Y
Chamberlain	VL	Water	Water Treatment Plant Upgrade	300,000	13,848	286,152	-	-	-	N	N	Y
Consul	VL	Community Energy Systems	Cypress Regional Hospital	9,500	4,248	5,252	-	-	-	Y	Y	N
Consul	VL	Wastewater	Sewage Lift Station Upgrade	14,000	9,912	4,088	-	-	-	Y	N	N
Creelman	VL	Community Energy Systems	Municipal Building Energy Retrofit	17,000	10,581	6,419	-	-	-	Y	N	N
Creelman	VL	Water	Water Treatment Plant Upgrades	2,645	2,645	-	-	-	-	N	N	Y
Dafoe	VL	Local Roads and Bridges	Streets/Roads	2,500	2,334	166	-	-	-	Y	N	N
Denzil	VL	Solid Waste	Reclamation and Decommissioning of Landfill	30,000	22,068	7,932	-	-	-	N	Y	N
Dinsmore	VL	Water	Water Plant Upgrade	450,000	41,949	408,051	-	-	-	N	N	Y
Drake	VL	Water	Water Treatment Plant Upgrade	55,000	38,588	16,412	-	-	-	N	N	Y
Earl Grey	VL	Community Energy Systems	Community Hall Retrofit	10,500	10,500	-	-	-	-	N	Y	N
Earl Grey	VL	Wastewater	Lift Station Upgrades	4,500	4,500	-	-	-	-	N	N	Y
Ebenezer	VL	Water	Chlorine Pump	1,770	1,500	270	-	-	-	N	N	Y
Ebenezer	VL	Water	Water Meters	20,300	15,300	5,000	-	-	-	N	N	Y
Edenwold	VL	Solid Waste	Decommissioning Landfill Diversion	25,900	25,900	-	-	-	-	N	Y	N
Elbow	VL	Water	Water Mains, Hydrants and Sewer Mains	173,477	46,368	127,109	-	-	-	N	N	Y
Endeavour	VL	Water	Upgrade Water System	19,171	19,171	-	-	-	-	N	N	Y
Ernfold	VL	Solid Waste	Landfill Upgrade	3,780	3,780	-	-	-	-	N	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Ernfold	VL	Water	Water Plant Upgrade	4,000	4,000	-	-	-	-	N	N	Y
Fairlight	VL	Water	Hydrants & Chemical Injection	4,500	3,502	998	-	-	-	N	N	Y
Fairlight	VL	Water	Town Well	3,500	3,500	-	-	-	-	N	N	Y
Fenwood	VL	Solid Waste	Decommissioning Landfill	9,299	2,975	6,324	-	-	-	Y	N	N
Fenwood	VL	Water	Water Main Curb Boxes & Flush Outs	9,598	3,000	6,598	-	-	-	N	N	Y
Fillmore	VL	Water	Water Treatment Plant & Delivery Upgrades	41,833	38,277	3,555	-	-	-	N	N	Y
Flaxcombe	VL	Community Energy Systems	Community Hall Heating System Improvements	3,500	3,500	-	-	-	-	Y	N	N
Flaxcombe	VL	Solid Waste	Landfill Fence	6,500	6,500	-	-	-	-	N	N	N
Flaxcombe	VL	Water	Water System Upgrade	9,524	9,524	-	-	-	-	N	N	Y
Forget	VL	Local Roads and Bridges	Truck Route Construction	9,500	6,224	3,276	-	-	-	Y	N	N
Fosston	VL	Water	Water Upgrade	240,000	5,110	74,891	80,000	80,000	-	N	N	Y
Frontier	VL	Local Roads and Bridges	Paving	87,000	46,991	16,676	-	-	23,333	Y	N	N
Glaslyn	VL	Local Roads and Bridges	MacAskill Paving	15,000	8,718	6,282	-	-	-	N	N	N
Goodeve	VL	Water	Waterworks Upgrade	5,000	5,000	-	-	-	-	N	N	Y
Grand Coulee	VL	Water	Water Meters & Distribution Pumps	79,120	45,559	33,561	-	-	-	Y	N	Y
Halbrite	VL	Wastewater	Lagoon Upgrade	16,960	16,960	-	-	-	-	N	N	Y
Hazlet	VL	Community Energy Systems	Cypress Regional Hospital	30,489	5,882	24,608	-	-	-	Y	N	N
Hepburn	VL	Wastewater	Sewer Infrastructure	500,000	59,127	440,873	-	-	-	N	N	Y
Holdfast	VL	Solid Waste	Waste Disposal Site Alterations/Upgrade	50,000	23,651	26,349	-	-	-	Y	N	N
Kenaston	VL	Community Energy Systems	Arena Lighting Upgrade Project	11,000	8,700	2,300	-	-	-	Y	N	N
Kendal	VL	Water	Water Treatment Plant Upgrade	40,000	10,332	29,668	-	-	-	N	N	Y

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Kinley	VL	Community Energy Systems	Community Hall Upgrade	6,000	6,000	-	-	-	-	Y	Y	N
Laird	VL	Water	Water Treatment Plant Upgrades	50,000	36,721	13,279	-	-	-	N	N	Y
Lake Alma	VL	Community Energy Systems	Community Rink Energy Efficient Upgrades	7,115	5,446	1,669	-	-	-	Y	N	N
Lebret	VL	Community Energy Systems	Upgrade Municipal Lighting	5,900	2,442	3,458	-	-	-	Y	N	N
Lebret	VL	Solid Waste	Landfill Pit	100,000	4,000	-	-	-	96,000	N	Y	N
Lebret	VL	Water	Water Main and Hydrant	35,000	25,767	9,233	-	-	-	N	N	Y
Leoville	VL	Water	Walter Filtration and Meters	80,000	53,370	26,630	-	-	-	N	N	Y
Leross	VL	Community Energy Systems	Furnace Upgrade	5,000	5,000	-	-	-	-	Y	N	N
Leross	VL	Water	Water Treatment Plant Upgrade	1,500	1,500	-	-	-	-	N	N	Y
Liberty	VL	Water	Water Meter Upgrade	17,028	7,626	9,401	-	-	-	Y	N	Y
Lipton	VL	Community Energy Systems	Municipal Building Energy Retrofit	20,335	10,301	2,026	-	-	8,008	Y	N	N
Macnutt	VL	Community Energy Systems	Community Hall/Skating Rink	17,000	7,500	3,500	-	-	6,000	Y	N	N
Macnutt	VL	Water	Village Well	5,727	5,726	1	-	-	-	N	N	Y
Mankota	VL	Wastewater	Lagoon Dredging	24,646	24,646	-	-	-	-	N	N	Y
Markinch	VL	Solid Waste	Waste Collection Site & Litter Control Fence	2,085	2,085	-	-	-	-	N	Y	N
Markinch	VL	Water	Curb Stops	8,500	8,340	160	-	-	-	N	N	Y
Marquis	VL	Community Energy Systems	Furnace for Curling Rink	1,800	1,800	-	-	-	-	Y	N	N
Marquis	VL	Wastewater	New Sewage Pump	4,876	4,811	65	-	-	-	Y	N	N
Marquis	VL	Water	Water Distribution	8,015	8,015	-	-	-	-	N	N	Y

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Marsden	VL	Water	System Railway Avenue Watermains	55,000	34,356	20,644	-	-	-	N	N	Y
Maryfield	VL	Water	Water Plant Upgrade	1,500,000	55,856	694,144	356,500	393,500	-	N	N	Y
Maymont	VL	Water	Water Treatment Plant Upgrades	29,000	25,518	3,482	-	-	-	N	N	Y
Meacham	VL	Water	Waterworks Upgrade	3,500	3,500	-	-	-	-	N	N	Y
Medstead	VL	Wastewater	Lagoon Expansion	397,800	22,406	375,394	-	-	-	N	N	Y
Mervin	VL	Solid Waste	Lagoon Unloading Ramp	2,900	2,900	-	-	-	-	N	N	N
Middle Lake	VL	Wastewater	Extra Sewage Line - Above Ground	6,429	6,429	-	-	-	-	N	N	N
Middle Lake	VL	Wastewater	Lagoon Dredging	22,728	22,728	-	-	-	-	N	N	Y
Middle Lake	VL	Water	Dig New Well	6,220	6,220	-	-	-	-	N	N	Y
Milden	VL	Community Energy Systems	Municipal Building Energy Retrofit	32,500	30,497	2,003	-	-	-	Y	N	N
Minton	VL	Water	Water Treatment System Improvements	50,000	14,782	35,218	-	-	-	N	N	Y
Montmartre	VL	Water	Waterworks Upgrade	636,650	72,353	245,973	159,162	159,162	-	N	N	Y
Muenster	VL	Water	Water Mains & Hydrants	135,235	38,332	96,903	-	-	-	N	N	Y
Neilburg	VL	Wastewater	Wastewater Pipeline	130,000	56,949	73,051	-	-	-	N	N	Y
Odessa	VL	Water	Water Treatment Plant Upgrade	61,000	19,063	19,063	11,437	11,437	-	N	N	Y
Osage	VL	Water	Water Pumphouse Expansion	6,500	3,890	2,610	-	-	-	N	N	N
Paddockwood	VL	Water	Water Hydrants - Self Draining	30,000	21,286	8,714	-	-	-	N	N	Y
Pangman	VL	Water	Water Treatment Plant Upgrade & Expansion	450,000	39,678	410,322	-	-	-	N	N	Y
Paynton	VL	Wastewater	Wastewater System Upgrade	44,201	26,763	17,438	-	-	-	Y	Y	N
Pelly	VL	Community Energy Systems	Workshop Lighting	5,000	2,500	-	-	-	2,500	Y	N	N
Pelly	VL	Wastewater	Small Systems Wastewater Training	2,000	2,000	-	-	-	-	Y	N	N
Pense	VL	Community Energy Systems	Municipal Building Furnace & Door Upgrade	9,185	9,185	-	-	-	-	Y	N	N

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Pense	VL	Community Energy Systems	Village Shop Upgrade	44,000	30,549	13,451	-	-	-	Y	N	N
Pense	VL	Wastewater	Manhole Replacements	27,000	27,000	-	-	-	-	N	N	Y
Pense	VL	Water	Isolation Valve Replacement	16,200	16,200	-	-	-	-	N	N	N
Perdue	VL	Wastewater	Lift Station Assessment	5,000	5,000	-	-	-	-	N	N	N
Perdue	VL	Water	#1 Water Well Upgrade	12,000	12,000	-	-	-	-	N	N	Y
Pilger	VL	Water	Water Treatment Plant Upgrade	20,400	10,581	9,819	-	-	-	N	N	Y
Plunkett	VL	Solid Waste	Decommissioning Landfill	22,300	9,336	12,964	-	-	-	N	Y	N
Primate	VL	Wastewater	Lagoon Expansion	15,000	7,002	7,998	-	-	-	N	N	Y
Prud'homme	VL	Community Energy Systems	Municipal Facilities Energy Conservation Retrofits	28,490	24,650	-	-	-	3,840	Y	N	N
Prud'homme	VL	Solid Waste	Municipal Waste Transfer Site Re-Configuration	14,250	6,937	7,314	-	-	-	N	N	N
Punnichy	VL	Solid Waste	Solid Waste Management Project	98,107	8,865	-	-	-	89,241	N	Y	N
Rhein	VL	Water	Water Meters	19,200	19,200	-	-	-	-	N	N	Y
Richmond	VL	Water	Water Mains and Hydrants	90,000	14,353	75,647	-	-	-	N	N	Y
Riverhurst	VL	Water	Water and Sewer Line Extension	60,000	22,251	37,749	-	-	-	N	N	Y
Roche Percee	VL	Water	Water System Flushing Improvement	8,800	5,035	3,765	-	-	-	N	N	Y
Ruddell	VL	Community Energy Systems	Upgrade Water Distribution Facility	4,000	3,112	888	-	-	-	Y	N	N
Ruthilda	VL	Community Energy Systems	Energy Efficient Furnace	3,500	3,112	388	-	-	-	Y	N	N
Sedley	VL	Community Energy Systems	Sedley Rink Lighting Upgrade	13,109	13,109	-	-	-	-	N	N	N
Senlac	VL	Water	Well House Upgrades	4,634	4,634	-	-	-	-	N	N	Y

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Shamrock	VL	Water	Water Upgrade	6,200	4,357	1,843	-	-	-	N	N	Y
Sheho	VL	Wastewater	Lift Station Upgrade	22,800	20,730	2,070	-	-	-	Y	N	N
Sheho	VL	Water	Water Line Replacement	2,298	2,298	-	-	-	-	N	N	Y
Shell Lake	VL	Community Energy Systems	New Maintenance Shop	70,000	22,366	47,634	-	-	-	Y	N	N
Shell Lake	VL	Wastewater	Purchase and Connect a Flow Meter	2,831	2,320	511	-	-	-	N	N	Y
Silton	VL	Water	New Silton Well	25,000	14,626	10,374	-	-	-	N	N	Y
Simpson	VL	Wastewater	Pumphouse & Liftstation Upgrade	31,000	30,186	814	-	-	-	N	N	Y
Speers	VL	Solid Waste	Solid Waste Management	20,000	11,047	8,953	-	-	-	N	Y	N
Stenen	VL	Local Roads and Bridges	Lagoon Road	15,000	14,116	884	-	-	-	N	N	N
Stenen	VL	Wastewater	Sewage Lift Station	4,000	3,000	1,000	-	-	-	N	Y	N
Stockholm	VL	Water	Water Treatment Facility Upgrade	84,500	37,970	37,970	4,280	4,280	-	N	N	Y
Theodore	VL	Water	Water System Upgrade	191,352	59,283	132,069	-	-	-	N	N	Y
Togo	VL	Water	Safe Drinking Water	30,000	22,256	7,744	-	-	-	N	N	Y
Tompkins	VL	Water	New Water Supply Well	62,000	29,719	32,281	-	-	-	N	N	Y
Tuxford	VL	Solid Waste	Cardboard/Newspaper Recycling Depot	5,700	5,700	-	-	-	-	Y	N	N
Valparaiso	VL	Water	Upgrades to WTP Equipment	3,201	2,490	712	-	-	-	N	N	Y
Vanguard	VL	Community Energy Systems	Cypress Health Regional Hospital	15,000	8,729	6,271	-	-	-	Y	N	N
Vanguard	VL	Solid Waste	Recycling and Landfill Project	6,358	6,358	-	-	-	-	Y	N	N
Vanguard	VL	Water	Water Quality Improvements	7,935	7,935	-	-	-	-	N	N	Y
Vanscoy	VL	Community Energy Systems	Arena Furnace	10,000	10,000	-	-	-	-	Y	N	N
Vanscoy	VL	Solid Waste	Landfill composting-Wood Chipper	22,995	19,663	3,332	-	-	-	N	N	N
Vanscoy	VL	Water	Water Meters	24,018	24,018	-	-	-	-	N	N	N
Waldeck	VL	Water	Water Well Project	160,000	51,814	108,186	-	-	-	N	N	Y
Weirdale	VL	Water	Water System	7,000	7,000	-	-	-	-	N	N	Y

Municipality Name	Type	Project Category	Project Title	Estimated Project Total \$	Gas Tax Funds \$	Municipal Funding \$	Other Fed Funding \$	Other Prov Funding \$	Proposed Partner \$	Reduce GHG	Clean Air	Clean Water
Weldon	VL	Water	Assessment Water Plant Upgrade	15,000	15,000	-	-	-	-	Y	N	N
Wilcox	VL	Wastewater	Lagoon Upgrade	305,282	50,103	165,299	44,940	44,940	-	N	N	N
Wiseton	VL	Capacity Building	Waterworks System Assessment	5,000	5,000	-	-	-	-	N	N	Y
Wood Mountain	VL	Community Energy Systems	Wood Mountain Pool - Solar Upgrade	440,789	6,224	-	178,114	104,205	157,848	Y	N	N
Young	VL	Water	Water Treatment Upgrade	20,990	18,484	2,505	-	-	-	N	N	Y
Zenon Park SARM	VL	Water Capacity Building	Water Filtration System Geospatial Imagery Collaborative Project	77,943 4,396,500	35,943 100,000	42,000 -	- 162,400	- 3,941,500	- 192,600	N N	N N	Y N
SUMA		Capacity Building	Geospatial Imagery Collaborative Project	4,396,500	100,000	-	162,400	3,941,500	192,600	N	N	N
TOTAL - 365				157,723,027	51,865,262	83,320,032	3,267,128	13,983,567	5,287,038			

APPENDIX C - AGGREGATE ELIGIBLE EXPENDITURES MAY 18, 2005 - DECEMBER 31, 2008 NEW DEAL SECRETARIAT, SASKATCHEWAN MINISTRY OF MUNICIPAL AFFAIRS

Annual Allocation and Expenditure Statement Agreement on the Transfer of Funds for Public Transit

For the Period from May 18, 2005 to December 31, 2008

Municipality	Type	Eligible Expense	Total Accumulated Expenditure - Dec 31, 2007	2008 Expend.	Total Accumulated Expenditure - Dec 31, 2008
Regina	C	Transit Buses	5,337,795	4,292,312	9,630,107
Regina	C	Paratransit Buses	463,776	688,817	1,152,593
Regina	C	Transit Equipment/Technology Upgrades	400,656	337,620	738,276
Regina	C	Transit Shelters/Upgrades	220,212	408,202	628,414
Regina	C	Transit Communication	-	56,902	56,902
Saskatoon	C	Replacement of Buses	2,800,000	4,800,000	7,600,000
Saskatoon	C	Dispatch and Payroll System	643,165	144,307	787,472
Saskatoon	C	Implementation of New Services	454,222	101,324	555,546
Saskatoon	C	Access Bus Replacement	9,615	97,806	107,421
Saskatoon	C	Access New Bus	497,100	-	497,100
Saskatoon	C	Transit Bus Replacement	113,000	-	113,000
Saskatoon	C	Access Bus Replacement	98,934	-	98,934
Saskatoon	C	Access Additional Buses	45,000	141	45,141
Saskatoon	C	Transit Security Improvements	-	180,000	180,000
Saskatoon	C	Transit New Facility	-	8,527	8,527
Saskatoon	C	Transit Farebox Replacment	-	69,089	69,089
Saskatoon	C	Transit Dar System Improvements - Equipment	-	210,615	210,615
Prince Albert	C	Prince Albert Transit System Review and Design	-	62,276	62,276
Prince Albert	C	Transit for the Disabled - Special Needs Handicap Bus	-	73,390	73,390
Yorkton	C	Crestline Coach Bus	77,693	-	77,693
Swift Current	C	City Bus	-	43,370	43,370
North Battleford	C	No Expenditures to Date	-	-	-
Moose Jaw	C	Transit Buses	-	1,140,770	1,140,770
Weyburn	C	Feasability Study	-	17,740	17,740
Estevan	C	Feasability Study	-	17,978	17,978
Total Expenditures			11,161,168	12,751,186	23,912,354

Annual Allocation and Expenditure Statement
Agreement on the Transfer of Federal Gas Tax
Revenues

**NEW DEAL SECRETARIAT,
SASKATCHEWAN MINISTRY
OF MUNICIPAL AFFAIRS**

Year ended March 31, 2009



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AUDITORS' REPORT

To New Deal Secretariat, Saskatchewan Ministry of Municipal Affairs

We have audited the Annual Allocation and Expenditure Statement – Agreement on the Transfer of Federal Gas Tax Revenues for the year ended March 31, 2009 prepared in accordance with the provisions, as described in note 1, of the Canada-Saskatchewan Agreement on the Transfer of Federal Gas Tax Revenues Under The New Deal For Cities And Communities 2005-2015, as amended (“the Agreement”), between Infrastructure and Communities Canada (“Canada”) and Saskatchewan Government Relations, as amended on January 12, 2007, September 3, 2008 and September 4, 2008. This financial information and compliance with the material provisions of the Agreement is the responsibility of management of New Deal Secretariat, Saskatchewan Ministry of Municipal Affairs (“Saskatchewan”). Our responsibility is to express an opinion on this financial information and compliance with the provisions, as described in note 1, of the Agreement based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. These standards require that we plan and perform an audit to obtain reasonable assurance whether the financial information is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial information, as well as evidence supporting compliance and evaluating overall compliance with the material provisions of the Agreement. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the financial information.

In our opinion, this statement presents fairly, in all material respects, the allocations and expenditures incurred for the year ended March 31, 2009 in accordance with the provisions of the Agreement as described in note 1.

This report is intended for the use of Saskatchewan and Canada and may not be used for any other purpose.

KPMG LLP

Chartered Accountants

Regina, Saskatchewan

November 4, 2009

KPMG LLP, is a Canadian limited liability partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International, a Swiss cooperative. KPMG Canada provides services to KPMG LLP.

NEW DEAL SECRETARIAT, SASKATCHEWAN MINISTRY OF MUNICIPAL AFFAIRS

Annual Allocation and Expenditure Statement
Agreement on the Transfer of Federal Gas Tax Revenues

Year ended March 31, 2009, with comparative figures for 2008

	2009	2008
Revenues:		
Annual allocation	\$ 29,548,000	\$ 23,638,000
Interest earned (note 2)	203,329	615,431
	<u>29,751,329</u>	<u>24,253,431</u>
Expenditures:		
Payments to municipalities	32,675,864	28,879,376
Administrative costs (note 3):		
Personal services	320,999	207,171
Contractual services	104,390	61,529
Advertising	588	2,525
Travel and business	3,917	6,597
Supplies and services	15,655	11,952
	<u>33,121,413</u>	<u>29,169,150</u>
Deficiency of revenues over expenditures	(3,370,084)	(4,915,719)
Amounts held for future payments to municipalities, beginning of year	6,671,264	11,586,983
Amounts held for future payments to municipalities, end of year	\$ 3,301,180	\$ 6,671,264

See accompanying notes.

NEW DEAL SECRETARIAT, SASKATCHEWAN MINISTRY OF MUNICIPAL AFFAIRS

Notes to Annual Allocation and Expenditure Statement
Agreement on the Transfer of Federal Gas Tax Revenues

Year ended March 31, 2009

1. Scope of the Agreement on the Transfer of Federal Gas Tax Revenues

On August 23, 2005, Saskatchewan Government Relations, now the Saskatchewan Ministry of Municipal Affairs (“Saskatchewan”) and Infrastructure and Communities Canada (“Canada”) executed the Canada-Saskatchewan Agreement on the Transfer Of Federal Gas Tax Revenues Under the New Deal for Cities and Communities 2005 - 2015 (the “Agreement”). The Agreement was subsequently amended on January 12, 2007, September 3, 2008 and September 4, 2008.

The Agreement provides a joint framework for the transfer of funds from Canada to Saskatchewan for administration and subsequent allocation to municipalities for the purpose of investment in environmentally sustainable municipal infrastructure and municipal capacity building projects.

The Agreement further provides that Saskatchewan agrees to pay funding to municipalities solely for eligible projects, as described in Schedule A of the Agreement, and solely for the purpose of paying eligible costs as described in Schedule B of the Agreement and that funding may be used for the purpose of paying all administration costs of Saskatchewan, as provided for in the Agreement.

For the purposes of the Annual Allocation and Expenditure Statement, Saskatchewan has defined the material provisions of the Agreement as follows:

- Section 3.2 – Commitments by the Government of Saskatchewan
- Section 5.3 – Payments - Limit on Use of Canada’s Funds
- Section 6 – Allocations to Municipalities, Use of Funds, and Delivery Mechanism
- Section 7.1 – Reporting, Audits and Evaluation - Reporting
- Section 7.2 – Reporting, Audits and Evaluation - Audits

2. Interest earned

The annual allocation provided by Canada to Saskatchewan is held by Saskatchewan pending future payments in accordance with the Agreement. Saskatchewan has an arrangement with the Saskatchewan Ministry of Finance respecting the receipt, disbursement and amounts held for future payments to municipalities.

Saskatchewan has calculated interest earned using the Province of Saskatchewan’s thirty day borrowing rate. Interest earned on amounts held by Saskatchewan shall be used only for the purpose of making payments to municipalities or for paying administrative costs incurred by Saskatchewan or to support the capacity building efforts of the municipal associations.

NEW DEAL SECRETARIAT, SASKATCHEWAN MINISTRY OF MUNICIPAL AFFAIRS

Notes to Annual Allocation and Expenditure Statement
Agreement on the Transfer of Federal Gas Tax Revenues

Year ended March 31, 2009

3. Administrative costs

Under the terms of the Agreement, the annual allocation has been used to pay for administrative costs incurred by Saskatchewan. All administrative costs incurred during the year ending March 31, 2009, are in accordance with a business case, dated September 1, 2005, approved by Canada. In addition, the administration costs regarding the federal public transit funding provided pursuant to the Canada-Saskatchewan Agreement on the Transfer of Funds for Public Transit 2005 - 2010 are included as agreed to by Canada.

4. Reporting of municipality financial information

Schedule D of the Agreement states that in the case of municipalities with a year-end other than March 31st, the Annual Allocation and Expenditure Statement may include information in respect of eligible projects related to that municipality to the year-end of that municipality. All municipalities in Saskatchewan have a December 31st year-end. As a result, the Annual Allocation and Expenditure Statement reports amounts held by municipalities to be expended on eligible costs and amounts expended by municipalities on eligible costs as at and for the year ending December 31, 2008.

NEW DEAL SECRETARIAT, SASKATCHEWAN MINISTRY OF MUNICIPAL AFFAIRS

Annual Allocation and Expenditure Statement
Agreement on the Transfer of Federal Gas Tax Revenues

Year ended March 31, 2009, with comparative figures for 2008

Schedule 1 – Municipality Financial Information

	2009	2008
Amounts held by municipalities to be expended on eligible costs at January 1, 2008 (2008 – January 1, 2007)	\$ 9,128,959	\$ 1,324,522
Payments to municipalities	22,948,219	34,112,441
Interest earned by municipalities	347,714	420,643
Administrative costs incurred by municipalities	(45,628)	(51,545)
Amounts claimed by municipalities on eligible costs	(66,541,795)	(26,677,102)
Amounts held by municipalities to be expended on eligible costs at December 31, 2008 (2008 – December 31, 2007)	\$ (34,162,531)	\$ 9,128,959

Annual Funding and Expenditure Statement
Agreement on the Transfer of Funds for
Public Transit 2005 – 2010

**NEW DEAL SECRETARIAT,
SASKATCHEWAN MINISTRY
OF MUNICIPAL AFFAIRS**

Year ended March 31, 2009



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AUDITORS' REPORT

To New Deal Secretariat, Saskatchewan Ministry of Municipal Affairs

We have audited the Annual Funding and Expenditure Statement – Agreement on the Transfer of Funds for Public Transit for the year ended March 31, 2009 prepared in accordance with the provisions, as described in note 1, of the Canada-Saskatchewan Agreement on the Transfer of Funds for Public Transit 2005-2010 (the “Agreement”), dated March 31, 2006, between Transport, Infrastructure and Communities Canada (“Canada”) and Saskatchewan Government Relations. This financial information and compliance with the material provisions of the Agreement is the responsibility of management of New Deal Secretariat, Saskatchewan Ministry of Municipal Affairs (“Saskatchewan”). Our responsibility is to express an opinion on this financial information and compliance with the provisions, as described in note 1, of the Agreement based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. These standards require that we plan and perform an audit to obtain reasonable assurance whether the financial information is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial information, as well as evidence supporting compliance and evaluating overall compliance with the material provisions of the Agreement. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the financial information.

In our opinion, this statement presents fairly, in all material respects, the funding and expenditures incurred for the year ended March 31, 2009 in accordance with the provisions of the Agreement as described in note 1.

This report is intended for the use of Saskatchewan and Canada and may not be used for any other purpose.

KPMG LLP

Chartered Accountants

Regina, Saskatchewan

August 17, 2009

KPMG LLP, is a Canadian limited liability partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International, a Swiss cooperative. KPMG Canada provides services to KPMG LLP.

NEW DEAL SECRETARIAT, SASKATCHEWAN MINISTRY OF MUNICIPAL AFFAIRS

Annual Funding and Expenditure Statement
Agreement on the Transfer of Funds for Public Transit 2005 - 2010

Year ended March 31, 2009, with comparative figures for 2008

	2009	2008
Funding:		
Public Transit Agreement – federal contribution	\$ –	\$ –
Public Transit Capital Trust – federal contribution	14,871,061	–
Interest earned	196,703	–
	<u>15,067,764</u>	<u>–</u>
Payments to eligible recipients:		
City of Regina	5,718,568	–
City of Saskatoon	8,907,481	–
City of Moose Jaw	361,585	8,760
City of North Battleford	38,256	880
City of Prince Albert	281,190	6,726
City of Swift Current	24,180	349
City of Yorkton	42,850	1,221
City of Weyburn	–	17,740
City of Estevan	150,000	17,978
	<u>15,524,110</u>	<u>53,654</u>
Excess (deficiency) of funding over payments to eligible recipients	(456,346)	(53,654)
Amounts held for future payments to eligible recipients, beginning of year	456,346	510,000
Amounts held for future payments to eligible recipients, end of year	\$ –	\$ 456,346

See accompanying notes.

NEW DEAL SECRETARIAT, SASKATCHEWAN MINISTRY OF MUNICIPAL AFFAIRS

Notes to Annual Funding and Expenditure Statement
Agreement on the Transfer of Funds for Public Transit 2005 - 2010

Year ended March 31, 2009

1. Scope of the Agreement on the Transfer of Funds for Public Transit

On March 31, 2006, Saskatchewan Government Relations, now the Saskatchewan Ministry of Municipal Affairs (“Saskatchewan”) and Transport, Infrastructure and Communities Canada (“Canada”) executed the Canada-Saskatchewan Agreement on the Transfer of Funds for Public Transit 2005 - 2010 (the “Agreement”).

The Agreement provides a joint framework for the transfer of funds from Canada to Saskatchewan for investment in public transit infrastructure.

The Agreement further provides that Saskatchewan agrees to pay funding to eligible recipients solely for eligible projects, as described in Schedule A of the Agreement, and solely for the purpose of paying eligible costs as described in Schedule B of the Agreement.

For the purposes of the Annual Funding and Expenditure Statement, Saskatchewan has defined the material provisions of the Agreement as follows:

- Section 4.2 – Saskatchewan Commitments
- Section 6.4 – Limit on Canada’s Financial Commitments
- Section 7 – Allocation to Eligible Recipients, Delivery Mechanism, and Use of Funds
- Section 8.1 – Reporting
- Section 8.2 – Audits

In addition, the federal government established a Public Transit Capital Trust (the “Trust”) to provide supplementary public transit funding to provinces and territories to support capital investment in public transit. The federal government issued Public Transit Capital Trust Operating Principles (the “Operating Principles”) to govern the use of the funding. Accordingly, the Annual Funding and Expenditure Statement includes the receipt of funding by Saskatchewan and expenditures to the municipalities in accordance with the above noted Operating Principles.

2. Reporting of eligible recipient financial information

Schedule D of the Agreement states that in the case of eligible recipients with a year-end other than March 31st, the Annual Funding and Expenditure Statement may include information in respect of eligible projects related to that eligible recipient to the year-end of that eligible recipient. All eligible recipients in Saskatchewan have a December 31st year-end. As a result, the Annual Funding and Expenditure Statement reports amounts held by eligible recipients to be expended on eligible costs and amounts claimed by eligible recipients on eligible costs as at and for the year ending December 31, 2008.

NEW DEAL SECRETARIAT, SASKATCHEWAN MINISTRY OF MUNICIPAL AFFAIRS

Notes to Annual Funding and Expenditure Statement
Agreement on the Transfer of Funds for Public Transit 2005 - 2010

Year ended March 31, 2009

Schedule 1 – Eligible Recipient Financial Information

	2009	2008
Amounts held by eligible recipients to be expended on eligible costs at January 1, 2008 (2008 – January 1, 2007)	\$ 30,139,479	\$ –
Payments to eligible recipients	–	40,043,536
Interest earned by eligible recipients	628,441	1,270,680
Administrative costs incurred by eligible recipients	(17,514)	(13,569)
Amounts claimed by eligible recipients on eligible costs	(13,137,000)	(11,161,168)
Amounts held by eligible recipients to be expended on eligible costs at December 31, 2008 (2008 – December 31, 2007)	\$ 17,613,406	\$ 30,139,479